

			<u>Summary of Organizational Changes for 8/28/18</u>		General Fund Cost	
	<u>UNIT</u>	<u>ACTION</u>	<u>POSITION</u>	<u>COMMENTS</u>	<u>Adds</u>	<u>Deletes</u>
1	SU1	Delete	Warehouse Worker			(51,321)
					-	(51,321)
				8/28/2018 GENERAL FUND NET CHANGE	(51,321)	
				Impact of organizational changes from 3/24/2018 Board meeting		(24,874)
				Impact of organizational changes from 4/24/2018 Board meeting		(475,297)
				Impact of organizational changes from 5/08/2018 Board meeting	310,260	
				Impact of organizational changes from 5/29/2018 Board meeting	342,731	
				Impact of organizational changes from 6/12/2018 Board meeting	152,598	
				Impact of organizational changes from 6/26/2018 Board meeting		(4,522)
				Impact of organizational changes from 7/24/2018 Board meeting	370,724	
				Impact of organizational changes from 8/28/2018 Board meeting		(51,321)
					620,299	