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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2019 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 GENERAL FUND							
0101077 0610 GENERAL SUPPLIES	1,000	1,000.00	40.00	40.00	.00	960.00	4.0%
0101118 0339 OTH PROF TRAINING & D	1,000	1,000.00	462.90	.00	.00	537.10	46.3%
0101118 0444 COPIER RENTAL	4,500	4,500.00	7.44	7.44	4,000.00	492.56	89.1%
0101118 0531 POSTAGE & PO BOX RENT	100	100.00	100.00	100.00	.00	.00	100.0%
0101118 0580 TRAVEL	300	300.00	.00	.00	.00	300.00	.0%
0101118 0610 001X 1ST GRADE SUPPLIE	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 002X 2ND GRADE SUPPLIE	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 003X 3RD GRADE SUPPLIE	250	250.00	151.25	151.25	.00	98.75	60.5%
0101118 0610 004X 4TH GRADE SUPPLIE	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 005X MS SOCIAL STUDIES	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 006X MS LANGUAGE ARTS	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 007X MS MATH	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 008X MS SCIENCE SUPPLI	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 009X COPY PAPER	5,000	5,000.00	445.05	445.05	.00	4,554.95	8.9%
0101118 0610 011X ART SUPPLIES	500	500.00	.00	.00	72.09	427.91	14.4%
0101118 0610 012X MUSIC SUPPLIES	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 013X PHYS ED/PRACT LIV	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 014X KINDERGARTEN SUPP	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 015X MEDIA CTR SUPPLIE	250	250.00	.00	.00	.00	250.00	.0%
0101118 0610 018X LAMINATING	400	400.00	.00	.00	.00	400.00	.0%
0101118 0610 020X RTI SUPPLIES	0	.00	.00	.00	109.95	-109.95	100.0%*
0101118 0610 021X INK CARTRIDGES	2,500	2,500.00	.00	.00	.00	2,500.00	.0%
0101118 0610 026X BAND	250	250.00	.00	.00	.00	250.00	.0%
0101118 0641 MEDIA CENTER SUPPLIES	2,500	2,500.00	.00	.00	.00	2,500.00	.0%
0101118 0644 160X TEXTBOOKS	1,000	1,000.00	.00	.00	.00	1,000.00	.0%
0101118 0899 CONTINGENCY	4,450	4,450.00	.00	.00	.00	4,450.00	.0%
TOTAL GENERAL FUND	26,500	26,500.00	1,206.64	743.74	4,182.04	21,111.32	20.3%
TOTAL EXPENSES	26,500	26,500.00	1,206.64	743.74	4,182.04	21,111.32	
GRAND TOTAL	26,500	26,500.00	1,206.64	743.74	4,182.04	21,111.32	20.3%

** END OF REPORT - Generated by BOB ROUSE **