

BG1 PROJECT APPLICATION FORM (INITIAL)

DISTRICT: Trigg County

BG NUMBER: TBD

Construction Delivery Method General Contractor

Procurement Standard Model Procurement

Emergency NO

Description of Scope

Applicable Items

New Building	NO
Addition	YES
Major Renovation	YES
GESC	NO
Roofing	YES
HVAC	YES
ADA Compliance	YES
Life Safety / Security	YES
Minor Project	NO
New Relocatable Classroom	NO
Equipment / Furnishings Procurement	YES
Site	YES

DISTRICT FACILITY PLAN (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approved Date Jun-15

DFP Priority

Inventory

Facility Name Trigg County Primary/Intermediate

Building Number:

Name: Trigg County Primary/Intermediate

Type: School

Scope

Provide a Complete Narrative of the Proposed Project:

Work Related to Project But Excluded from this BG1 Scope - N/A

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost		\$10,500,000.00
Construction Contingency (5%)		\$525,000.00
Architect / Engineer Fee	5.88	\$617,400.00
Construction Manager Fee		\$0.00
Fiscal Agent Fee		\$55,640.00
Bond Discount		\$213,200.00
Equipment / Furnishings		\$75,000.00
Equipment / Computers		\$75,000.00
Technology Network System (KETS)		\$50,000.00
Site Acquisition		\$0.00
Site Survey		\$12,000.00
Geotechnical Investigations		\$14,000.00
Special Inspections		\$50,000.00
Commissioning		\$50,000.00
Advertising		\$500.00
Printing		\$11,800.00

Other Probable Costs

Title	Amount
Bank & Rating	\$27,500.00
Contingency	\$0.00
No Data	
Total Project Cost	\$12,277,040.00

Funds Available

Bond Sale - SFCC	\$2,450,000.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$8,210,000.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$1,617,040.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

Residual Funds

BG Number	Fund Source	Amount
No data	No Data	
Residual Funds Total		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00

Total Funds Available	\$12,277,040.00
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