



Bullitt County Public Schools

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Memo

To: Jesse Bacon *JB*
Superintendent

From: Ruth Esterle *RE*
Director of Pupil Personnel

Date: August 13, 2018

Re: 2018-2019 Tuition Rates

This is a request for Board approval of tuition rates for the 2018-2019 school year as required under Policy 09.124, Tuition. Attached please find the Tuition Calculation Worksheet provided by the Finance Department.

The 2018-2019 tuition rates for non-resident students:

- With a Non-Resident Contract to collect ADA with the student's resident county \$1,276.35.
- Without a Non-Resident Contract to collect ADA with the student's resident county \$10,397.90.

Currently the only non-resident students attending the Bullitt County Public Schools are the children of full-time employees of the District and families that will take up residence prior to the end of the first semester. According to Tuition Procedure 09.124 AP.1 tuition shall be paid in full prior to school starting for nonresident students that are not children of employees. Tuition for the children of full-time employees shall be paid on or before November 1st or an employee may elect to pay tuition through payroll deductions. Deductions will be divided over twelve consecutive paychecks and will begin with the first check in October.

cc: Becky Sexton
Lisa Lewis

Becky Sexton

**Bullitt County Board of Education
Tuition Calculation Worksheet**

2018-2019 School Year

Calculation for No Contract:

Fund 1 Expenses FY 2018 AFR	106,239,765.38
Fund 2 Expenses FY 2018 AFR	10,723,574.46
Fund 51 Expenses FY 2018 AFR	7,044,131.61
Total Expenses	124,007,471.45
ADA 2018	11,926.20
Tuition Rate Without Contract	10,397.90

Calculation for Contract:

Fund 1 Expenses FY 2018 AFR	106,239,765.38
ADA 2018	11,926.20
Cost of ADA With Contract (Fund 1 Expenses divided by ADA)	8,908.10
Percentage (Difference between Cost of ADA With Contract and Tuition Rate Without Contract)	14.33%
Tuition Rate With Contract (Rate multiplied by percentage)	1,276.35