



Bullitt County Public Schools

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TO: Jesse Bacon, Superintendent

FROM: Rachelle Bramlage-Schomburg, Director of Secondary Schools

DATE: August 14, 2018

RE: Textbook Plan

Please place the attached plan for Bullitt Lick Middle School for approval on the August Board Agenda. Director of Secondary Education and Assistant Superintendent, Adrienne Usher have reviewed this plan.

Thank you.

AM
8.14.18

Purchasing Plan
Date 08/13/2018

COVER PAGE

School Name Bullitt Lick Middle School

School Number 018 District Number 1271

Grades 6-8 Enrollment 510

Adoption Cycle 20 17 - 18

Content Area(s) ELA

Science

Math

Names and titles of persons responsible for the development of the plan:

Kevin Connors-Principal

Raymond Yaksic-Asst. Principal

Lynette Ward-Instructional Coach

Christy Fenwick-Counselor

Purchasing Plan**Date** 08-13-2018School Name Bullitt Lick Middle School School Number 018**DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS****One completed form for each vendor or use a copy of the purchase order**

Vendor Houghton Mifflin Harcourt
14046 Collections Center Drive
Chicago, Illinois 60693

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
READ 180 NG Stage B Add-on Licenses	R180 NG Stage B	74.00	2	148.00
Hosting Services	6001409	30.00	107	3210.00
Subtotal				3358.00
** Estimated Freight				-
Total Cost				3358.00

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Purchasing Plan**Date** 08-13-2018School Name Bullitt Lick Middle School School Number 018**BUDGET SUMMARY****Revenue:**Current State Allocation 10518.38Carry-over funds -

(becomes carry-over on July 1)

Total State Monies 10518.38

Projected Cost for:	Categories
Textbooks	2664.26
Instructional Materials	7854.12
Rebinding & Replacement	-
TOTAL EXPENDITURES	10518.38

Projected carry-over funds --

10518.38

7738.27

2780.11Expenditures From Plan approved
6/4/18

3358.00

2780.11

577.89

READ 180

We will using SBOW Fund
Wk

Purchasing Plan
Date 08-13-2018

School Name Bullitt Lick Middle School School Number 018

STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 20 17 - 18 adoption cycle.

School Council Members' Signatures:

Josh Ows

Brandy Chanel

Jessa B. Spratt

Jessica Flores

Kevin Connors
School Council Chair

Mary Allen Doyle
Ben K Blissett

8/13/18
Date

The cost of this plan is within the appropriation for this school.

School Board Chair

Date

In the absence of a school council, _____ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 20____ - _____ adoption cycle. The cost of this plan is within the appropriation for this school.

School Board Chair

Date

School Board Secretary

Date

Bullitt Lick Middle School
SBDM Council Meeting
August 13, 2018
4:15 P.M.

Members Present: Kevin Connors, Principal Beth Blissett, Teacher
Mary Allison Doyle, Teacher Jessica Flores, Teacher
Sarah Oros, Teacher Tessa Spratt, Teacher
Brandy Chaney, Parent

Guests Present: Heather Terrell, Secretary Troy Kolb, Central Office Liaison

1. OPENING BUSINESS

A. **Norms:**

- a. Student Achievement for all Students First and Foremost.
- b. Honesty between Members.
- c. Start on Time.
- d. Respectful Conversations
- e. No Parking Lot Conversations

B. **Agenda Approval:** Council reviewed the agenda and having nothing to add, Mrs. Spratt made a motion to approve. Mrs. Flores seconded and the agenda was unanimously approved.

C. **July Minutes:** Council reviewed the minutes from the previous meeting. Seeing no corrections or changes, Mrs. Flores made a motion to approve. Mrs. Chaney seconded and the minutes were unanimously approved.

D. **Good News:** Council reviewed the report. Mr. Connors commented on how well the first few days of school went.

E. **Title I Report:** Mr. Connors explained to Council why the Math Intervention class was dissolved. He told Council that he had rehired Mr. Turner for 100 days and that he was creating an Instructional Tutor position for Math but that he was waiting on the estimated enrollment for the next school year before finalizing what that position will look like.

F. **Upcoming Events:** There will be an Academic Team meeting on August 30 and a Summit Parent Night on September 12.

G. **Public Comment:** None.

2. STUDENT ACHIEVEMENT

A. **Attendance Data:** Council reviewed the data and it was noted that attendance was down a little from last year at the same time.

B. **Behavior Data:** At this time there is nothing to report.

C. **Instructional Data:** Nothing reported at this time.

3. BUDGET

A. **Review**

- i. Fund 2-Review and approval final textbook expenditure – Mr. Connors went over the final expenditure for the Read 180 program. This program will be able to be used with the Chromebooks. There will be a shortfall that will need to be covered by SBDM

funds. Ms. Flores made a motion to approve the expenditure. Mrs. Blissett seconded and the expenditure was unanimously approved.

- ii. SBDM – No major changes or expenditures at this time.
- iii. School Activity – Funds were transferred out of the general fund to the 8th grade fund to pay for their field trip. This money will be replaced once the funds begin to come in from students.

4. PLANNING/NEW BUSINESS

- A. **Second Read of By-Law-School Council Secretary:** There were no changes during the first read of this by-law and no changes during the second read so Mrs. Flores made a motion to approve. Mrs. Spratt seconded and the by-law was approved and adopted.
- B. **Second Read of Policy-Electronic Device Policy:** Council looked over this policy and saw nothing more to be changed. Mrs. Oros made a motion to approve and Mrs. Flores seconded. The policy was unanimously approved.
- C. **Second Read of Policy-Dress Code for 2018-2019:** Council reviewed the policy and the changes that were made at the previous meeting. Seeing no further changes to be made, Mrs. Spratt made a motion to approve and Mrs. Flores seconded and policy was unanimously approved.
- D. **Review/First Read of Policy-Extracurricular Programs:** Council reviewed this policy but felt that some changes may need to be made due to Summit. Council agreed to consider this and the time when grade checks will be run and will discuss it again at the next meeting.
- E. **Review/First Read of Policy-Program Appraisal:** Council reviewed this policy and took out language referring to the School Improvement Grant. This policy will be brought back for a second read at the next meeting.
- F. **First Read of By-Law-Communications:** Discussion of the policy was tabled until it can be determined if this policy is needed.
- G. **First Read of By-Law-Election of Members:** Discussion of this policy was tabled until the next meeting.

5. ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 5:15 p.m.