





## Bullitt County Public Schools

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[www.bullittschools.org](http://www.bullittschools.org)

### MEMO

TO: Jesse Bacon 

FROM: Mark Mitchell 

DATE: August 13, 2018

RE: Board Agenda Item – Approval of the Initial BG-1 Application for the Security Upgrades at the Bullitt Alternative Center

Presented for the Board's approval is the initial BG-1 for the security upgrades at the Bullitt Alternative Center.

Funding is allocated in the General Fund under Unassigned Funds to cover the cost of the project. The BG-1 totals \$30,000.00 which includes the architectural fees of \$5,000.00.

I recommend the Board's approval of the initial BG-1 application for the security upgrades at the Bullitt Alternative Center.

Attachments: Initial BG-1 Application



# BG1 Project Application Form (Initial)

## (Ref# 16447)

Form Status: Saved

Project: Security Upgrade - Bullitt Alternative Center

BG Number: 19-047

District: Bullitt County (071)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	Yes
Minor Project	Yes

#### Minor Project Description

Security upgrade project for the Bullitt Alternative Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	10/1/2014
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DFP Priority

Project Not Listed on DFP	Yes
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#### Project Not Listed on DFP Description

Security upgrade project for the Bullitt Alternative Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

## Inventory

Facility Name



## Scope

Provide a Complete Narrative of the Proposed Project

Security upgrade project for the Bullitt Alternative Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$23,500.00
Construction Contingency	\$1,500.00
Architect / Engineer Fee	\$5,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$30,000.00

### Funds Available

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Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale  
Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund

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Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund \$30,000.00  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$30,000.00

**BG1 Signature Page (Online Form Ref# 16447)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

OK  
mef