

# BG1 Project Application Form (Initial)

## (Ref# 16456)

Form Status: Saved

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Project: Hazelwood ES - ESL Intake Center Ramp

BG Number: 19-057

District: Jefferson County (275)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

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|                                     |     |
|-------------------------------------|-----|
| New Building                        | No  |
| Addition                            | No  |
| Major Renovation                    | No  |
| GESC                                | No  |
| Roofing                             | No  |
| HVAC                                | No  |
| ADA Compliance                      | No  |
| Life Safety / Security              | No  |
| Minor Project                       | Yes |
| Minor Project Description           |     |
| Ramp Installation                   |     |
| New Relocatable Classroom           | No  |
| Equipment / Furnishings Procurement | No  |
| Site                                | No  |

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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|                                       |          |
|---------------------------------------|----------|
| DFP Approval Date                     | 6/1/2017 |
| DFP Priority                          |          |
| Project Not Listed on DFP             | Yes      |
| Project Not Listed on DFP Description |          |
| Ramp Installation                     |          |

## Inventory

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Facility Name

Hazelwood Elementary School (B10000919)

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## Scope

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Provide a Complete Narrative of the Proposed Project

This project will consist of installing a ramp at the ESL Intake Center.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |             |
|----------------------------------|-------------|
| Total Construction Cost          | \$68,000.00 |
| Construction Contingency         | \$3,400.00  |
| Architect / Engineer Fee         | \$6,460.00  |
| Construction Manager Fee         |             |
| Fiscal Agent Fee                 |             |
| Bond Discount                    |             |
| Equipment / Furnishings          |             |
| Equipment / Computers            |             |
| Technology Network System (KETS) |             |
| Site Acquisition                 |             |
| Site Survey                      |             |
| Geotechnical Investigations      |             |
| Special Inspections              |             |
| Commissioning                    |             |
| Advertising                      |             |
| Printing                         |             |

### Other Probable Costs

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| Title              | Amount      |
|--------------------|-------------|
| Reimbursables      | \$4,000.00  |
| No Data            |             |
| No Data            |             |
| Total Project Cost | \$81,860.00 |

### Funds Available

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Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale  
 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund

Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund \$81,860.00  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

### Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

### Other Available Funds

| Title                 | Amount      |
|-----------------------|-------------|
| No Data               |             |
| No Data               |             |
| No Data               |             |
| Total Funds Available | \$81,860.00 |

### BG1 Signature Page (Online Form Ref# 16456)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Finance Officer

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman

\_\_\_\_\_  
 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial