

# BG1 Project Application Form (Initial)

## (Ref# 16452)

Form Status: Saved

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Project: Safety Upgrades-Secure entrances

BG Number: 19-053

District: Henderson County (251)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

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|                        |     |
|------------------------|-----|
| New Building           | No  |
| Addition               | No  |
| Major Renovation       | No  |
| GESC                   | No  |
| Roofing                | No  |
| HVAC                   | No  |
| ADA Compliance         | No  |
| Life Safety / Security | Yes |
| Minor Project          | Yes |

#### Minor Project Description

Construct secure entrances at the main entrance of East Heights Elementary, Cairo Elementary, Cnetral Learning Center, AB Chandler Elementary, Niagara Elementary, South Heights Elementary, North Middle School, and South Middle School.

|                                     |    |
|-------------------------------------|----|
| New Relocatable Classroom           | No |
| Equipment / Furnishings Procurement | No |
| Site                                | No |

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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|                   |            |
|-------------------|------------|
| DFP Approval Date | 11/30/2017 |
|-------------------|------------|

DFP Priority

#### 2c.2 - Cairo Elementary School

Estimated Cost: \$4,095,390.00

Facility: No Data

#### 2c.3 - Central Learning Center

Estimated Cost: \$4,095,390.00

Facility: No Data

#### 2c.4 - Chandler Elementary School

Estimated Cost: \$4,781,500.00

Facility: No Data

**2c.5 - East Heights Elementary School**

Estimated Cost: \$12,291,057.00

Facility: No Data

**2c.7 - Henderson County North Middle School**

Estimated Cost: \$9,383,353.00

Facility: No Data

**2c.8 - Henderson County South Middle School**

Estimated Cost: \$9,488,114.00

Facility: No Data

**2c.10 - Niagara Elementary School**

Estimated Cost: \$3,902,728.00

Facility: No Data

**2c.11 - South Heights Elementary School**

Estimated Cost: \$6,484,852.00

Facility: No Data

Project Not Listed on DFP

No

## **Inventory**

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### **Facility Name**

Cairo Elementary School (B10000747)

Central Academy School (B10001857)

Henderson County North Middle School (B10000751)

Henderson County South Middle School (B10000755)

A B Chandler Elementary School (B10000748)

East Heights Elementary School (B10000749)

Niagara Elementary School (B10000752)

South Heights Elementary School (B10000753)

## **Scope**

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Provide a Complete Narrative of the Proposed Project

Construct secure entrances at the main entrance of each school listed.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

## Probable Costs

### Proposed Plan to Finance Application

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|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$204,744.00 |
| Construction Contingency         | \$46,000.00  |
| Architect / Engineer Fee         | \$22,112.00  |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisition                 |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      | \$500.00     |
| Printing                         | \$1,500.00   |

## Other Probable Costs

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|                    |              |
|--------------------|--------------|
| Title              | Amount       |
| No Data            |              |
| No Data            |              |
| No Data            |              |
| Total Project Cost | \$274,856.00 |

## Funds Available

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|                                    |              |
|------------------------------------|--------------|
| Bond Sale - SFCC                   |              |
| Bond Requirement - SFCC            |              |
| Local FSPK Bond Sale               |              |
| Local General Fund Bond Sale       |              |
| Cash - SFCC Requirement            |              |
| Cash - Building Fund               | \$274,856.00 |
| Cash - Capital Outlay              |              |
| Cash - Investment Earnings         |              |
| Cash - General Fund                |              |
| City - County - KYTC Reimbursement |              |
| KETS                               |              |
| Federal Funds                      |              |
| External Partner Agreement         |              |

## Residual Funds

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|           |             |         |
|-----------|-------------|---------|
| BG Number | Fund Source | Amount  |
| No Data   | No Data     | No Data |

| BG Number | Fund Source           | Amount |
|-----------|-----------------------|--------|
|           | Residual Funds Total: | \$0.00 |

## Other Available Funds

| Title                 | Amount       |
|-----------------------|--------------|
| No Data               |              |
| No Data               |              |
| No Data               |              |
| Total Funds Available | \$274,856.00 |

### BG1 Signature Page (Online Form Ref# 16452)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial