

BG1 Project Application Form (Initial)

(Ref# 16449)

Form Status: Saved

Project: Asphalt Improvements: Niagara, Chandler, South Heights
BG Number: 19-050 District: Henderson County (251)
Status: New Phase: No Data

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Emergency No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	Yes
New Acquisition or Expansion	
Number of Acres	
Site Location	
Site Acquired Per KAR Requirements	No
Proposed Site Currently Owned by District	Yes

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 11/30/2017
DFP Priority

2c.4 - Chandler Elementary School
Estimated Cost: \$4,781,500.00
Facility: No Data

2c.10 - Niagara Elementary School
Estimated Cost: \$3,902,728.00
Facility: No Data

2c.11 - South Heights Elementary School
Estimated Cost: \$6,484,852.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

A B Chandler Elementary School (B10000748)

Niagara Elementary School (B10000752)

South Heights Elementary School (B10000753)

Scope

Provide a Complete Narrative of the Proposed Project

Pave existing side yard gravel at AB Chandler Elementary; Pave existing gravel lot at Niagara Elementary; Pave entire existing asphalt parking lots and drive at South Heights Elementary.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$468,911.00
Construction Contingency	\$41,000.00
Architect / Engineer Fee	\$47,141.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$2,500.00
Commissioning	
Advertising	\$500.00
Printing	\$1,500.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$561,552.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$561,552.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$561,552.00

BG1 Signature Page (Online Form Ref# 16449)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial