BLUE BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and

installation of a new system.

START DATE: May, 2014

EST. COMPLETION: TBD

DEPT: Administration

MONTHLY CHGS: The case has not been closed yet because we are waiting on a Texas

probate court to approve the lawsuit settlement in the administration of Mr. Gonzalez's estate. Pending permitting by the Transportation Cabinet. Actual construction will likely require the City to obtain permits through the US Coast Guard and U.S. Army Corps of Engineers. Citizens are now given the option to help fund relighting the bridge. A voluntary contribution line has been added to property tax bills, contributions can be made at City Hall or via mail. Contributions received as of August 10,

2018: \$7,638.59.

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.

START DATE: On-going
EST. COMPLETION: On-going
DEPT: Street

MONTHLY CHGS: The crew has completed the repair work on Longfellow Dr. and has

moved to Buckland Square from Legacy Run to Carter Rd. to repair

curbs for the paving program.

GREENBELT EAST TRAIL

DESCRIPTION: Design of East Trail from KY 54 extending NE to KY 603

START DATE: TBD EST. COMPLETION: TBD

DEPT: Engineering

MONTHLY CHGS: The project has been advertised for bids. Bid opening was August 9,

2018.

INTERNATIONAL BLUEGRASS MUSIC CENTER

DESCRIPTION: Renovation of the former state office building into the International

Bluegrass Music Center

START DATE: First Phase: Summer 2016

EST. COMPLETION: Fall of 2018
DEPT: Administration

MONTHLY CHGS: The work for the audio/visual equipment is substantially complete.

Museum display construction continues inside the building. Sod and irrigation have been completed on the exterior. The parking lot has also been completed and a contractor plans to start on the

retaining wall for the north lawn next week.

PARKING GARAGE II

DESCRIPTION: Construction of a new parking garage at 400 block of West Second

Street.

START DATE: Design- Fall of 2016

EST. COMPLETION: Fall of 2018
DEPT: Administration

MONTHLY CHGS: The contractor is working on completing concrete slab pours,

HVAC, electrical, and erection of the screen wall.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional

streets and alleys if additional funds become available.

START DATE: On-going EST. COMPLETION: On-going

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Paving was completed on Tamarack Rd and Christie PI before school

started. The streets remaining on the list for this calendar year include Buckland Sq, Longfellow Dr, Allen St, Weikel Dr, Royal Dr,

and W 5th Street.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Activated on January 1, 2018. The state \$20 million spend threshold

has been met. Auditors have been contracted to audit this, as required by the state. Finance sent letters to all residents, contractors/subcontractors to begin collecting information on all revenue generated within the TIF development area. The most recent information from developer-the theater is expected to open in February, the first hotel is scheduled to open in spring of 2019, and

the second hotel is expected to be in 2023.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Activated on January 1, 2018. The state \$20 million spend threshold

has been met. Auditors have been contracted to audit this, as required by the state. Finance sent letters to all residents, contractors/subcontractors to begin collecting information on all revenue generated within the TIF development area. Construction on the Bluegrass Museum is complete, expected to be open in October.

The new parking garage is expected to be complete this fall.

TRIPLETT TWIST DISTRICT

DESCRIPTION: CDBG and HOME funds will be used in the areas between 9th Street to 24th

Street and Breckenridge to portions of JR Miller Boulevard. This includes a \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, exterior rehabilitation to existing

homeowner structures as well as down payment assistance.

START DATE: 7/2015 EST. COMPLETION: **2019** DEPT: MONTHLY CHGS: Community Development

Thirty-five existing homeowner rehab projects are underway and/or completed. There are nine completed business façade projects. One house has been built and sold to an income qualifying family. Another property at 1504 Hathaway has been purchased for redevelopment in the Triplett Twist District for a single family home that will be sold to a low-income family. Three key properties surrounding Gabe's Tower have been purchased for economic development. The Triplett Twist landscape and neighborhood beautification project design has been completed by the architects, and community development staff is now working with property owners for easement access. Construction bids are in for Gabe's shopping center facade upgrades. Demolition has taken place at 1928 Triplett as well as 2001 Triplett. The City of Owensboro Community Development Department is working with RWRA on bids for the downspout removal program that will take place in the Triplett Twist District. We anticipate allocating \$15,000 in CDBG funding to complete this necessary project. To date, the City of Owensboro has committed to investing \$2,059,164 in Triplett Twist with a private investment of \$2,446,561 – total is **\$4,505,726**.