

Southgate Independent Schools																						
Tax Rate Calculations																						
2018-2019		2017-18		2018-19		2018-19		2018-19		2018-19		2018-19		2018-19		2018-19		2018-19		EST		
2017-18		2017-18		2018-19		2018-19		2018-19		2018-19		2018-19		2018-19		2018-19		2018-19		SUGGESTED		
ASSESSMENTS	3% RATE	REVENUE	ASSESSMENTS	3% RATE	COMP REVENUE	INCREASE (DECREASE)	ASSESSMENTS	3% RATE	COMP REVENUE	INCREASE (DECREASE)	ASSESSMENTS	3% RATE	COMP REVENUE	INCREASE (DECREASE)	BLDG FD	GEN FD	TOTAL	2018-19 BUDGET	2018-19 PER CENT	2018-19 BUDGET	DIFF	
***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	
Real Property	91,647,214	111.5	1,021,866	92,988,740	111.3	1,034,965	13,098	113.5	1,055,422	33,556	115.7	1,075,880	54,013	5.6	52,074	110.1	1,023,806					
Tangible Personal Property	1,230,203	111.5	13,717	1,002,604	111.9	11,219	(2,498)	113.5	11,380	(2,337)	115.7	11,600	(2,117)	5.6	561	110.1	11,039	1,034,845	1014148	98	903469	110679
PSC Real Property	1,989,934	111.5	22,188	1,545,287	111.3	17,199	(4,989)	113.5	17,539	(4,649)	115.7	17,879	(4,309)	5.6	865	110.1	17,014					
PSC Tangible Property	2,681,586	111.5	29,900	2,546,793	111.9	28,499	(1,401)	113.5	28,906	(994)	115.7	29,466	(433)	5.6	1,426	110.1	28,040	45,054	44153	98	47054	-2901
TOTAL R E TAXES	97,548,937		1,087,670.65	98,083,424		1,091,881	4,211		1,113,247	25,576		1,134,825	47,155		54,927		1,079,898					
Motor Vehicles	13,864,029	50.4	69,875	12,767,073	50.4	64,346	(5,529)	50.4	64,346	(5,529)	50.4	64,346	(5,529)	5.6	7,150	44.8	57,196	57,196	55481	97	46070	9411
TOTAL TAX REVENUE	111,412,966		1,157,545	110,850,497		1,156,228	(1,318)		1,177,593	20,048		1,199,171	41,626		62,076		1,137,095	1,137,095	1,113,781		996,593	117,188
*** Rates include 0.4 cents for exonerations																						
Does NOT include Aircraft or Watercraft																						