

KBE APPROVAL DATE: DECEMBER 2018

GALLATIN COUNTY SCHOOLS

DISTRICT FACILITY PLAN

NEXT DFP DUE: DECEMBER 2022

PLAN OF SCHOOL ORGANIZATION

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|--------------------|---------------------|
| 1. Current Plan | P-2, 3-5, 6-8, 9-12 |
| 2. Long Range Plan | P-2, 3-5, 6-8, 9-12 |

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Gallatin County High School	Permanent	9-12 Center	466/500
2. Middle School			
b. Gallatin County Middle School	Permanent	6-8 Center	394/400
Building shared with Gallatin County Upper Elementary School			
3. Elementary			
a. Gallatin County Lower Elementary	Permanent	P-2 Center	476/550
b. Gallatin County Upper Elementary	Permanent	3-5 Center	329/400
Building shared with Gallatin County Middle School			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

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|--|--------|-----------|
| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
| 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |
| 1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. | Eff. % | Cost Est. |
| 1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. | Eff. % | Cost Est. |
| 1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. | Eff. % | Cost Est. |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 - 2020 Biennium)

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| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
| 1. Gallatin County Upper Elementary / Middle School | 104,629 sf. | |
| | 2007/2010 | 104,629 sf. |
| Construct 1 (one) additional art classroom to meet KDE model program | | |
| Construct 3 (three) additional resources rooms to meet KDE model program | | |
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

1. Gallatin County High School 90,072 sf.

1994/1998/2000	90,072 sf.
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Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:
Partial Building Roof Replacement (2000 addition)
Whole building HVAC replacement, provide energy management system \$3,010,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.

1. Gallatin County High School 90,072 sf.

1994/1998/2000	90,072 sf.
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Life Safety and Security Upgrades
Door and Door Hardward w/ District Wide Access Control System Upgrades
Reconfigure existing entry/admin suite to include security vestibule.
Upgrade existing system components and add additional security cameras \$343,400

2. Gallatin County Upper Elementary / Middle School 104,629 sf.

2007/2010	104,629 sf.
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Life Safety and Security Upgrades
District Wide Access Control System Upgrades
Upgrade existing system components and add additional security cameras \$111,500

3. Gallatin County Lower Elementary 62,978 sf.

1990/1992/2010	62,978 sf.
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Life Safety and Security Upgrades
District Wide Access Control System Upgrades
Upgrade existing system components and add additional security cameras \$49,500

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1. Gallatin County Central Office 7,405 sf.

1981	7,405 sf.
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Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:
Entire Building Roof Replacement
Interior Building Renovation to include Board Meeting Room, District/KETS MDF
Demolition of old bus garage/storage building, site grading and paving/resurfacing
Door and Door Hardward w/ District Wide Access Control System Upgrades
Upgrade existing system components and add additional security cameras \$580,950

2. Gallatin County Bus Garage

3,000 sf.

2016

3,000 sf.

Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:

\$150,000

Complete bus parking expansion from 2016 construction

DISTRICT NEED

\$4,245,350

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

Cost Est.