# JEFFERSON COUNTY BOARD OF EDUCATION EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

#### **BID TABULATION**

BID ID:

7576

APPROVAL DATE:

August 7, 2018

ITEM(S) QUOTED:

TITLES I AND III NON-PUBLIC INSTRUCTIONAL SERVICES

DATE BIDS RECEIVED:

July 16, 2018

CONTRACT PERIOD:

From August 22, 2018 through August 21, 2019,

with two (2) annual renewals at the option of both parties.

QUOTED DISCOUNT TERMS:

All vendors quoted net terms

**VENDOR INSTRUCTIONS:** 

No shipments/services are to be made against the contract.

Purchase orders will be issued.

AWARD OF BID:

Awarded to Catapult Learning, LLC as the best evaluated offeror

based on the evaluation criteria set forth in the Bid.

## NON-PUBLIC TITLE I PROGRAM 2018-2019 BUDGET DETAIL

$\mathbf{G}\mathbf{F}$	RAND TOTAL \$	283,789.00
ADMINISTRATIVE COSTS:	\$	28,378.90
PROFESSIONAL DEVELOPMENT:	\$	11,985.00
PARENT INVOLVEMENT:	\$	2,875.00
INSTRUCTIONAL COSTS:	\$	240,550.10

#### NON-PUBLIC TITLE III PROGRAM 2018-2019 BUDGET DETAIL

	GRAND TOTAL\$	15,000,00
ADMINISTRATIVE COSTS:	\$	1,500.00
INSTRUCTIONAL COSTS:	\$	13,500.00

#### NON-PUBLIC TITLE I PROGRAM 2018-2019 BUDGET DETAIL

GRAND TOTAL	\$ 283,789.00
ADMINISTRATIVE COSTS:	\$ 13,377.00
<b>PROFESSIONAL DEVELOPMENT:</b> (provided only if funds are available)	\$ 
PARENT INVOLVEMENT:	\$ 2,875.00
INSTRUCTIONAL COSTS:	\$ 267,537.00

### NON-PUBLIC TITLE III PROGRAM 2018-2019 BUDGET DETAIL

	GRAND TOTAL\$	15,000,00
ADMINISTRATIVE COSTS:	\$	714.00
INSTRUCTIONAL COSTS:	\$	14,286.00