

BG1 Project Application Form (Revised)

(Ref# 16359)

Form Status: Saved

Project: Waggener HS Phase I HVAC Renovation

BG Number: 18-006

Status: Active

District: Jefferson County (275)

Phase: Construction (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in funding source

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Complete Phase I HVAC Renovation, electrical upgrade, and window replacement

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety / Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2017

DFP Priority

1c.31 - Waggener HS

Estimated Cost: \$36,258,401.92

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Waggener Traditional High School (B10000826)
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Scope

Provide a Complete Narrative of the Proposed Project

This project will replace the entire HVAC system, electrical switchgear, security, fire alarm, ceilings and lights. Exterior windows and minor office renovations may occur.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$18,660,000.00
Construction Contingency	\$942,350.00
Architect / Engineer Fee	\$1,204,926.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$70,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Surveys/Reimbursables/Testing/Monitoring/Moving	\$130,724.00
Asbestos Abatement	\$187,000.00
O.F. Equipment	\$35,000.00
Total Project Cost	\$21,230,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$0.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

\$21,230,000.00

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$21,230,000.00

BG1 Signature Page (Online Form Ref# 16359)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

 Superintendent

 Date

 Finance Officer

 Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial