# BG1 Project Application Form (Revised) (Ref# 16362)

Form Status: Saved

Project: Farnsley MS Metal Roof ReplacementBG Number: 18-016DistrictStatus: ActivePhase: Colspan="2">Phase: Colspan="2">Phase: Colspan="2">Colspan="2">Phase: Colspan="2">Phase: Colspan="2"

District: Jefferson County (275) Phase: Construction (View Checklist)

Construction Delivery Method
Procurement Standard
Reason for Revision
Emergency

General Contractor Model Procurement Change in funding source No

## **Project Type and Description**

#### **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

#### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	6/1/2017
<b>1e.13</b> - Farnsley MS Estimated Cost: \$1,354,821.00 Facility: No Data	
Project Not Listed on DFP	No
Inventory	

Facility Name		

Farnsley Middle (B10000824)

### Scope

Provide a Complete Narrative of the Proposed Project This project will consist of providing 504 squares of new metal roof and insulation over the existing deteriorated metal roof.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$569,900.00
Construction Contingency	\$28,495.00
Architect / Engineer Fee	\$38,563.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

#### **Other Probable Costs**

Title	Amount
Surveys/Reimbursables No Data No Data	\$2,042.00
Total Project Cost	\$639,000.00

#### **Funds Available**

Bond Sale - SFCCBond Requirement - SFCCLocal FSPK Bond SaleLocal General Fund Bond Sale

Cash - SFCC Requirement	
Cash - Building Fund	\$639,000.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

#### **Residual Funds**

BG Number	Fund Source		Amount
No Data	No Data		No Data
		Residual Funds Total:	\$0.00
Other Available Funds			
Title	Amount		
No Data No Data No Data			
Total Funds Available	\$639,000	.00	

## **BG1 Signature Page (Online Form Ref# 16362)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Finance Officer

Date

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial