**Breathitt County**

**July Plus/Delta**

**2018**

**Plus**

1. Board has 6 approved BG1(s) for ongoing facilities projects; Area Technology Center, Security Vestibules at BHS, MRC and HTS, SMS Roof Line, Chiller at HTS, New Bleachers for the High School PE Gymnasium, and HVAC at Board of Education.
2. Update training for our SRO; Jackson Police Department provides the School Resource Officer for the Breathitt County Schools.
3. Operation Bobcat, Breathitt County Schools hosted in conjunction with the Military and Governors Officer a regional Innovative Readiness Training. Training provided free opportunities for the region: dental, health, vision and other services.
4. Contingency continues to show growth (currently at 12%).
5. Received Striving Readers, Novice Reduction, and New Youth Skills Grants.
6. Received USAC Funding for new network and Wi-Fi equipment.
7. District is recruiting and hiring highly qualified staff.

**Delta**

1. 2017-2018 school year decline in ADA of 82 students (overall ADA is now: 1627.98). 8-year trend data shows a loss in 265 students (ADA). Please reference BCS\_SAAR\_8 Year Trend spreadsheet.
2. Department of Juvenile Justice – uncertainties (A5/6 Schools).