**Strategic Planning Board Goals – Update**

Financial Goals

* Increased Revenue Growth
	+ Grants: Striving Readers ($400,000), Novice Reduction ($125,000), Gear Up (TBD), New Skills Youth ($115,000)
	+ USCA Funding Commitment Decision Letter: $245,983.91 for network
	+ One-time allocation of Unmined Mineral Money from Legislators - $250,000
* Starting Fund Balance
	+ Increased to over $800,000
* Increased contingency
	+ 2% has increased to 12%
* Increased bonding potential
	+ From $180,000 to over 10 million dollars

Academic Goals

* Graduation Rates
	+ 2015-2016 = 75%
	+ 2016-2017 = 84.6%
	+ 2017-2018 = Projected 88%
	+ 2020 Board Goal: 90.8%
* College and Career Readiness
	+ 2015-2016 = 51%
	+ 2016-2017 = 73.44%
	+ 2017-2018 = Projected 80%
	+ 2020 Board Goal: 81.3%