**Strategic Planning Board Goals – Update**

Financial Goals

* Increased Revenue Growth
  + Grants: Striving Readers ($400,000), Novice Reduction ($125,000), Gear Up (TBD), New Skills Youth ($115,000)
  + USCA Funding Commitment Decision Letter: $245,983.91 for network
  + One-time allocation of Unmined Mineral Money from Legislators - $250,000
* Starting Fund Balance
  + Increased to over $800,000
* Increased contingency
  + 2% has increased to 12%
* Increased bonding potential
  + From $180,000 to over 10 million dollars

Academic Goals

* Graduation Rates
  + 2015-2016 = 75%
  + 2016-2017 = 84.6%
  + 2017-2018 = Projected 88%
  + 2020 Board Goal: 90.8%
* College and Career Readiness
  + 2015-2016 = 51%
  + 2016-2017 = 73.44%
  + 2017-2018 = Projected 80%
  + 2020 Board Goal: 81.3%