

			<u>Summary of Organizational Changes for 07/24/2018</u>		General Fund Cost	
	<u>UNIT</u>	<u>ACTION</u>	<u>POSITION</u>	<u>COMMENTS</u>	<u>Adds</u>	<u>Deletes</u>
1	AD1	Add	Executive Assistant to Superintendent		81,118	
2	AD1	Delete	Executive Secretary			(78,543)
3	AO1	Add	Clerk III		41,280	
4	FI1	Move	Clerk II (220 days)	from School Culture to Diversity		(33,256)
5	EA1	Add	Early Childhood Comprehensive Liaison (4)	(grant funded)		
6	EA1	Delete	ERSEA Coordinator	(grant funded)		
7	PM1	Add	Manager Mechanical Maintenance		106,160	
8	PM1	Delete	Clerk II (2)	effective 8-1-18		(78,604)
9	PM1	Add	Maintenance Support Technician (2)		86,637	
10	PM1	Add	Manager Maintenance and Renovations		106,160	
11	PM1	Delete	Painter/Glazier			(55,431)
12	PM1	Delete	Electrician			(62,197)
13	SU1	Add	Warehouse Worker *		51,321	
14	DV1	Move	Clerk II (220 days)	to Diversity from School Culture	33,256	
15	DV1	Add	Supervisor Satellite Offices		99,834	
16	DV1	Delete	Administrative Intern (195 days)			(72,989)
17	DV1	Add	Resource Teacher (195 days)		72,989	
18	CE1	Add	Instructional Coach Digital Literacy		72,989	
19	EV1	Add	Program Analyst	(grant funded)		
					751,744	(381,020)
				* 7/24/2018 GENERAL FUND NET CHANGE	370,724	
				Impact of organizational changes from 3/24/2018 Board meeting		(24,874)
				Impact of organizational changes from 4/24/2018 Board meeting		(475,297)
				Impact of organizational changes from 05/08/2018 Board meeting	310,260	
				Impact of organizational changes from 05/29/2018 Board meeting	342,731	
				Impact of organizational changes from 06/12/2018 Board meeting	152,598	
				Impact of organizational changes from 06/26/2018 Board meeting		(4,522)
				Impact of organizational changes from 07/24/2018 Board meeting	370,724	
					671,620	
			Other Changes:			
	TR1	Add	Bus Monitors (20)		460,500	
			* PM1 retirement Director Mechanical Planning 10/1/18 (\$119,523)			
			SU1 Warehouse Worker to be deleted 7/1/19			
			CE1 Specialist II position to be deleted 1/1/19			