

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** July 12, 2018

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Scott Hawkins

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: Community Education (Reality Store); WCMS Cheerleading (T-shirts, donations, change wars, etc.-all proceeds going to St. Jude - service project); WCHS Manufacturing Engineering (design, create, market projects - service project); WCHS Athletic Department (PDP sponsorship letters); WCHS Cheerleading (T-shirts, donations, change wars, etc.-all proceeds going to St. Jude - service project); WCHS Band Boosters (Kroger Community Rewards; Krispy Kreme donuts; Community Sponsors/SnapRaise; Mattress Sale); WCHS PTO (Sponsorships/Donations).

**IMPACT ON RESOURCES:** None.

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☐ **Recommended** ☐ **Not Recommended**

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**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:**            **DATE:** July 28, 2018

**TOPIC/TITLE:** Request for Reality Store Fundraiser

**PRESENTER:** Kathy Hogg

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☒ ACTION REQUESTED AT THIS MEETING
- ☐ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING:            (DATE)
- ☒ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

**SUMMARY OF MAJOR ELEMENTS:**

Sponsors are solicited for the function to help defray costs of t-shirts, volunteer supplies, and bus transportation which is scheduled for Friday October 6th

**IMPACT ON RESOURCES:** -0- Donations will cover expenses

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** asap

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended            ☐ Not Recommended

*[Signature]*  
\_\_\_\_\_  
*Kathy Carey Hogg 6-27-18*

RECEIVED  
JUL - 9 2018  
WOODFORD COUNTY  
BOARD OF EDUCATION

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD COUNTY COMMUNITY EDUCATION PGM

Date: July 2018

Person/Club/Organization: Kathy Hogg – for Reality Store Event

Fund-Raiser Requested: Sponsorships, Advertisers, and In-Kind Material to underwrite costs to present activities for reality Store

Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ No

Product to be Sold: No direct sales- adults solicit sponsorships, advertising, and in-kind materials

Number of Students Participating: 0

Expected Beginning Date: August 2018 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: October 2018

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3400.00</u>	\$
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$
3. Total Profit:	\$ <u>3400.00</u>	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Supplies and Volunteer Meals	\$ <u>1200.00</u>	
T- Shirts for Students	\$ <u>1500.00</u>	
Bus Transportation/Substitutes	\$ <u>700.00</u>	

6. Sponsor's Signature: \_\_\_\_\_ Date: July 28, 20187. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Director  
Principal's Signature: Kathy Hogg Date 7/10/18

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 7/13/18

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

RECEIVED

Review/Revised:6/27/2016

JUL 11 2018

WCPS

06/27/2018 11:52  
9696khog

WOODFORD COUNTY PUBLIC SCHOOLS  
COM ED ENTERPRISE FUND 7-2018 - 6-2018



P 1  
glytdbud

FOR 2018 13

ACCOUNTS FOR:		COMMUNITY EDUCATION FUNDS		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
53										
0005758	COMMUNITY EDUCATION EXP									
0005758	0113 911X OTHER CERTIFIED			30,000	0	30,000	.00	.00	30,000.00	.0%
0005758	0120 911X CERTIFIED SUBSTIT			0	0	0	489.23	.00	-489.23	100.0%*
0005758	0131 911X CLASSIFIED ADDITI			0	0	0	569.89	.00	-569.89	100.0%*
0005758	0150 911X CLASSIFIED SUBSTI			5,000	0	5,000	.00	.00	5,000.00	.0%
0005758	0221 911X EMPLOYER FICA CON			0	0	0	45.95	.00	-45.95	100.0%*
0005758	0222 911X EMPLOYER MEDICARE			0	0	0	17.85	.00	-17.85	100.0%*
0005758	0231 911X KTRS EMPLOYER CON			2,025	0	2,025	14.68	.00	2,010.32	100.0%*
0005758	0232 911X CERS EMPLOYMENT			0	0	0	-767.13	.00	767.13	.7%
0005758	0253 911X KSBA UNEMPLOYMENT			0	0	0	2.87	.00	-2.87	100.0%*
0005758	0260 911X WORKMENS COMPENSA			0	0	0	13.92	.00	-13.92	100.0%*
0005758	0444 911X COPIER RENTAL			1,500	0	1,500	.00	.00	1,500.00	.0%
0005758	0531 911X POSTAGE & PO BOX			0	0	0	69.00	.00	-69.00	100.0%*
0005758	0610 911X GENERAL SUPPLIES			14,475	-2,327	12,148	1,586.24	41.68	10,519.93	13.4%
0005758	0616 911X FOOD NON INSTR NO			0	0	0	773.16	.00	-773.16	100.0%*
0005758	0650 911X SUPPLIES-TECHNOLO			0	0	0	1,239.77	.00	-1,239.77	100.0%*
0005758	0699 911X BUS USAGE REIMBUR			0	0	0	148.00	.00	-148.00	100.0%*
TOTAL COMMUNITY EDUCATION EXP				53,000	-2,327	50,673	4,203.43	41.68	46,427.74	8.4%
TOTAL COMMUNITY EDUCATION FUNDS				53,000	-2,327	50,673	4,203.43	41.68	46,427.74	8.4%
TOTAL EXPENSES				53,000	-2,327	50,673	4,203.43	41.68	46,427.74	

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** July 11, 2018

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

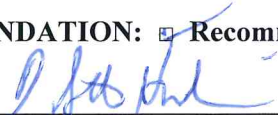
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCMS Cheerleading team up with St. Jude t-shirts/donations/penny, dime, quarter war, etc (Service Project)

**IMPACT ON RESOURCES:**

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended





School <u>Worms</u>	Year <u>2018-19</u>
Activity Account <u>010000</u>	

**TOTALS**

4/9/18

Date \_\_\_\_\_

7 n

9-27-18

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX.B DATE:** June 8, 2018.

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

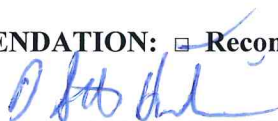
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCHS Manufacturing Engineering students to design, create, and market projects with all profits to be used to reinvest in materials for the class.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



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**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 6/8/18

Person/Club/Organization: WCHS Manufacturing Engineering

Fund-Raiser Requested: "Yellow Jacket Manufacturing" Service Project

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Products created by students, and built in WCHS manufacturing lab.

Meets course goal of providing students the opportunity to develop a project/product from "vision to reality" including: design, engineer, manufacture, test, redesign, produce and market their finished product.

Number of Students Participating: 9+ students in Production Technology capstone course

Expected Beginning Date: 8/9/18 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/31/19, and then recurring each academic year

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>600.00</u>	\$ _____
3. Total Profit:	\$ <u>400.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFITPROJECTEDACTUALInvest in more/better raw materials: wood, acrylic, metal.Should profit exceed projections, purchase specialty toolsto upgrade capabilities of WCHS manufacturing lab \$ 400.00 \$ \_\_\_\_\_6. Sponsor's Signature: Robert Sreen Date: 6/12/187. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6-13-188. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/13/18

copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

03/24/2017 13:53  
9696cpat

PROJECTION: 1821 FY 18 DAF

ACCOUNTS FOR:

ENGINEERING

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 18  
bgnyrpts

FOR PERIOD 99

2018  
DRAFT COMMENT

	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018
084210 WCHS DISTRICT ACTIVITY REVENUE						
084210 0999C 7294 COMMIT BAL	-1,646.25	.00	-3,867.00	-3,867.62	.00	-3,867.00
084210 1740 7294 FEES	-1,200.00	-1,000.00	-1,000.00	-3,805.00	-1,000.00	-1,000.00
084210 1790 7294 OTHER STUD	-4,138.10	-2,700.00	-2,700.00	.00	-2,700.00	-2,700.00
084210 1920 7294 CONTRIBUTE	-30.00	.00	.00	.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY	-7,014.35	-3,700.00	-7,567.00	-7,672.62	-3,700.00	-7,567.00
084218 OTHER INSTRUCTION NON SBDM						
084218 0338 7294 REG FEES	.00	.00	.00	.00	.00	.00
084218 0650 7294 TECHN SUPP	.00	.00	.00	363.65	.00	.00
084218 0675 7294 ORG SUPPLY	2,940.16	3,700.00	6,567.00	1,595.34	3,700.00	6,567.00
TOTAL OTHER INSTRUCTION NON	2,940.16	3,700.00	6,567.00	1,958.99	3,700.00	6,567.00
084219 OTHER STUDENT TRANSPORTATION						
084219 0131 7294 CLAS ADTNL	77.52	.00	.00	.00	.00	.00
084219 0221 7294 FICA	4.52	.00	.00	.00	.00	.00
084219 0222 7294 MEDICARE	1.06	.00	.00	.00	.00	.00
084219 0232 7294 CERS	13.23	.00	.00	.00	.00	.00
084219 0253 7294 KSEA UNEMP	.78	.00	.00	.00	.00	.00
084219 0260 7294 WRK COMP	4.42	.00	.00	.00	.00	.00
084219 0699 7294 BUS REIMB	105.04	.00	1,000.00	.00	.00	1,000.00
TOTAL OTHER STUDENT TRANSPOR	206.57	.00	1,000.00	.00	.00	1,000.00
TOTAL ENGINEERING	-3,867.62	.00	.00	-5,713.63	.00	.00

Jan M. Porter  
GARY

# Yellow Jacket Manufacturing 2018-2019 Budget

## a school-based enterprise for WCHS

### Production Technology course

year#1

#### Anticipated Sales

Products created by students, and built in WCHS manufacturing lab.  
*Meets course goal of providing students the opportunity to develop a project/product from "vision to reality" including: design, engineer, manufacture, test, redesign, produce and market their finished product.*

1,000

#### Total Anticipated Sales

**\$1,000**

#### Anticipated Expenses/Investments In Cost Of Goods Sold

Raw Materials	wood from 84 Lumber, and possibly other vendors depending on project/product	500
Screws & Nails		50
Adhesives & Finish Materials		25
Project-Specific Items TBD		25
Scrap Materials In WCHS Shop		-
Tools and Equipment	provided at no charge inside WCHS manufacturing lab	-
WorkShop Space	provided at no charge inside WCHS manufacturing lab	-
Signage (when/if needed)	provided at no charge by WCHS large format printer and laminated by WCHS Library	-
Labor	provided by WCHS students at no charge	-
		-
		-
		-

**\$600**

#### Total Anticipated Expenses/Investments In Cost Of Goods Sold

#### Anticipated Profit

Funds raised by this activity will be re-invested in more/better raw materials: wood, acrylic, ceramic, metal, etc.  
 Should profit exceed projections, we wish to purchase specialty tools to upgrade capabilities of WCHS manufacturing lab... empowering our students to expand their learning along with increasing the earning potential of our school-based enterprise.

**\$400**

**Production Technology**  
**Valid Course Code: 210135**

**Course Description:** This course allows students the opportunity to develop a project from "vision to reality by working with teams to design, engineer, manufacture, construct, test, redesign, and produce a finished project. This course can serve as capstone course working with business and industry as part of their design, development, fabrication, and marketing using skills and knowledge from previous manufacturing courses. **Participation in Kentucky Technology Student Association will greatly enhance instruction.**

**Content/Process**

**Students will:**

1. Apply the design process involving problem identification, conceptualization, and research, refinement of preliminary ideas, design analysis, development and implementation, detailed documentation of final design, optimization and final presentation.
2. Develop and demonstrate strategies and work habits that will lead to success and prepare the student for future careers in a technological world.
3. Employ the manufacturing process including the designing, development, fabrication, troubleshooting and testing, problem solving and marketing various products.
4. Research and identify consumer demands for a manufacture product.
5. Prepare a plan for marketing and distributing a manufactured product.
6. Identify current and emerging careers related to technology.
7. Demonstrate safe and appropriate use of tools, machines, and materials.
8. Identify statics and strength of materials as it relates to their specific project(s).
9. Identify material classifications and properties utilizing appropriate testing methods as it relates to their specific project(s).
10. Use appropriate engineering methodology for maximizing product reliability.
11. Demonstrate technical knowledge and skills associated with processing activities and practices of industrial materials.
12. Evaluate various types of wood, wood composites and industry related materials as it relates to their specific project(s).

**Connections**

- Kentucky Technology Student Association (KYTSA)
- Kentucky Occupational Skill Standards (KOSSA) **OR**  
Appropriate Industry Certification
- Standards for Technological Literacy
- Kentucky Academic Standards

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** IX B **DATE:** May 30, 2018

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

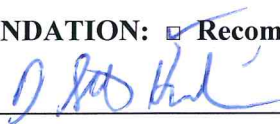
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCHS Athletic Dept to send out PDP letters with all profits to be used for athletic transportation costs.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



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**Request Form for School Fund-Raisers**

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School: WCHS

Date: 5/30/18

Person/Club/Organization: WCHS ATHLETIC DEPARTMENT

Fund-Raiser Requested: PDP LETTERS

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: N/A

Number of Students Participating: 400

Expected Beginning Date: 8/1/18

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/31/18

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 23,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 7,000	\$ _____
3. Total Profit:	\$ 16,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
OFFSET ATHLETIC TRANSPORTATION COST	\$ 16,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Dennis Johnson Date: 6/4/187. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6-7-188. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/13/18

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

04/04/2018 14:29  
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 1921 FY 2019 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

A.D. ACCOUNT

2017  
ACTUAL

2018  
ORIG BUD

2018  
REVISED BUD

2018  
ACTUAL

2018  
PROJECTION

2019  
DRAFT COMMENT

P 72  
bguyrpts  
FOR PERIOD 99



084210	WCHS DISTRICT ACTIVITY REVENUE	-1,158.42	-4,000.00	-50,000.00	-38,991.62	-4,000.00	-50,000.00	-12,000.00	-62,000.00	4000
084210	0999C 7830 BEG BAL CA	.00	.00	.00	.00	.00	.00	.00	.00	.00
084210	1637 7830 VENDING	.00	.00	.00	.00	.00	.00	.00	.00	.00
084210	1740 7830 FEES	.00	.00	.00	.00	.00	.00	.00	.00	.00
084210	1790 7830 OTHER STUD	-54,741.34	-50,000.00	-50,000.00	-38,991.62	-50,000.00	-50,000.00	-12,000.00	-62,000.00	-50,000.00
084210	1920 7830 DONATIONS	-11,071.97	-12,000.00	-12,000.00	-5,000.00	-12,000.00	-12,000.00	.00	-62,000.00	-12,000.00
084210	3131 7830 MISC REIMB	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY		-66,971.73	-66,000.00	-62,000.00	-43,991.62	-66,000.00	-66,000.00	-66,000.00	-62,000.00	66000
0842825	SCH SPONSORED ATHLETICS	866.00	750.00	750.00	457.77	750.00	750.00	750.00	750.00	750.00
0842825	0120 7830 CRT SUB SA	.00	.00	.00	.00	.00	.00	.00	.00	.00
0842825	0131 7830 CLAS ADTNL	.00	.00	.00	.00	.00	.00	.00	.00	.00
0842825	0140 7830 CLS OT SAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
0842825	0150 7830 CLS SUB SA	600.00	500.00	500.00	22.52	500.00	500.00	500.00	500.00	500.00
0842825	0211 7830 GRP LIF IN	.00	.00	.00	.00	.00	.00	.00	.00	.00
0842825	0221 7830 FICA	37.20	50.00	50.00	1.22	50.00	50.00	50.00	50.00	50.00
0842825	0222 7830 MEDICARE	20.88	25.00	25.00	6.93	25.00	25.00	25.00	25.00	25.00
0842825	0231 7830 KTRS	25.98	25.00	25.00	13.73	25.00	25.00	25.00	25.00	25.00
0842825	0232 7830 CERS	.00	100.00	100.00	4.32	100.00	100.00	100.00	100.00	100.00
0842825	0253 7830 KCSA UNEMP	10.49	25.00	25.00	1.43	25.00	25.00	25.00	25.00	25.00
0842825	0260 7830 WRK COMP	6.14	25.00	25.00	1.92	25.00	25.00	25.00	25.00	25.00
0842825	0338 7830 REG FEES	150.00	1,500.00	1,500.00	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
0842825	0345 7830 MEDIC SVCS	6,333.00	6,333.00	6,333.00	2,333.00	6,333.00	6,333.00	6,333.00	6,333.00	6,333.00
0842825	0449 7830 RENTAL-OTH	.00	.00	.00	.00	.00	.00	.00	.00	.00
0842825	0527 7830 STD LI INS	.00	.00	.00	.00	.00	.00	.00	.00	.00
0842825	0532 7830 PHONE	1,336.50	1,000.00	1,000.00	1,206.10	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
0842825	0534 7830 CELL PH SV	490.57	1,000.00	1,000.00	492.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
0842825	0580 7830 TRAVEL	115.57	1,500.00	1,500.00	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
0842825	0610 7830 SUPPLIES	.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
0842825	0672 7830 PERS SVC	.00	5,642.00	5,642.00	5,682.30	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00
0842825	0673 7830 FEES/REG	18,480.00	8,000.00	8,000.00	5,480.12	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
0842825	0675 7830 ORG SUPPLY	7,738.96	500.00	500.00	1,107.39	500.00	500.00	500.00	500.00	500.00
0842825	0694 7830 EQU SUPPLI	.00	.00	.00	.00	.00	.00	.00	.00	.00
0842825	0697 7830 OTH SUP MT	.00	.00	.00	.00	.00	.00	.00	.00	.00
0842825	0699 7830 BUS REIMB	20,514.22	24,025.00	24,025.00	.00	24,025.00	24,025.00	24,025.00	24,025.00	24,025.00
0842825	0739 7830 DUES/FEES	3,262.75	10,000.00	10,000.00	1,072.04	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
0842825	0810 7830 OTHER EQUIP	6,983.47	.00	.00	10,135.00	.00	.00	.00	.00	.00
0842825	0894 7830 FIELD TRIP	.00	.00	.00	747.50	.00	.00	.00	.00	.00
TOTAL SCH SPONSORED ATHLETIC		66,971.73	66,000.00	62,000.00	28,765.29	66,000.00	66,000.00	66,000.00	62,000.00	62,000.00
0842887	OPERATION OF BUILDINGS	.00	.00	.00	.00	.00	.00	.00	.00	.00
0842887	0140 7830 CLS OT SAL	.00	.00	.00	.00	.00	.00	.00	.00	.00

*For RPK*

*Don John O'Pattay 4/13/18*

04/04/2018 14:29  
9696cpat

WOODFORD COUNTY PUBLIC SCHOOLS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 1921 FY 2019 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

A.D. ACCOUNT		2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2018 ACTUAL	2018 PROJECTION	2019 DRAFT COMMENT
0842887	0221	.00	.00	.00	.00	.00	.00
0842887	0222	.00	.00	.00	.00	.00	.00
0842887	0232	.00	.00	.00	.00	.00	.00
0842887	0260	.00	.00	.00	.00	.00	.00
TOTAL OPERATION OF BUILDINGS		.00	.00	.00	.00	.00	.00
TOTAL A.D. ACCOUNT		.00	.00	-15,226.33	.00	.00	.00

*For APK*

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** July 11, 2018

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCHS Cheerleading team up with St. Jude t-shirts/donations/penny, dime, quarter war, etc (Service Project)

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



---

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: July 6, 2018

Person/Club/Organization: Tasha Richardson/WCHS Cheerleading

Fund-Raiser Requested: Team up with St. Jude (all profit goes to St. Jude)

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: T-shirts/donations/penny, dime, quarter war, etc.

Number of Students Participating: 31

Expected Beginning Date: August 15, 2018

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 1, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 1000.00	\$
3. Total Profit:	\$ 2000.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Donation to St. Jude	\$ 2000.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature:  Date: 7/9/187. As Principal, I ☐ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 7/9/188. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 7/13/18

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

RECEIVED

JUL - 9 2018

SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School WCHS  
Activity Fund Cheer

Year 2018-2019

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	945	500		
Warm-Ups, Camps	9277	10,000		
Cheer Clinic & Trainer Fees				
District Share	50	100		
Region Share	84	100		
Car Wash	1704			
Football- Gate Workers	375	400		
Fundraisers		2000		
Clean Mats			375	500
VROC- Session			1000	1200
Signs			510	800
Trainer Fees			630	700
UCA- Game Day			1040	1000
Apparel			4062	5000
			32450	
Nat'l S -UCA -Balance			3245	3500
Panquet				400
Totals	12435	13400	10862	13100

Patterson  
Club Treasurer

Carroll  
Principal

Heidi Hempp  
Sponsor

4/13/18  
Date

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** July 11, 2018

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

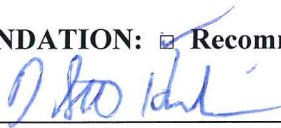
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCHS Band Boosters to participate in the Kroger Community Rewards with all profits being used to pay for band activities and expenses.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date:

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Kroger Community Rewards

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: No product – sign up to support the band through Kroger Community Rewards

Number of Students Participating: 85

Expected Beginning Date: August 1, 2018 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: July 1, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 12,500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 12,500	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Meals for band camp and competitions	\$4,500	\$
Band banquet expenses	\$3,500	\$
Props	\$4,500	\$

6. Sponsor's Signature: [Signature] Date: 7/9/187. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-10-188. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/13/18

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

RECEIVED

JUL 10 2018

WCPS

### 2018-19 Band Booster Budget

REVENUE	2018 Proposed	Actual	Revised	Over/Under
Earned Revenue	\$ 2,000.00	\$ -		\$ (2,000.00)
Fundraising: TBD	\$ 31,759.00	\$ -		\$(31,759.00)
Banquet Catering Payment	\$ 2,500.00	\$ -		\$ (2,500.00)
KMEA Payment	\$ 270.00	\$ -		\$ (270.00)
Carryover from previous year	\$ 5,000.00	\$ 20,936.45	\$ 20,936.45	\$ 15,936.45
2018-19 pre-paid fees	\$ 4,249.00	\$ -		\$ (4,249.00)
Reimbursements		\$ -		\$ -
BOA Trip Payments	\$ 8,500.00	\$ -		\$ (8,500.00)
Sale of Props	\$ -	\$ -		\$ -
Meal/Shoe/Glove Reimbursement	\$ 3,400.00	\$ -		\$ (3,400.00)
<b>Total Revenue</b>	<b>\$ 57,678.00</b>	<b>\$ 20,936.45</b>	<b>\$ 20,936.45</b>	<b>\$(36,741.55)</b>

EXPENSES	Budgeted	Actual	Revised	Over/Under
Carryforward to next year	\$ 5,000.00	\$ -		\$ (5,000.00)
Marching Band Meals	\$ 4,500.00	\$ -		\$ (4,500.00)
Mileage Reimbursment	\$ 2,500.00	\$ -		\$ (2,500.00)
Leadership training for lead team	\$ 450.00	\$ -		\$ (450.00)
8th grade night	\$ 400.00	\$ -		\$ (400.00)
Band Banquet- Catering	\$ 2,500.00	\$ -		\$ (2,500.00)
Band Banquet- Expenses	\$ 1,000.00	\$ -		\$ (1,000.00)
Pool Party	\$ 500.00	\$ -		\$ (500.00)
Fundraising Supplies	\$ 2,500.00	\$ -		\$ (2,500.00)
Uniforms & Dry Cleaning	\$ 830.00	\$ -		\$ (830.00)
Booster Insurance	\$ 164.00	\$ -		\$ (164.00)
Band Director Hotel	\$ -	\$ -		\$ -
Charms	\$ -	\$ -		\$ -
Dues and Subscriptions	\$ 120.00	\$ -		\$ (120.00)
PO Box	\$ 64.00	\$ -		\$ (64.00)
Booster Supplies	\$ 150.00	\$ -		\$ (150.00)
Miscellaneous. Expenses	\$ 1,000.00	\$ -		\$ (1,000.00)
Band Director- Supplies	\$ 500.00	\$ -		\$ (500.00)
Guest Instructor	\$ 1,000.00	\$ -		\$ (1,000.00)
All-State music purchase	\$ 250.00	\$ -		\$ (250.00)
sight reading factory subscription	\$ -	\$ -		\$ -
Assessment recordings	\$ -	\$ -		\$ -
Props-2018	\$ 6,000.00	\$ -		\$ (6,000.00)
Long Ranger upgrades	\$ 500.00	\$ -		\$ (500.00)
Trailer Maintenance	\$ 750.00	\$ -		\$ (750.00)
Trailer Insurance & Registration	\$ 540.00	\$ -		\$ (540.00)
Box Truck Rental	\$ 2,200.00	\$ -		\$ (2,200.00)
Glove/Shoe Payment	\$ 3,400.00	\$ -		\$ (3,400.00)
Temporary Tower	\$ 450.00	\$ -		\$ (450.00)
Marching Entrance fees	\$ 300.00	\$ -		\$ (300.00)
Hotel Payment	\$ 7,540.00	\$ -		\$ (7,540.00)
BOA Transportation	\$ 4,800.00	\$ -		\$ (4,800.00)
KMEA Fees	\$ 270.00	\$ -		\$ (270.00)
Bass Drum Head Printing	\$ 750.00	\$ -		\$ (750.00)
2nd DM Podium	\$ 2,700.00	\$ -		\$ (2,700.00)
Sideline Panels	\$ 3,000.00	\$ -		\$ (3,000.00)
Professional Banner	\$ 750.00	\$ -		\$ (750.00)
Sixth Grade Band Night	\$ 300.00	\$ -		\$ (300.00)
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
Bank Fees		\$ -		\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 57,678.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$(57,678.00)</b>

<b>Revenue-Expenses</b>	<b>\$ -</b>	<b>\$ 20,936.45</b>	<b>\$ 20,936.45</b>	<b>\$ 20,936.45</b>
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**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** July 11, 2018

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

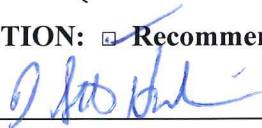
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCHS Band Boosters to sell Krispy Kreme donuts with all profits being used to pay for band activities and expenses.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



---

**Request Form for School Fund-Raisers**

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School: WCHS

Date:

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Krispy Kreme

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Krispy Kreme donuts

Number of Students Participating: 85

Expected Beginning Date: September 1, 2018 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 1, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4,000	\$
2. Expenses/Cost of Goods Sold:	\$ 1,750	\$
3. Total Profit:	\$ 2,250	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Props	\$1,500	\$
Music purchase	\$250	\$
Long ranger upgrades	\$500	\$

6. Sponsor's Signature: [Signature] Date: 7/9/187. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-10-188. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/13/18

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Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

RECEIVED

JUL 10 2018

WCPS

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Reimbursements		\$ -		\$ -
BOA Trip Payments	\$ 8,500.00	\$ -		\$ (8,500.00)
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EXPENSES	Budgeted	Actual	Revised	Over/Under
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Band Banquet- Expenses	\$ 1,000.00	\$ -		\$ (1,000.00)
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Booster Supplies	\$ 150.00	\$ -		\$ (150.00)
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Guest Instructor	\$ 1,000.00	\$ -		\$ (1,000.00)
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sight reading factory subscription	\$ -	\$ -		\$ -
Assessment recordings	\$ -	\$ -		\$ -
Props-2018	\$ 6,000.00	\$ -		\$ (6,000.00)
Long Ranger upgrades	\$ 500.00	\$ -		\$ (500.00)
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Box Truck Rental	\$ 2,200.00	\$ -		\$ (2,200.00)
Glove/Shoe Payment	\$ 3,400.00	\$ -		\$ (3,400.00)
Temporary Tower	\$ 450.00	\$ -		\$ (450.00)
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Hotel Payment	\$ 7,540.00	\$ -		\$ (7,540.00)
BOA Transportation	\$ 4,800.00	\$ -		\$ (4,800.00)
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Professional Banner	\$ 750.00	\$ -		\$ (750.00)
Sixth Grade Band Night	\$ 300.00	\$ -		\$ (300.00)
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
Bank Fees		\$ -		\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 57,678.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (57,678.00)</b>

<b>Revenue-Expenses</b>	<b>\$ -</b>	<b>\$ 20,936.45</b>	<b>\$ 20,936.45</b>	<b>\$ 20,936.45</b>
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**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** IX B **DATE:** July 11, 2018

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

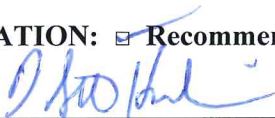
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCHS Band Boosters to solicit community sponsors (via SnapRaise) for cash, products & services with all profits being used to pay for band activities and expenses.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date:

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Community Sponsors (via SnapRaise)

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Donation solicitations (cash, products and services)

Number of Students Participating: 85

Expected Beginning Date: August 1, 2018 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: July 1, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 18,987	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 4,367	\$ _____
3. Total Profit:	\$ 14,620	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Props, Sideline Panels, Trailer Maintenance	\$9,790	\$ _____
Uniforms and uniform accessories	\$1,830	\$ _____
Transportation expenses	\$3,000	\$ _____

6. Sponsor's Signature: [Signature] Date: 7/10/187. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-10-188. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/13/18

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

RECEIVED

JUL 10 2018

WCPS

### 2018-19 Band Booster Budget

REVENUE	2018 Proposed	Actual	Revised	Over/Under
Earned Revenue	\$ 2,000.00	\$ -		\$ (2,000.00)
Fundraising: TBD	\$ 31,759.00	\$ -		\$(31,759.00)
Banquet Catering Payment	\$ 2,500.00	\$ -		\$ (2,500.00)
KMEA Payment	\$ 270.00	\$ -		\$ (270.00)
Carryover from previous year	\$ 5,000.00	\$ 20,936.45	\$ 20,936.45	\$ 15,936.45
2018-19 pre-paid fees	\$ 4,249.00	\$ -		\$ (4,249.00)
Reimbursements		\$ -		\$ -
BOA Trip Payments	\$ 8,500.00	\$ -		\$ (8,500.00)
Sale of Props	\$ -	\$ -		\$ -
Meal/Shoe/Glove Reimbursemer	\$ 3,400.00	\$ -		\$ (3,400.00)
<b>Total Revenue</b>	<b>\$ 57,678.00</b>	<b>\$ 20,936.45</b>	<b>\$ 20,936.45</b>	<b>\$(36,741.55)</b>

EXPENSES	Budgeted	Actual	Revised	Over/Under
Carryforward to next year	\$ 5,000.00	\$ -		\$ (5,000.00)
Marching Band Meals	\$ 4,500.00	\$ -		\$ (4,500.00)
Mileage Reimbursment	\$ 2,500.00	\$ -		\$ (2,500.00)
Leadership training for lead team	\$ 450.00	\$ -		\$ (450.00)
8th grade night	\$ 400.00	\$ -		\$ (400.00)
Band Banquet- Catering	\$ 2,500.00	\$ -		\$ (2,500.00)
Band Banquet- Expenses	\$ 1,000.00	\$ -		\$ (1,000.00)
Pool Party	\$ 500.00	\$ -		\$ (500.00)
Fundraising Supplies	\$ 2,500.00	\$ -		\$ (2,500.00)
Uniforms & Dry Cleaning	\$ 830.00	\$ -		\$ (830.00)
Booster Insurance	\$ 164.00	\$ -		\$ (164.00)
Band Director Hotel	\$ -	\$ -		\$ -
Charms	\$ -	\$ -		\$ -
Dues and Subscriptions	\$ 120.00	\$ -		\$ (120.00)
PO Box	\$ 64.00	\$ -		\$ (64.00)
Booster Supplies	\$ 150.00	\$ -		\$ (150.00)
Miscellaneous. Expenses	\$ 1,000.00	\$ -		\$ (1,000.00)
Band Director- Supplies	\$ 500.00	\$ -		\$ (500.00)
Guest Instructor	\$ 1,000.00	\$ -		\$ (1,000.00)
All-State music purchase	\$ 250.00	\$ -		\$ (250.00)
sight reading factory subscription	\$ -	\$ -		\$ -
Assessment recordings	\$ -	\$ -		\$ -
Props-2018	\$ 6,000.00	\$ -		\$ (6,000.00)
Long Ranger upgrades	\$ 500.00	\$ -		\$ (500.00)
Trailer Maintenance	\$ 750.00	\$ -		\$ (750.00)
Trailer Insurance & Registration	\$ 540.00	\$ -		\$ (540.00)
Box Truck Rental	\$ 2,200.00	\$ -		\$ (2,200.00)
Glove/Shoe Payment	\$ 3,400.00	\$ -		\$ (3,400.00)
Temporary Tower	\$ 450.00	\$ -		\$ (450.00)
Marching Entrance fees	\$ 300.00	\$ -		\$ (300.00)
Hotel Payment	\$ 7,540.00	\$ -		\$ (7,540.00)
BOA Transportation	\$ 4,800.00	\$ -		\$ (4,800.00)
KMEA Fees	\$ 270.00	\$ -		\$ (270.00)
Bass Drum Head Printing	\$ 750.00	\$ -		\$ (750.00)
2nd DM Podium	\$ 2,700.00	\$ -		\$ (2,700.00)
Sideline Panels	\$ 3,000.00	\$ -		\$ (3,000.00)
Professional Banner	\$ 750.00	\$ -		\$ (750.00)
Sixth Grade Band Night	\$ 300.00	\$ -		\$ (300.00)
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
Bank Fees		\$ -		\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 57,678.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$(57,678.00)</b>

<b>Revenue-Expenses</b>	<b>\$ -</b>	<b>\$ 20,936.45</b>	<b>\$ 20,936.45</b>	<b>\$ 20,936.45</b>
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**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** July 11, 2018

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

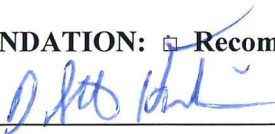
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCHS Band Boosters to have a mattress sale with all profits being used to pay for band activities and expenses.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ **Recommended** ☐ **Not Recommended**



**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date:

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Mattress Sale

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Mattresses

Number of Students Participating: 85

Expected Beginning Date: August 19, 2018 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: August 20, 2018

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2,200	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 2,200	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Box truck rental for 2018 marching season	\$2,200	\$
		\$
		\$

6. Sponsor's Signature: [Signature] Date: 7/9/187. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7/10/188. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/13/18

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

RECEIVED

JUL 10 2018

WCPS

### 2018-19 Band Booster Budget

REVENUE	2018 Proposed	Actual	Revised	Over/Under
Earned Revenue	\$ 2,000.00	\$ -		\$ (2,000.00)
Fundraising: TBD	\$ 31,759.00	\$ -		\$ (31,759.00)
Banquet Catering Payment	\$ 2,500.00	\$ -		\$ (2,500.00)
KMEA Payment	\$ 270.00	\$ -		\$ (270.00)
Carryover from previous year	\$ 5,000.00	\$ 20,936.45	\$ 20,936.45	\$ 15,936.45
2018-19 pre-paid fees	\$ 4,249.00	\$ -		\$ (4,249.00)
Reimbursements		\$ -		\$ -
BOA Trip Payments	\$ 8,500.00	\$ -		\$ (8,500.00)
Sale of Props	\$ -	\$ -		\$ -
Meal/Shoe/Glove Reimbursemer	\$ 3,400.00	\$ -		\$ (3,400.00)
<b>Total Revenue</b>	<b>\$ 57,678.00</b>	<b>\$ 20,936.45</b>	<b>\$ 20,936.45</b>	<b>\$ (36,741.55)</b>

EXPENSES	Budgeted	Actual	Revised	Over/Under
Carryforward to next year	\$ 5,000.00	\$ -		\$ (5,000.00)
Marching Band Meals	\$ 4,500.00	\$ -		\$ (4,500.00)
Mileage Reimbursment	\$ 2,500.00	\$ -		\$ (2,500.00)
Leadership training for lead team	\$ 450.00	\$ -		\$ (450.00)
8th grade night	\$ 400.00	\$ -		\$ (400.00)
Band Banquet- Catering	\$ 2,500.00	\$ -		\$ (2,500.00)
Band Banquet- Expenses	\$ 1,000.00	\$ -		\$ (1,000.00)
Pool Party	\$ 500.00	\$ -		\$ (500.00)
Fundraising Supplies	\$ 2,500.00	\$ -		\$ (2,500.00)
Uniforms & Dry Cleaning	\$ 830.00	\$ -		\$ (830.00)
Booster Insurance	\$ 164.00	\$ -		\$ (164.00)
Band Director Hotel	\$ -	\$ -		\$ -
Charms	\$ -	\$ -		\$ -
Dues and Subscriptions	\$ 120.00	\$ -		\$ (120.00)
PO Box	\$ 64.00	\$ -		\$ (64.00)
Booster Supplies	\$ 150.00	\$ -		\$ (150.00)
Miscellaneous. Expenses	\$ 1,000.00	\$ -		\$ (1,000.00)
Band Director- Supplies	\$ 500.00	\$ -		\$ (500.00)
Guest Instructor	\$ 1,000.00	\$ -		\$ (1,000.00)
All-State music purchase	\$ 250.00	\$ -		\$ (250.00)
sight reading factory subscription	\$ -	\$ -		\$ -
Assessment recordings	\$ -	\$ -		\$ -
Props-2018	\$ 6,000.00	\$ -		\$ (6,000.00)
Long Ranger upgrades	\$ 500.00	\$ -		\$ (500.00)
Trailer Maintenance	\$ 750.00	\$ -		\$ (750.00)
Trailer Insurance & Registration	\$ 540.00	\$ -		\$ (540.00)
Box Truck Rental	\$ 2,200.00	\$ -		\$ (2,200.00)
Glove/Shoe Payment	\$ 3,400.00	\$ -		\$ (3,400.00)
Temporary Tower	\$ 450.00	\$ -		\$ (450.00)
Marching Entrance fees	\$ 300.00	\$ -		\$ (300.00)
Hotel Payment	\$ 7,540.00	\$ -		\$ (7,540.00)
BOA Transportation	\$ 4,800.00	\$ -		\$ (4,800.00)
KMEA Fees	\$ 270.00	\$ -		\$ (270.00)
Bass Drum Head Printing	\$ 750.00	\$ -		\$ (750.00)
2nd DM Podium	\$ 2,700.00	\$ -		\$ (2,700.00)
Sideline Panels	\$ 3,000.00	\$ -		\$ (3,000.00)
Professional Banner	\$ 750.00	\$ -		\$ (750.00)
Sixth Grade Band Night	\$ 300.00	\$ -		\$ (300.00)
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
		\$ -		\$ -
Bank Fees		\$ -		\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 57,678.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (57,678.00)</b>

Revenue-Expenses	\$ -	\$ 20,936.45	\$ 20,936.45	\$ 20,936.45
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**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: IX B DATE:** July 11, 2018

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Jimmy Brehm

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

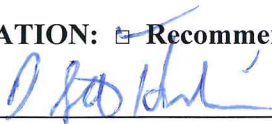
**SUMMARY OF MAJOR ELEMENTS:**

Request Board approval for WCHS PTO to sell sponsorships/donations with all profits to be used for educational enhancements and Teacher Appreciation.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended ☐ Not Recommended



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**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford Co High School Date: 7/1/208

Person/Club/Organization: WCHS PTO

Fund-Raiser Requested: Sponsorship Program

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: n/a

Number of Students Participating: 0

Expected Beginning Date: August 1, 2018 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 30, 2018

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2500.00	\$
2. Expenses/Cost of Goods Sold:	\$ 500.00	\$
3. Total Profit:	\$ 2000.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Educational Enhancements	\$2000.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: May Blaydes Date: 7/10/18

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☐ Form is typed ☐ Budget report is attached

☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7/10/18

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 7/13/18

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

RECEIVED

Review/Revised:6/27/2016

JUL 12 2018

WCPS

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[illegible]