## Vision 2020 Performance (will drill down by school and student group)

## LEARNING

Students are active participants in defining ambitious learning goals and engaging in their progress. Students demonstrate their deeper learning with the capacities, dispositions, and skills needed to transition successfully to the next level from preschool to graduation.

Percentage of students meeting defense/capstone (digital portfolio)

| Grade <br> level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| $5^{\text {th }}$ |  |  |  |  |
| $8^{\text {th }}$ |  |  |  |  |
| $12^{\text {th }}$ |  |  |  |  |

Percentage of students on grade level in Reading (MAP)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of students meeting or exceeding projected growth in Reading (MAP)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

## Percentage of students transition ready -Elem/Mid

 (KDE)| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| K (Brigance) |  |  |  |  |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |

## Percentage of students transition ready-High (KDE)

| Measure | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Graduation |  |  |  |  |
| Dropout |  |  |  |  |
| Retention |  |  |  |  |
| CCR |  |  |  |  |
| ACT |  |  |  |  |
| MAP CPE <br> Ready |  |  |  |  |
| College-going |  |  |  |  |

## Percentage of students enrolled in Advanced

 coursework (e.g., G/T, IB, AP)| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of students with evidence of success skills (digital portfolio)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of students on grade level in Math (MAP)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of students meeting or exceeding projected growth in Math (MAP)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of students P/D across content areas (KDE)

| Subject | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Reading |  |  |  |  |
| Math |  |  |  |  |
| Science |  |  |  |  |
| Social <br> Studies |  |  |  |  |
| Writing |  |  |  |  |

Percentage of students on-track to graduate (IC)

| Grade | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of student at or above Proficiency (NAEP)

| Grade level | $2016-2017$ | $2018-2019$ | $2020-2021$ |
| :--- | :--- | :--- | :--- |
| Reading $\left(4^{\text {th }}\right)$ |  |  |  |
| Math $\left(4^{\text {th }}\right)$ |  |  |  |
| Reading $\left(8^{\text {th }}\right)$ |  |  |  |
| Math $\left(8^{\text {th }}\right)$ |  |  |  |

## CULTURE AND CLIMATE

Educators create healthy, caring, equitable cultures and learning environments to engage, empower, and support students, staff, and families.
Educators provide students with deeper, more personalized learning experiences to improve their learning and growth.

## Percentage of student satisfaction (CSS)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of engaging instructional climate (CSS)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of chronically absent students

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Number of student discipline referrals (Behavior)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Average attendance (Teachers)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of teacher satisfaction (CSS)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

## Percentage of positive working conditions:

School Leadership (TELL)

| Grade level | $2016-2017$ | $2018-2019$ | $2020-2021$ |
| :--- | :---: | :---: | :---: |
| Elementary |  |  |  |
| Middle |  |  |  |
| High |  |  |  |

Percentage of student sense of belonging (CSS)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Average attendance (Students)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Number of suspensions (Behavior)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

## Percentage of parent satisfaction (CSS)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of teacher retention

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of teacher sense of belonging (CSS)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percentage of positive working conditions:
Teacher Leadership (TELL)

| Grade level | $2016-2017$ | $2018-2019$ | $2020-2021$ |
| :--- | :--- | :--- | :--- |
| Elementary |  |  |  |
| Middle |  |  |  |
| High |  |  |  |

\% Minority Teachers

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

\% Minority Administrators

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

## ORGANIZATIONAL COHERENCE

Systems, work, and funding function equitably for students, families, and the community from preschool through high school.
The infrastructure and supports are in place necessary to promote deeper learning practices, provide equitable access to systems, and engage students and families effectively.

Percentage of Schools with 3 stars or above (KDE)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

## Number of TSI Schools (KDE)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percent of Quintile 4 Buildings with Improved Facility Conditions Index

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percent of Schools in High Growth in Reading (MAP)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percent of Schools in High Achievement in Reading (MAP)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Number of NBCT teachers

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Number of CSI Schools (KDE)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percent Satisfaction (Central Office)

| Group | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Classified |  |  |  |  |
| Certified |  |  |  |  |

## JCPS Market Share

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percent of Schools in High Growth in Math (MAP)

| Grade level | 2017-2018 | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

Percent of Schools in High Achievement in Math (MAP)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

\% Budget funding Classroom Teachers (instruction)

| Grade level | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ |
| :--- | :--- | :--- | :--- | :--- |
| Elementary |  |  |  |  |
| Middle |  |  |  |  |
| High |  |  |  |  |

## Using the Performance Data to Conduct a Needs Assessment:

- Describe Current State: Utilize the scorecard to reflect on the current state of the school. What are the overall data showing across academic and non-academic data points?
- Analyze Trends: Analyzing data trends, what areas remain significant areas for improvement?
- Celebrate Strengths: Analyzing data trends, what are areas of data to celebrate?
- Identify Priorities/Concerns: Clearly and concisely identify areas of concern using the data as revealed by the analysis of academic and non-academic data points.
- Reflect on Potential Source of Problem: Which processes, practices or conditions will the school focus its resources and efforts upon in order to produce the desired changes?

