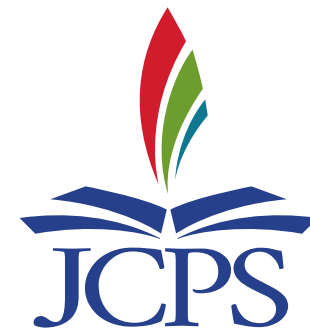
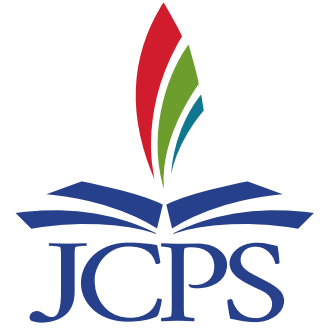


Vision 2020 - 2.0



Facilities Initiatives

2016 LPC Recommendations



Our decisions fall in this priority order

- 1. Effective**
- 2. Systemically Coherent**
- 3. Operationally Efficient**

Better School Level Maintenance Structure

- School based maintenance staff supervised by Operations staff with expertise and knowledge in building maintenance
- Necessary Supplies and tools provided by the district, not the school's budget.

Fund maintenance based on the actual need

- **Necessary repairs, replacements, and maintenance must be funded.**
- **Follow industry standards for the upkeep of our schools.**

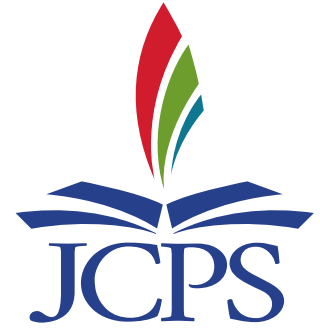
Energy Savings Investments

- LED Lighting
- New windows
- Geothermal heating and cooling
- Solar power

Standardized Security & Access Systems

- **Digital Cameras**
- **Managed Access Control**
- **Centralized Alarm and monitoring**
- **Funded and managed by Security**

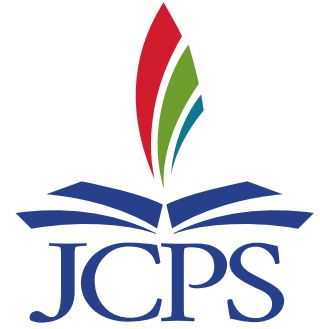
LPC



Centralized ESL Newcomer Academy

- A flagship national model to serve a growing student population and their families

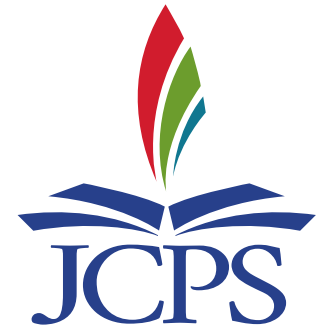
LPC



Early Childhood Centers

**12-14 Early Childhood Centers could
accommodate what is now 50+ separate
locations**

LPC



Repurposing / Reduction of Campuses

Consolidation of Redundant Programs

All of JCPS's elementary students could be housed comfortably in 77 schools. We have 91.

There are several “central” offices that are costly to operate / renovate.

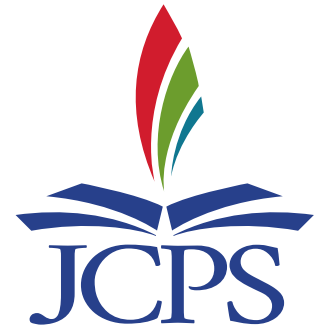
Programs such as TAPP were under-enrolled and in multiple locations

Programs should be “right-sized” when possible

Centralized Venues



LPC



Construct New Modern Facilities

Considerations:

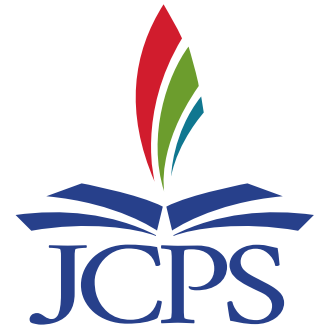
Renovation Cost

Urban Renewal

Innovative School Design

Energy & Maintenance Efficiency

Why are we here?

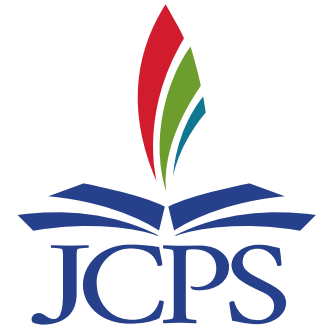


Vision 2020 Version 2.0

Focus Area 3.1.1 Improve Physical Infrastructure

Create a 30 month plan – Things we will have completed or underway in December 2020

4 Major Needs



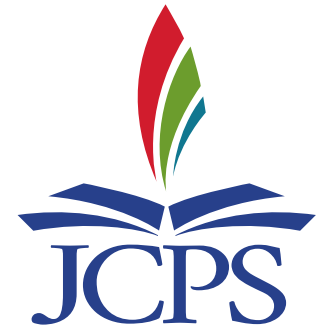
An Additional Resides Middle School

Newly Constructed Elementary Schools

Consolidated Central Office

More Thorough Renovations

Middle School



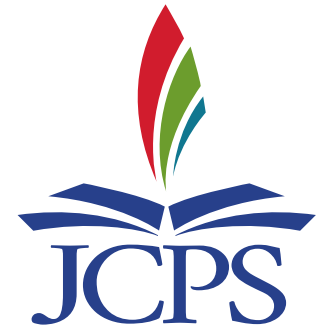
Of the 5 East End resides middle schools:

Carrithers, Crosby, Ramsey are over 110%

Kammerer & Westport are over 93%

There is not a simple redistricting solution.

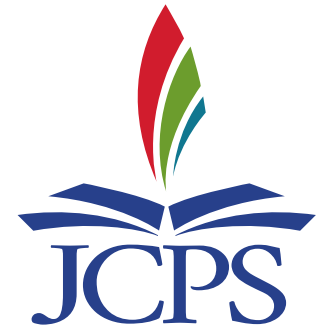
Elementary Schools



There are several elementary schools are:

- 1. End of Life**
- 2. Under-enrolled**
- 3. Do not make financial sense to renovate**

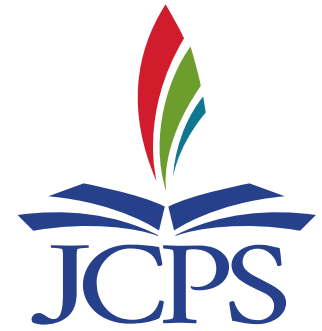
Elementary Schools



We will recommend a plans of combining two such elementary schools in a newly constructed school large enough to house both student bodies.

We have potentially several possibilities for this.

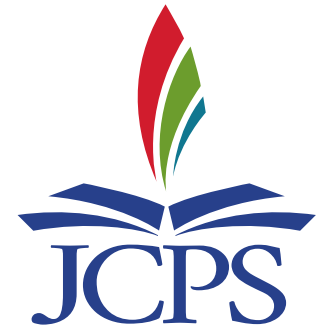
Central Office



VanHoose & Lam

**Renovation logistically expensive ~\$50MM+
Would hurt ability to impact schools
Terribly Inefficient Buildings**

Central Office



We will recommend relocating central offices to one new modern, energy efficient location

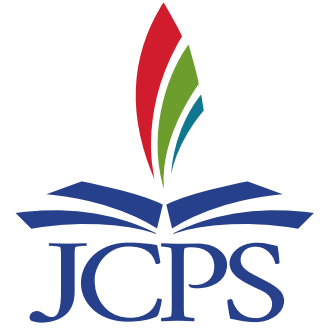
Will seek a managed lease

Will need less current square footage

Fixed cost savings could cover much of lease

Could sell or repurpose VH campus

Thorough Renovations



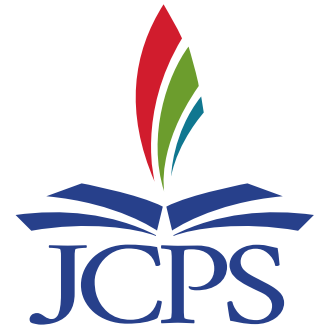
Current renovations:

**8 weeks over summer break
Focused on major systems**

**Older “flagship” buildings need more
thorough renovations**

Need funds & swing space

Long Term



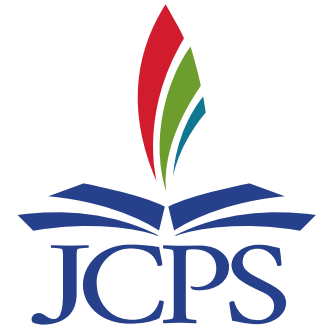
As we move forward:

What guiding principles should we embrace in our decision making regarding facilities improvement & construction?

What “non-negotiables” should every school have?

What is a simple, understandable “roadmap” for construction and improvements we can follow beyond 2020?

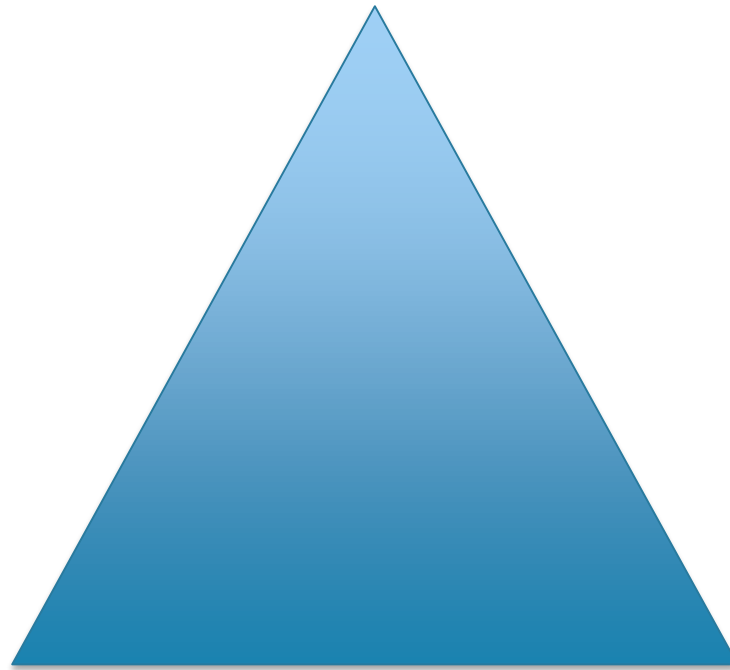
High Level



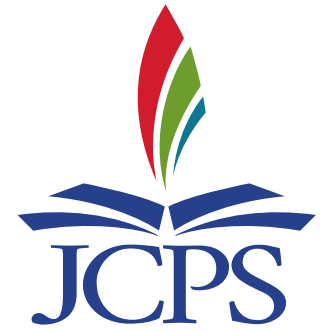
Equity

Adequacy

Urgency



Proposed Construction Timetable



Fall 2018	Purchase MS land / Complete DFP Amendment Process
Spring 2019	Board approves MS
Fall 2019	MS design complete
Spring 2020	MS construction begins / Board approves ES1
Fall 2020	ES1 Design complete / New LPC convenes for new DFP
Spring 2021	ES1 construction begins / Board approves ES2
Fall 2021	MS opens / ES2 Design complete // New DFP takes effect
Spring 2022	ES2 construction begins / Board approves ES3
Fall 2022	ES1 opens / ES3 design complete
Spring 2023	ES3 construction begins
Fall 2023	E2 Opens
Fall 2024	ES3 Opens