FOR 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001D SOCIAL STUDIES SUMMER CAMP							
0102118 0112 001D EXTRA SERVICE	0	0	400.00	.00	.00	-400.00	100.0%*
0102118 0222 001D EMPLOYER MEDICARE	0	0	5.55	.00	.00	-5.55	100.0%*
0102118 0231 001D KTRS EMPLOYER CON	0	0	12.00	.00	.00	-12.00	100.0%*
0102118 0251 001D STATE UNEMPLOYMEN	0	0	1.00	.00	.00	-1.00	100.0%*
0102118 0338 001D REGISTRATION FEES	0	0	256.00	.00	.00	-256.00	100.0%*
0102118 0610 001D GENERAL SUPPLIES	0	0	325.45	73.80	.00	-325.45	100.0%*
0102118 0894 001D INSTRUCTIONAL FIE	1,000	1,000	.00	.00	.00	1,000.00	.0%
220 1990 001D MISCELLANEOUS REVENUE	-1,000	-1,000	-1,000.00	.00	.00	.00	100.0%
TOTAL SOCIAL STUDIES SUMMER CAMP	0	0	.00	73.80	.00	.00	.0%
TOTAL REVENUES	-1,000	-1,000	-1,000.00	.00	.00	.00	
TOTAL EXPENSES	1,000	1,000	1,000.00	73.80	.00	.00	
017D T-SHIRTS FOR KIDS							
0102118 0610 017D GENERAL SUPPLIES	0	0	900.00	-776.00	.00	-900.00	100.0%*
220 1920 017D CONTRIBUTIONS/DONATIO	0	0	-900.00	.00	.00	900.00	100.0%
TOTAL T-SHIRTS FOR KIDS	0	0	.00	-776.00	.00	.00	.0%
TOTAL REVENUES	0	0	-900.00	.00	.00	900.00	
TOTAL EXPENSES	0	0	900.00	-776.00	.00	-900.00	
120D ESS							
0102117 0113 120D OTHER CERTIFIED S	3,000	3,000	2,625.00	750.00	.00	375.00	87.5%
0102117 0222 120D EMPLOYER MEDICARE	39	44	37.69	10.74	.00	6.31	85.7%
0102117 0231 120D KTRS EMPLOYER CON	90	90	78.75	22.50	.00	11.25	87.5%
0102117 0251 120D STATE UNEMPLOYMEN	6	6	7.54	.00	.00	-1.54	125.7%*
0102118 0110D 120D CERT PERM SALARY	3,821	0	.00	.00	.00	.00	.0%
0102118 0113 120D OTHER CERTIFIED S	6,000	5,126	3,762.50	100.00	.00	1,363.59	73.4%
0102118 0140 120D CLASSIFIED OVERTI	1,000	1,000	2,460.00	80.00	.00	-1,460.00	246.0%*
0102118 0221 120D EMPLOYER FICA CON	59	62	138.80	4.28	.00	-76.80	223.9%*
0102118 0222 120D EMPLOYER MEDICARE	137	101	85.31	2.43	.00	15.69	84.5%
0102118 0231 120D KTRS EMPLOYER CON	295	180	112.87	3.00	.00	67.13	62.7%
0102118 0232 120D CERS EMPLOYER CON	171	186	471.82	15.34	.00	-285.82	253.7%*
0102118 0251 120D STATE UNEMPLOYMEN	50	31	45.81	.00	.00	-14.81	147.8%*

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120D ESS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118 0610 120D GENERAL SUPPLIES	332	0	.00	.00	.00	.00	.0%
220 3200 120D RESTRICTED STATE REVE	-15,000	-9,826	-15,000.00	.00	.00	5,173.91	152.7%
220 5261 120D TRANSFER TO OPER FLEX	-5,174	0	5,173.91	5,173.91	.00	-5,173.91	100.0%*
TOTAL ESS	-5,174	0	.00	6,162.20	.00	.00	.0%
TOTAL REVENUES	-20,174	-9,826	-9,826.09	5,173.91	.00	.00	
TOTAL EXPENSES	15,000	9,826	9,826.09	988.29	.00	.00	
130D GIFTED TALENTED							
0102011 0110 130D CERTIFIED PERMANE	8,661	8,770	8,770.56	2,192.64	.00	-.56	100.0%*
0102011 0222 130D EMPLOYER MEDICARE	113	125	127.20	31.80	.00	-2.20	101.8%*
0102011 0231 130D KTRS EMPLOYER CON	217	264	263.04	65.76	.00	.96	99.6%
0102011 0251 130D STATE UNEMPLOYMEN	60	60	120.90	46.02	.00	-60.90	201.5%*
0102011 0610 130D GENERAL SUPPLIES	918	750	687.30	447.65	.00	62.70	91.6%
220 3200 130D RESTRICTED STATE REVE	-9,969	-9,969	-9,969.00	.00	.00	.00	100.0%
TOTAL GIFTED TALENTED	0	0	.00	2,783.87	.00	.00	.0%
TOTAL REVENUES	-9,969	-9,969	-9,969.00	.00	.00	.00	
TOTAL EXPENSES	9,969	9,969	9,969.00	2,783.87	.00	.00	
135D PRESCHOOL(KERA)							
0102118 0110 135D CERTIFIED PERMANE	45,534	36,348	19,688.50	9,087.00	.00	16,659.50	54.2%
0102118 0120 135D CERTIFIED SUBSTIT	550	550	95.00	.00	.00	455.00	17.3%
0102118 0130 135D CLASSIFIED REGULA	5,250	8,304	8,985.76	3,851.04	.00	-681.76	108.2%*
0102118 0150 135D CLASSIFIED SUBSTI	0	0	28.00	.00	.00	-28.00	100.0%*
0102118 0221 135D EMPLOYER FICA CON	309	516	558.57	238.74	.00	-42.57	108.3%*
0102118 0222 135D EMPLOYER MEDICARE	726	644	413.12	185.57	.00	230.88	64.1%
0102118 0231 135D KTRS EMPLOYER CON	1,366	1,090	594.40	272.63	.00	495.60	54.5%
0102118 0232 135D CERS EMPLOYER CON	1,007	1,551	1,723.41	738.60	.00	-172.41	111.1%*
0102118 0251 135D STATE UNEMPLOYMEN	78	92	85.55	.00	.00	6.45	93.0%
0102118 0338 135D REGISTRATION FEES	250	500	.00	.00	.00	500.00	.0%
0102118 0580 135D TRAVEL	150	125	.00	.00	.00	125.00	.0%
0102118 0610 135D GENERAL SUPPLIES	1,000	4,500	.00	.00	.00	4,500.00	.0%
0102118 0894 135D INSTRUCTIONAL FIE	500	2,500	.00	.00	.00	2,500.00	.0%
220 3200 135D RESTRICTED STATE REVE	-56,720	-56,720	-56,720.00	.00	.00	.00	100.0%
TOTAL PRESCHOOL(KERA)	0	0	-24,547.69	14,373.58	.00	24,547.69	100.0%
TOTAL REVENUES	-56,720	-56,720	-56,720.00	.00	.00	.00	
TOTAL EXPENSES	56,720	56,720	32,172.31	14,373.58	.00	24,547.69	

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140D PROFESSIONAL DEVELOPMENT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
140D PROFESSIONAL DEVELOPMENT							
0002118 0580 140D TRAVEL	130	65	.00	.00	.00	65.00	.0%
0012118 0338 140D REGISTRATION FEES	565	304	.00	.00	.00	303.52	.0%
0012118 0580 140D TRAVEL	90	45	.00	.00	.00	45.00	.0%
0102118 0120 140D CERTIFIED SUBSTIT	75	75	.00	.00	.00	75.00	.0%
0102118 0222 140D EMPLOYER MEDICARE	1	1	28.18	28.18	.00	-27.18	2818.0%*
0102118 0231 140D KTRS EMPLOYER CON	2	2	.00	.00	.00	2.00	.0%
0102118 0251 140D STATE UNEMPLOYMEN	7	7	.00	.00	.00	7.00	.0%
0102118 0338 140D REGISTRATION FEES	500	250	1,081.16	1,071.16	.00	-831.16	432.5%*
0102118 0580 140D TRAVEL	373	183	72.16	72.16	.00	110.82	39.4%
0102118 0610 140D GENERAL SUPPLIES	500	250	.00	.00	.00	250.00	.0%
220 3200 140D RESTRICTED STATE REVE	-2,243	-1,182	-1,181.50	.00	.00	.00	100.0%
TOTAL PROFESSIONAL DEVELOPMENT	0	0	.00	1,171.50	.00	.00	.0%
TOTAL REVENUES	-2,243	-1,182	-1,181.50	.00	.00	.00	
TOTAL EXPENSES	2,243	1,182	1,181.50	1,171.50	.00	.00	
142D KTIP							
0102118 0112 142D EXTRA SERVICE	0	0	952.00	952.00	.00	-952.00	100.0%*
220 3200 142D RESTRICTED STATE REVE	0	0	-952.00	-952.00	.00	952.00	100.0%
TOTAL KTIP	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	0	0	-952.00	-952.00	.00	952.00	
TOTAL EXPENSES	0	0	952.00	952.00	.00	-952.00	
15FD OPERATIONAL FLEX							
0102118 0610 15FD GENERAL SUPPLIES	5,174	5,174	.00	.00	.00	5,173.91	.0%
220 5251 15FD TRANSFER FROM ESS	-5,174	-5,174	-5,173.91	-5,173.91	.00	.00	100.0%
TOTAL OPERATIONAL FLEX	0	0	-5,173.91	-5,173.91	.00	5,173.91	100.0%
TOTAL REVENUES	-5,174	-5,174	-5,173.91	-5,173.91	.00	.00	
TOTAL EXPENSES	5,174	5,174	.00	.00	.00	5,173.91	
160D RESOURCE MATERIALS							
0102118 0644 160D TEXTBOOKS	6,248	3,436	3,436.00	-10.07	.00	.00	100.0%

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160D RESOURCE MATERIALS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
220 3200 160D RESTRICTED STATE REVE	-6,248	-3,436	-3,436.00	.00	.00	.00	100.0%
TOTAL RESOURCE MATERIALS	0	0	.00	-10.07	.00	.00	.0%
TOTAL REVENUES	-6,248	-3,436	-3,436.00	.00	.00	.00	
TOTAL EXPENSES	6,248	3,436	3,436.00	-10.07	.00	.00	
162D KETS							
0102118 0352 162D OTHER TECHNICAL S	1,250	1,250	.00	.00	.00	1,250.00	.0%
0102118 0650 162D SUPPLIES-TECH REL	250	250	.00	.00	.00	250.00	.0%
0102118 0734 162D TECH-RELATED HARD	4,500	4,500	.00	.00	.00	4,500.00	.0%
220 3200 162D RESTRICTED STATE REVE	-3,000	-3,000	-3,242.00	-772.00	.00	242.00	108.1%
220 5210 162D FUND TRANSFER	-3,000	-3,000	-3,242.00	.00	.00	242.00	108.1%
TOTAL KETS	0	0	-6,484.00	-772.00	.00	6,484.00	100.0%
TOTAL REVENUES	-6,000	-6,000	-6,484.00	-772.00	.00	484.00	
TOTAL EXPENSES	6,000	6,000	.00	.00	.00	6,000.00	
168D SAFE SCHOOLS							
0102118 0339 168D OTH PROF TRAINING	21,558	21,558	21,558.00	.00	.00	.00	100.0%
220 3200 168D RESTRICTED STATE REVE	-21,558	-21,558	-21,558.00	.00	.00	.00	100.0%
TOTAL SAFE SCHOOLS	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-21,558	-21,558	-21,558.00	.00	.00	.00	
TOTAL EXPENSES	21,558	21,558	21,558.00	.00	.00	.00	
17PD PRESCHOOL PARTNERSHIP GRANT							
0102001 0112 17PD EXTRA SERVICE	10,000	10,000	587.50	587.50	625.00	8,787.50	12.1%
0102001 0130 17PD CLASSIFIED REGULA	19,200	19,200	11,210.00	1,690.00	1,620.00	6,370.00	66.8%
0102001 0221 17PD EMPLOYER FICA CON	1,190	1,190	694.12	103.88	100.44	395.44	66.8%
0102001 0222 17PD EMPLOYER MEDICARE	423	423	170.76	32.72	32.55	219.69	48.1%
0102001 0231 17PD KTRS EMPLOYER CON	300	300	17.63	17.63	18.75	263.62	12.1%
0102001 0232 17PD CERS EMPLOYER CON	3,492	3,492	2,150.12	324.15	347.98	993.90	71.5%
0102001 0251 17PD STATE UNEMPLOYMEN	0	0	124.70	18.86	.00	-124.70	100.0%*
0102001 0338 17PD REGISTRATION FEES	1,500	1,500	300.00	300.00	.00	1,200.00	20.0%
0102001 0349 17PD OTHER PROFESSIONA	7,500	0	.00	.00	.00	.00	.0%

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17PD PRESCHOOL PARTNERSHIP GRANT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102001 0531 17PD POSTAGE & PO BOX	500	500	.00	.00	.00	500.00	.0%
0102001 0542 17PD NEWSPAPER ADVERTI	2,000	2,000	.00	.00	.00	2,000.00	.0%
0102001 0559 17PD OTHER PRINTING	2,000	2,000	104.89	104.89	.00	1,895.11	5.2%
0102001 0580 17PD TRAVEL	3,000	3,000	743.42	743.42	.00	2,256.58	24.8%
0102001 0610 17PD GENERAL SUPPLIES	66,750	5,000	19,831.99	6,696.60	554.70	-15,386.69	407.7%*
0102001 0617 17PD FOOD INSTR NON FO	750	750	.00	.00	.00	750.00	.0%
0102001 0641 17PD LIBRARY BOOKS	10,000	10,000	4,550.16	629.66	.00	5,449.84	45.5%
0102001 0643 17PD SUPPLEMENTARY BKS	28,000	28,000	1,644.57	1,644.57	.00	26,355.43	5.9%
0102001 0695 17PD FURNITURE	8,000	8,000	28,498.75	28,498.75	14,929.72	-35,428.47	542.9%*
0102001 0697 17PD OTHER SUPPLIES &	15,000	15,000	15,000.00	.00	.00	.00	100.0%
0102001 0735 17PD TECH SOFTWARE	1,000	1,000	.00	.00	8,060.25	-7,060.25	806.0%*
0102001 0739 17PD OTHER EQUIPMENT	1,000	0	.00	.00	.00	.00	.0%
0102001 0894 17PD INSTRUCTIONAL FIE	1,500	1,500	937.00	330.00	.00	563.00	62.5%
220 3200 17PD RESTRICTED STATE REVE	-112,855	-112,855	-112,855.00	-28,213.75	.00	.00	100.0%
TOTAL PRESCHOOL PARTNERSHIP GRANT	70,250	0	-26,289.39	13,508.88	26,289.39	.00	.0%
TOTAL REVENUES	-112,855	-112,855	-112,855.00	-28,213.75	.00	.00	
TOTAL EXPENSES	183,105	112,855	86,565.61	41,722.63	26,289.39	.00	
310D TITLE I							
0102118 0110 310D CERTIFIED PERMANE	113,452	95,879	96,249.54	23,969.82	.00	-370.54	100.4%*
0102118 0120 310D CERTIFIED SUBSTIT	75	0	47.50	.00	.00	-47.50	100.0%*
0102118 0222 310D EMPLOYER MEDICARE	1,646	1,390	1,371.70	340.98	.00	18.30	98.7%
0102118 0231 310D KTRS EMPLOYER CON	16,794	15,441	15,508.65	3,860.34	.00	-67.65	100.4%*
0102118 0251 310D STATE UNEMPLOYMEN	146	146	253.00	.00	.00	-107.00	173.3%*
0102118 0294 310D FED. HEALTH INSUR	0	0	1,050.00	.00	.00	-1,050.00	100.0%*
0102118 0295 310D FED. LIFE INSURAN	38	24	18.06	.00	.00	5.94	75.3%
0102118 0296 310D FED. STATE ADMIN.	182	199	149.53	.00	.00	49.47	75.1%
0102118 0297 310D FED. FLEX BENEFIT	3,406	4,200	2,591.55	.00	.00	1,608.45	61.7%
0102118 0338 310D REGISTRATION FEES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0102118 0339 310D OTH PROF TRAINING	5,092	5,092	.00	.00	5,000.00	92.00	98.2%
0102118 0580 310D TRAVEL	500	651	.00	.00	.00	651.08	.0%
0102118 0643 310D SUPPLEMENTARY BKS	5,112	0	.00	.00	2,870.66	-2,870.66	100.0%*
0102118 0680 310D WELFARE (FOOD/CLO	4,500	500	.00	.00	.00	500.00	.0%
0102118 0695 310D FURNITURE	3,000	3,000	.00	.00	.00	3,000.00	.0%
220 4500 310D RESTRICTED FED THRU S	-137,239	-127,522	-49,439.00	.00	.00	-78,083.08	38.8%*
TOTAL TITLE I	17,704	0	67,800.53	28,171.14	7,870.66	-75,671.19	100.0%
TOTAL REVENUES	-137,239	-127,522	-49,439.00	.00	.00	-78,083.08	
TOTAL EXPENSES	154,943	127,522	117,239.53	28,171.14	7,870.66	2,411.89	
337D IDEA B BASIC							
0102121 0110 337D CERTIFIED PERMANE	32,930	0	.00	.00	.00	.00	.0%

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337D IDEA B BASIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102121 0120 337D CERTIFIED SUBSTIT	75	0	.00	.00	.00	.00	.0%
0102121 0222 337D EMPLOYER MEDICARE	471	0	.00	.00	.00	.00	.0%
0102121 0231 337D KTRS EMPLOYER CON	5,315	0	.00	.00	.00	.00	.0%
0102121 0251 337D STATE UNEMPLOYMEN	60	0	.00	.00	.00	.00	.0%
0102121 0294 337D FED. HEALTH INSUR	7,351	0	.00	.00	.00	.00	.0%
0102121 0295 337D FED. LIFE INSURAN	16	0	.00	.00	.00	.00	.0%
0102121 0296 337D FED. STATE ADMIN.	96	0	.00	.00	.00	.00	.0%
0102121 0319 337D OTHER ADMINISTRAT	25,166	61,621	61,972.31	34,393.75	.00	-351.31	100.6%*
0102121 0338 337D REGISTRATION FEES	0	0	808.00	.00	10.00	-818.00	100.0%*
0102121 0580 337D TRAVEL	250	0	462.50	.00	.00	-462.50	100.0%*
0102121 0610 337D GENERAL SUPPLIES	2,000	2,250	160.78	.00	.00	2,089.22	7.1%
220 4500 337D RESTRICTED FED THRU S	-73,730	-63,871	-24,936.00	.00	.00	-38,935.00	39.0%*
TOTAL IDEA B BASIC	0	0	38,467.59	34,393.75	10.00	-38,477.59	100.0%
TOTAL REVENUES	-73,730	-63,871	-24,936.00	.00	.00	-38,935.00	
TOTAL EXPENSES	73,730	63,871	63,403.59	34,393.75	10.00	457.41	
343D IDEA B PRESCHOOL							
0102121 0120 343D CERTIFIED SUBSTIT	75	75	.00	.00	.00	75.00	.0%
0102121 0222 343D EMPLOYER MEDICARE	1	1	.00	.00	.00	1.00	.0%
0102121 0231 343D KTRS EMPLOYER CON	11	11	.00	.00	.00	11.00	.0%
0102121 0338 343D REGISTRATION FEES	5	5	.00	.00	.00	5.00	.0%
0102121 0580 343D TRAVEL	5	5	.00	.00	.00	5.00	.0%
0102121 0610 343D GENERAL SUPPLIES	5,730	5,730	.00	.00	.00	5,730.00	.0%
220 4500 343D RESTRICTED FED THRU S	-5,827	-5,827	.00	.00	.00	-5,827.00	.0%*
TOTAL IDEA B PRESCHOOL	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-5,827	-5,827	.00	.00	.00	-5,827.00	
TOTAL EXPENSES	5,827	5,827	.00	.00	.00	5,827.00	
401D TITLE IIA - TEACHER QUALITY							
0102118 0112 401D EXTRA SERVICE	3,383	2,000	.00	.00	.00	2,000.00	.0%
0102118 0120 401D CERTIFIED SUBSTIT	500	216	.00	.00	.00	216.00	.0%
0102118 0222 401D EMPLOYER MEDICARE	56	31	.00	.00	.00	31.00	.0%
0102118 0231 401D KTRS EMPLOYER CON	597	374	.00	.00	.00	374.00	.0%
0102118 0251 401D STATE UNEMPLOYMEN	23	23	.00	.00	.00	23.00	.0%
0102118 0294 401D FED. HEALTH INSUR	93	93	.00	.00	.00	93.00	.0%
0102118 0295 401D FED. LIFE INSURAN	1	1	.00	.00	.00	1.00	.0%

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401D TITLE IIA - TEACHER QUALITY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118 0296 401D FED. STATE ADMIN.	1	1	.00	.00	.00	1.00	.0%
0102118 0339 401D OTH PROF TRAINING	2,641	4,000	.00	.00	.00	4,000.00	.0%
0102118 0542 401D NEWSPAPER ADVERTI	400	400	.00	.00	.00	400.00	.0%
0102118 0643 401D SUPPLEMENTARY BKS	1,809	1,644	.00	.00	.00	1,644.45	.0%
0102118 0647 401D REFERENCE MATERIA	500	0	.00	.00	.00	.00	.0%
220 4500 401D RESTRICTED FED THRU S	-7,677	-8,783	.00	.00	.00	-8,783.45	.0%*
TOTAL TITLE IIA - TEACHER QUALITY	2,327	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-7,677	-8,783	.00	.00	.00	-8,783.45	
TOTAL EXPENSES	10,004	8,783	.00	.00	.00	8,783.45	
442D COMM CLINICAL LINKAGES							
0102118 0120 442D CERTIFIED SUBSTIT	105	105	.00	.00	.00	105.00	.0%
0102118 0222 442D EMPLOYER MEDICARE	2	2	.00	.00	.00	2.00	.0%
0102118 0231 442D KTRS EMPLOYER CON	3	3	.00	.00	.00	3.00	.0%
0102118 0338 442D REGISTRATION FEES	390	390	780.00	.00	.00	-390.00	200.0%*
0102118 0580 442D TRAVEL	1,500	1,500	301.66	.00	.00	1,198.34	20.1%
0102118 0610 442D GENERAL SUPPLIES	0	0	918.34	439.89	.00	-918.34	100.0%*
220 4500 442D RESTRICTED FED THRU S	-2,000	-2,000	-956.90	-956.90	.00	-1,043.10	47.8%*
TOTAL COMM CLINICAL LINKAGES	0	0	1,043.10	-517.01	.00	-1,043.10	100.0%
TOTAL REVENUES	-2,000	-2,000	-956.90	-956.90	.00	-1,043.10	
TOTAL EXPENSES	2,000	2,000	2,000.00	439.89	.00	.00	
552D TITLE IV PART A							
0102118 0643 552D SUPPLEMENTARY BKS	0	0	8,440.20	8,440.20	1,558.99	-9,999.19	100.0%*
TOTAL TITLE IV PART A	0	0	8,440.20	8,440.20	1,558.99	-9,999.19	100.0%
TOTAL EXPENSES	0	0	8,440.20	8,440.20	1,558.99	-9,999.19	
SCND SCHOOL NURSE GRANT							
0102037 0110 SCND CERTIFIED PERMANE	28,015	28,015	27,948.48	6,987.12	.00	66.52	99.8%
0102037 0111 SCND EXTENDED DAY	757	757	755.52	188.88	.00	1.48	99.8%
0102037 0222 SCND EMPLOYER MEDICARE	336	336	375.93	90.07	.00	-39.93	111.9%*
0102037 0231 SCND KTRS EMPLOYER CON	863	863	861.12	215.28	.00	1.88	99.8%

FOR 2018 12

SCND	SCHOOL NURSE GRANT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102037	0251 SCND STATE UNEMPLOYMEN	29	29	58.95	.00	.00	-29.95	203.3%*
220	3200 SCND RESTRICTED STATE REVE	-30,000	-30,000	-18,775.45	-7,545.28	.00	-11,224.55	62.6%*
TOTAL SCHOOL NURSE GRANT		0	0	11,224.55	-63.93	.00	-11,224.55	100.0%
	TOTAL REVENUES	-30,000	-30,000	-18,775.45	-7,545.28	.00	-11,224.55	
	TOTAL EXPENSES	30,000	30,000	30,000.00	7,481.35	.00	.00	
	GRAND TOTAL	85,107	0	64,480.98	101,766.00	35,729.04	-100,210.02	100.0%

** END OF REPORT - Generated by BOB ROUSE **