

Southgate Enrollment and Staffing Report-FY19

Year	AADA with Kindergarten Adjustment	ADA
FY18	153.78	96.2
FY17	154.38	96.0
FY16	147.16	95.5

At-Risk SEEK Funding for 2018-19

- 2016-17 At-Risk Membership **108**
- 2016-17 At-Risk SEEK Funding \$64965.00
- 2017-18 At-Risk Membership **126**
- 2017-18 At-Risk SEEK Funding \$68272.16

Southgate Public School

Grade	Current Students	Students (Previous)	CAP	Staff FY19	Staff FY18	Staff FY17	Staff FY16
K		18	24	1	1	1	1
1		18	24	1	1	1	1
2		22	24	1	1	1	1
3		27	24	1	1	1	1
4		18	28	1	1	1	1
5		24	29	1	1	1	1
6		19	29	1	1	1	1
7		16	31	1	1	1	1
8		12	31	1	1	1	1
Totals		174					
Funding ADA		ADA- 96.21					

Additional Certified School Staffing

Title	FY19	FY18	FY17	FY16
Art	.5	.5	.5	.4
Media	.6	.6	.6	.6
Music/Band	.9	.9	.9	.8
PE/PL	.8	.8	.8	.8
Principal	1	1	1	1
Total School	12.8	12.8	12.8	12.6

Additional Classified School Staffing

Title	FY19	FY18	FY17	FY16
Custodian	1	1	1	1
Secretary	1	1	1	1
Instr. Asst. K	1		1	1
Instr. Asst. Rtl		1		

Southgate District Personnel Certified

Title	FY19	FY18	FY17	FY16
Superintendent	1	1	1	1
DOSE/Preschool	1-100 days	1-100 days	1-100 days	1-100 days
Counselor	1	1		
Coach	1			
Nurse/DTC	1	1	1	1
Resource Teach.	1.8	1.8	1.8	1.5
Preschool Teach.	1	1	1	1
Title I Teach.	N/A	N/A	1	1
G & T	.2	.2	.2	.2

Southgate District Personnel Classified

Title	FY19	FY18	FY17	FY16
Finance Officer	1-148 days	1-148 days	1-148 days	N/A
Food Service Dir.	1-shared	1-shared	1-shared	1-shared
Speech-SLP	1	1	1	1
Pre-S Instr. Asst.	1	1	1	1
RES Instr. Asst.	2	2	.8	0
Rtl Instr. Asst.	2		1	1
Cafeteria Staff	2	2	2	2

Southgate Federal Personnel

Title	FY19	FY18	FY17	FY16
Title I Instr.	1	1	1	1
Title I Instr. Asst.			1	1

District Contracted Positions

Title	FY19	FY18	FY17	FY16
Counselor	N/A	N/A	.4	.4
Cleaning Crew				
OT/PT				
Maintenance				