BG1 Project Application Form (Initial) (Ref# 16333)

Form Status: Saved

Project: Atherton HS - Partial Roof ReplacementBG Number: 19-010District: Jefferson County (275)Status: NewPhase: No Data

Construction Delivery MethodGeneral ContractorProcurement StandardModel ProcurementEmergencyNo

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	6/1/2017
1c.2 - Atherton HS Estimated Cost: \$39,889,794.88	
Project Not Listed on DFP	No
Inventory	
Facility Name	

Building Number: B10000801

Name: Atherton High School Type: School

Scope

Provide a Complete Narrative of the Proposed Project This project consists of the partial roof replacement of 207 squares of roofing in sections 8, 9, and 16.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$331,200.00
Construction Contingency	\$16,560.00
Architect / Engineer Fee	\$25,246.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables No Data No Data	\$8,000.00
Total Project Cost	\$381,006.00

Funds Available

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale

\$381,006.00

Local General Fund Bond Sale Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay Cash - Investment Earnings Cash - General Fund City - County - KYTC Reimbursement KETS Federal Funds External Partner Agreement

Residual Funds

BG Number	Fund Source	2	A	Amount
No Data	No Data		No Data	
		Residual Funds Total:		\$0.00
Other Available Funds				

Title	Amount	
No Data No Data No Data		
Total Funds Available	\$381,006.00	
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BG1 Signature Page (Online Form Ref# 16333)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial