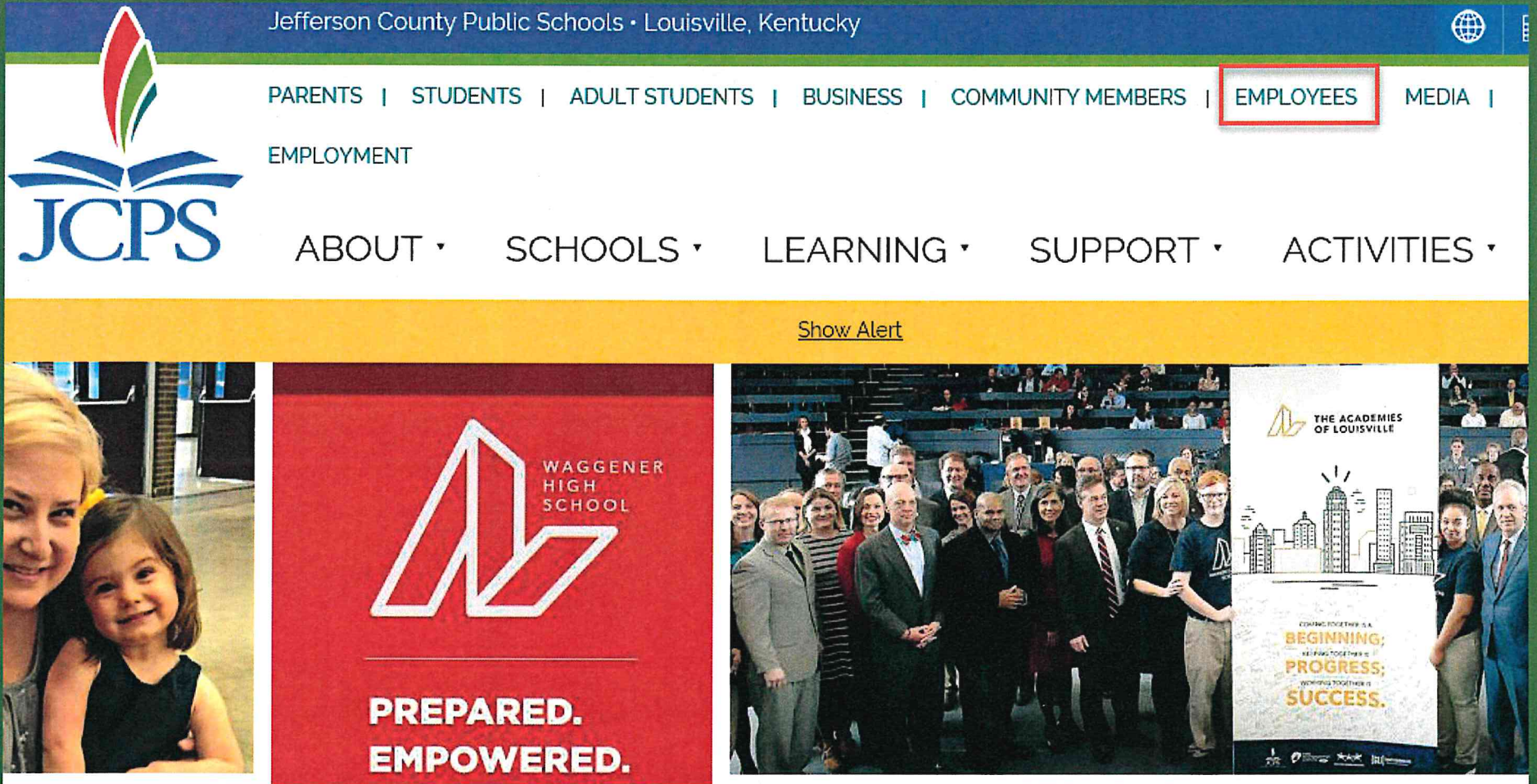


FINANCIAL PLANNING & MANAGEMENT ON THE INTRANET

Go to JCPS Homepage. Click on top – EMPLOYEES



The screenshot shows the JCPS homepage with a green header and a blue navigation bar. The JCPS logo is on the left. The navigation bar includes links for PARENTS, STUDENTS, ADULT STUDENTS, BUSINESS, COMMUNITY MEMBERS, EMPLOYEES (highlighted with a red box), and MEDIA. Below the navigation bar is a yellow banner with the text "Show Alert". The main content area features three large images: a woman and a young girl, a red banner for Waggener High School with the text "PREPARED. EMPOWERED.", and a group photo of staff members standing in front of a building with the text "THE ACADEMIES OF LOUISVILLE" and "COMING TOGETHER IS A BEGINNING; KEEPING TOGETHER IS PROGRESS; WORKING TOGETHER IS SUCCESS."

Jefferson County Public Schools • Louisville, Kentucky

PARENTS | STUDENTS | ADULT STUDENTS | BUSINESS | COMMUNITY MEMBERS | **EMPLOYEES** | MEDIA |

EMPLOYMENT

ABOUT • SCHOOLS • LEARNING • SUPPORT • ACTIVITIES •

[Show Alert](#)

WAGGENER HIGH SCHOOL

**PREPARED.
EMPOWERED.**

THE ACADEMIES OF LOUISVILLE

COMING TOGETHER IS A
BEGINNING;
KEEPING TOGETHER IS
PROGRESS;
WORKING TOGETHER IS
SUCCESS.

FINANCIAL PLANNING & MANAGEMENT ON THE INTRANET Cont.

Click on **DEPARTMENTS & DIRECTORY**

Logins	Departments & Directory	Forms	Calendars
Pay	Certified Professional Development	Benefits	Employment Opportunities
Employment Opportunities Classified	Employment Opportunities Certified	Salaries Schedules	News
Policy	Frequently Asked Questions	Substitute Requests & Assignments	Substitute Resources

FINANCIAL PLANNING & MANAGEMENT ON THE INTRANET Cont.

Click on JCPS divisions, departments, and programs

The screenshot shows an intranet interface with a dark green background. At the top, a navigation bar contains links: PARENTS | STUDENTS | ADULT STUDENTS | BUSINESS | COMMUNITY MEMBERS | EMPLOYEES | MEDIA |. Below this, a section labeled 'EMPLOYMENT' is visible. A white pop-up window titled 'Departments & Directory' is centered on the screen. It contains a list of links: 'View webpages for JCPS divisions, departments, and programs.' (highlighted with a red box), 'Printable School Directory', and 'Principals for All Schools'. To the right of the pop-up, a sidebar contains links: 'ACTIVITIES', 'Calendars', 'Employment Opportunities', 'News', 'Policy', 'Frequently Asked Questions', 'Substitute Requests & Assignments', and 'Substitute Resources'. The bottom of the screen shows a wooden desk with three white erasers.

PARENTS | STUDENTS | ADULT STUDENTS | BUSINESS | COMMUNITY MEMBERS | EMPLOYEES | MEDIA |

EMPLOYMENT

ABO

Departments & Directory

- View webpages for JCPS divisions, departments, and programs.
- Printable School Directory
- Principals for All Schools

RT

ACTIVITIES

Calendars

Employment Opportunities

News

Policy

Frequently Asked Questions

Substitute Requests & Assignments

Substitute Resources

FINANCIAL PLANNING & MANAGEMENT ON THE INTRANET Cont.

Click on **Financial Planning and Management**

- Demographics
- Diversity, Equity, and Poverty Programs
- Early Childhood
- Electronic Maintenance
- Exceptional Child Education (ECE)
- Facility Planning
- Family Resource and Youth Services Centers (FRYSCs)
- Financial Planning and Management
- Financial Services Division
- General Maintenance
- Grants and Awards

FINANCIAL PLANNING & MANAGEMENT ON THE INTRANET Cont.

Click on [Financial Planning and Management](#)

DEPARTMENT

Academic Services Division

Administration

Business Services Division

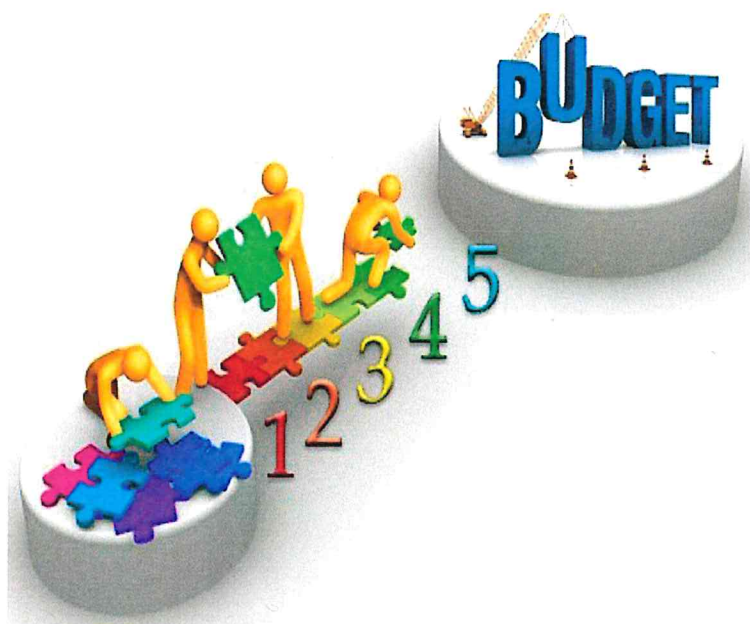
Communications &
Community Relations
Division

Data Management, Planning,
& Program Evaluation
Services Division

Diversity, Equity, & Poverty
Programs

Financial Services Division

Accounting Services



The Financial Planning and Management Department has the

CONTACT US

Still have questions?

Contact:

(502)485-3438

John.Collopy@Jefferson.kyschools.us

LINKS

[Financial Planning and
Management Links](#)

FINANCIAL PLANNING & MANAGEMENT ON THE INTRANET Cont.

- Click on 'Site Based Allocations' if you are an Elementary, Middle or High School
- Otherwise, click on 'Special Schools Next Year Budget Info' and go to page 5

Financial Planning and Management

Director of Financial Planning and Management: [John Collopy](#)

Budget Coordinator: [Tara Rowland](#)

Budget Analyst: [Therese Brennan](#)

Budget Analyst: [Linda Miller](#)

Data Management Research Technician: [Robbin Snoddy](#)

Data Management Research Technician: [Kim Deel](#)

Clerk III: [Darlene Marks](#)

Clerk III: [Jeannean Cochran](#)

Clerk III: [Becky Hollkamp](#)

CLICK TO GO TO:

[Account Code Information](#)

[Budget Request Instructions](#)

[Central Office Budget Information](#)

[Grant Budget Worksheets](#)

[Department Head Allocations](#)

[Carryover Reports](#)

[Fringe Worksheets](#)

[JCPS Unit List](#)

[MUNIS Budget Training Manual](#)

[MUNIS Next Year Budget Entry Manual](#)

[Budget/Personnel Organizational Changes Form](#)

[School Budget Forms](#)

[Site Based Allocations](#)

[Special Schools Next Year Budget Info](#)

[Working Budget Reports](#)

FINANCIAL PLANNING & MANAGEMENT ON THE INTRANET Cont.

Click on '20XX-XX General Fund Site Based Budget Information'



School Budget Allocations

[2018-2019](#)

[General Fund Site Based Budget Information](#)

[2017-2018](#)

[General Fund Site Based Budget Information](#)

FINANCIAL PLANNING & MANAGEMENT ON THE INTRANET Cont.

Click on the
forms for your
school level

2018-2019 Budget Information

Instructions:

Open and print all documents in the column for your school level.

Open and print all documents at the bottom, highlighted in green.

When the pdf file opens, click on the tab 'bookmarks' on the left. Ctrl will open the Bookmark Pane if not visible.

Click on your school's tab. To print, click on the printer icon on the top bar.

Be sure to indicate CURRENT PAGE on the screen before printing to print only your school information and not all schools!.

.pdf files:

You must have Adobe Acrobat to view the .pdf files.

Deadline Reminders:

Sect. 4 & 5 forms, Sect. 6 Comparison Worksheet, and NYBE MUNIS Flex Report are to be emailed to Becky Hollkamp & Jeannean Cochran by March 15, 2018.

EXCEL files:

The EXCEL files may be downloaded to your computer.

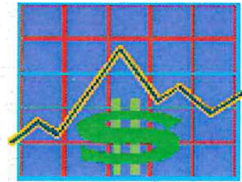
BE SURE TO SAVE TO YOUR PC or you will lose your spreadsheet.

<i>Elementary Schools</i>	<i>Middle Schools</i>	<i>High Schools</i>
1. Budget Instructions	1. Budget Instructions	1. Budget Instructions
2. Site Based Allocations	2. Site Based Allocations	2. Site Based Allocations
3. District Add On Programs	3. District Add On Programs	3. District Add On Programs

FINANCIAL PLANNING & MANAGEMENT ON THE INTRANET Cont.

Click on '20XX-XX'

SPECIAL SCHOOLS BUDGET INFORMATION



[2018-2019](#)

[2017-2018](#)

FINANCIAL PLANNING & MANAGEMENT ON THE INTRANET Cont.

2018-2019 Budget Information Special Schools (Including ECE and State Agency)

Instructions:

Open and print all documents highlighted in blue.

Click on the tab 'bookmarks' on the left. (Ctrl B opens the Bookmark Pane if not visible)

Click on your unit. You must have Adobe Acrobat to view the .pdf files.

To download Adobe Acrobat free, click the Adobe icon below.

To print, click on the printer icon on the top bar.

**Be sure to indicate CURRENT PAGE on the screen before printing to print only
your school information and not all schools!**

.pdf files:

You must have Adobe Acrobat to view the .pdf files.


Deadline Reminders:

**Sect. 4 & 5 forms and NYBE MUNIS Flex Report are
are to be emailed to Becky Hollkamp and Jeannean Cochran by March 15, 2018.**

SPECIAL SCHOOLS

Non Flexible Budget

SBDM Council Approval Form



JCPS™ JEFFERSON COUNTY
PUBLIC SCHOOLS

Financial Planning and Management

Director of Financial Planning and Management: [John Collopy](#)

Budget Coordinator: [Tara Rowland](#)

Budget Analyst: [Therese Brennan](#)

Budget Analyst: [Linda Miller](#)

Data Management Research Technician: [Robbin Snoddy](#)

Data Management Research Technician: [Kim Deel](#)

Clerk III: [Darlene Marks](#)

Clerk III: [Jeannean Cochran](#)

Clerk III: [Becky Hollkamp](#)

CLICK TO GO TO:

[Account Code Information](#)

[Budget Request Instructions](#)

[Central Office Budget Information](#)

[Grant Budget Worksheets](#)

[Department Head Allocations](#)

[Carryover Reports](#)

[Fringe Worksheets](#)

[JCPS Unit List](#)

[MUNIS Budget Training Manual](#)

[MUNIS Next Year Budget Entry Manual](#)

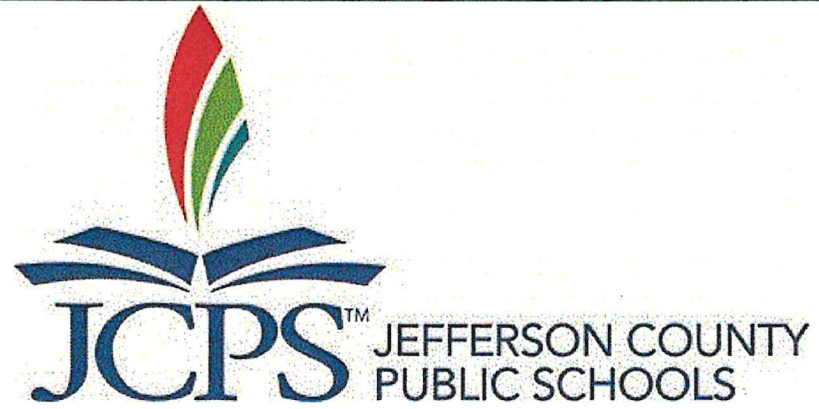
[Budget/Personnel Organizational Changes Form](#)

[School Budget Forms](#)

[Site Based Allocations](#)

[Special Schools Next Year Budget Info](#)

[Working Budget Reports](#)



Working Budget Report

Click below to view the Working Budget Reports that have been approved by the Board.

[WORKING BUDGET REPORT 2013 - 2014](#)

[WORKING BUDGET REPORT 2014 - 2015](#)

[WORKING BUDGET REPORT 2015 - 2016](#)

[WORKING BUDGET REPORT 2016 - 2017](#)

[WORKING BUDGET REPORT 2017 - 2018](#)