

BUDGET AMENDMENT 2019-1

GENERAL FUND			
01-4901	GENERAL FUND SURPLUS FROM PRIOR YEAR	\$866,257.17	
01-5075-741-0	O.C.E.D.A. Grant Carryover		\$7,065.42
01-5076-507-1	Community Contrib Dist 1		\$2,585.78
01-5076-507-2	Community Contrib Dist 2		\$10,104.19
01-5076-507-3	Community Contrib Dist 3		\$21,565.84
01-5076-507-4	Community Contrib Dist 4		\$55,159.11
01-5076-507-5	Community Contrib Dist 5		\$22,004.01
01-5076-507-6	Community Contrib Judge Ex		\$26,176.72
01-5080-571-0	Courthouse PVA Office Repair		\$4,500.00
01-5086-548-0	A.O.C. (Carryover for Bld Maint)		\$15,299.95
01-5140-303-0	Ambulance Contract (Adj for new contract)		\$3,150.00
01-5140-739-0	Ambulance Grant		\$0.00
01-5205-507-0	Animal Shelter Grant		\$1,000.00
01-5212-366-2	Tire Amnesty Program		\$0.00
01-5215-594-0	Litterabatement		\$29,968.85
01-5325-504-0	Cemetary Committee		\$1,864.17
01-5340-445-0	O'Camp		\$0.00
01-5340-445-1	KY ASAP Program		\$35,227.14
01-5401-446-1	Park Veterans Memorial		\$15,261.00
01-9400-299-0	Health Insurance Reserves		\$25,000.00
01-9200-999-0	Reserves		\$350,000.00
01-5076-507-1	Community Contibution Dist 1 (NEW DISCRETIONARY MONEY)		\$20,000.00
01-5076-507-2	Community Contribution Dist 2 (NEW DISCRETIONARY MONEY)		\$20,000.00
01-5076-507-3	Community Contibution Dist 3 (NEW DISCRETIONARY MONEY)		\$20,000.00
01-5076-507-4	Community Contribution Dist 4 (NEW DISCRETIONARY MONEY)		\$20,000.00
01-5076-507-5	Community Contibution Dist 5 (NEW DISCRETIONARY MONEY)		\$20,000.00
01-5076-507-6	Community Contritution Judge (NEW DISCRETIONARY MONEY)		\$20,000.00
01-8099-741-0	Capital Improvements Reserves		\$120,324.99
TOTAL		\$866,257.17	\$866,257.17

ROAD FUND			
02-4901	ROAD FUND SURPLUS FROM PRIOR YEAR	\$42,110.29	
02-6105-447-1	Road Materials Dist 1		\$16,067.00
02-6105-447-2	Road Materials Dist 2		\$0.00
02-6105-447-3	Road Materials Dist 3		\$0.00
02-6105-447-4	Road Materials Dist 4		\$0.00
02-6105-447-5	Road Materials Dist 5		\$0.00
02-6105-447-6	Road Materials Judge Ex		\$0.00
02-9200-999-0	Reserves		\$26,043.29
TOTAL		\$42,110.29	\$42,110.29

L.G.E.A. FUND			
04-04901	L.G.E.A. FUND SURPLUS FROM PRIOR YEAR	\$286,933.75	
04-5076-507-1	Community Contrib Dist 1		\$26,850.38
04-5076-507-2	Community Contrib Dist 2		\$0.00
04-5076-507-3	Community Contrib Dist 3		\$5,232.84
04-5076-507-4	Community Contrib Dist 4		\$27,629.74
04-5076-507-5	Community Contrib Dist 5		\$327.26
04-5076-507-6	Community Contrib Judge Ex		\$14.54
04-6106-447-3	Road Materials Dist 1		\$634.00
04-6106-447-4	Road Materials Dist 2		\$0.00
04-6106-447-5	Road Materials Dist 3		\$951.09
04-6106-447-6	Road Materials Dist 4		\$34,472.07
04-6106-447-7	Road Materials Dist 5		\$7,674.60
04-9200-999-0	Reserves		\$183,147.23
TOTAL		\$286,933.75	\$286,933.75

FOREST FIRE FUND			
12-4901	FOREST FIRE FUND SURPLUS FROM PRIOR YEAR	\$3,016.59	
12-5121-548-0	Forest Fire Support Cost		\$3,016.59
TOTAL		\$3,016.59	\$3,016.59

LANDFILL FUND			
15-4901	LANDFILL FUND SURPLUS FROM PRIOR YEAR	\$102,907.25	
15-5220-548-0	Water Project Commitment		\$102,907.25
TOTAL		\$102,907.25	\$102,907.25

O.C.E.D.A. FUND			
27-4901	O.C.E.D.A. FUND SURPLUS FROM PRIOR YEAR	\$226,800.16	
27-5075-990-0	O.C.E.D.A. Revolving Loan Program		\$226,800.16
TOTAL		\$226,800.16	\$226,800.16

WATERLINE FUND			
95-4901	WATERLINE FUND SURPLUS FROM PRIOR YEAR	\$48,262.03	
95-5220-547-	Waterline Projects		\$48,262.03
TOTAL		\$48,262.03	\$48,262.03