

GAP GOAL

Long Term Goal/Desired State

Increase the average combined reading and math proficiency rating for all students in the non-duplicated GAP group by improving KPREP from 18.1% to 34.4% by 2019.

OBJECTIVE 180 Day Goal/Horizon Goal			ATEGY Based Approaches will be used to address the Goal?	ACTIVITY What Activities will be Deployed based on the Strategy or Strategies chosen?	
Increase the average combined reading and math proficiency rating for all students in the non-duplicated GAP group by improving KPREP from 18.1% to 26.3% by 2018.		Design & Delivery of Instruction		Ongoing job embedded professional development in the area of best practice/high yield instructional strategies to support struggling students.	
MEASURE OF SUCCESS		WHO'S C	ON POINT	FUNDING SOURCE	
 AGENDAS SIGN IN SHEETS WALKTHROUGHS TO CHECK FOR IMPLEMENTATION 	N.	Kathy Hale		Title 1 & 2 IAL Grant	
30 Days (JAN 1-FEB 16)	60 Days (FEB 20-MAR 30)	90 Days (APR 9-MAY 31)	120 Days (JUNE 1-SEPT 14)	150 Days (SEPT 17-NOV 2)	180 Days (NOV 2-DEC 21)
 ADMIN TEAM WILL ANALYZE DOMAIN 3 WALKTHROUGHS 1 0 1 DATA 1 MEETINGS DAY 3 OF KAGAN TRAINING FOR PILOT GROUP STAFF WILL ANALYZE DOMAIN 3 WALKTHROUGH DATA CREATE NEEDS ASSESSMENT 	 BOOSTER/FACULTY MEETING ON DOMAIN 3 WALKTHROUGHS NEEDS ASSESSMENTS FOR ALL CONTENT AREAS TO IDENTIFY PROFESSIONAL LEARNING NEEDS WILL BE COMPLETED IN PLCS ANALYZE AND DEVELOP PLAN PER NEEDS ASSESSMENT CONTINUE ANALYSIS OF WALKTHROUGHS CONTINUE SUPPORTING TEACHERS IN BOOSTER MEETINGS AND STAFF MEETING ON AREAS OF CONCERN CELEBRATE AREAS OF STRENGTH REVISE 1 TO 1 DATA MEETING PROTOCOL FOR SPRING (TIME MANAGEMENT ISSUE) STAFF WILL ANALYZE DOMAIN 3 WALKTHROUGH DATA 	 IMPLEMENT NEEDS ASSESSMENT PLAN DURING PLCS AND STAFF MEETINGS CONTINUE SUPPORTING TEACHERS IN BOOSTER MEETINGS AND STAFF MEETING ON AREAS OF CONCERN CELEBRATE AREAS OF STRENGTH SPRING 1 TO 1 DATA MEETINGS (TIME MANAGEMENT ISSUE) 	 BEGIN OF THE YEAR TRAINING: KAGAN 2 DAY TRAINING (WITH JEFF) (CONSULTANT) ILA ISTE PBL (CONSULTANT) DESIGN IN 5 GOOGLE APPLE SCHOLASTIC (CONSULTANT) REVISE 1 TO 1 DATA MEETINGS WITH SCHEDULE KAGAN COACHES IN THE BUILDING GIVING TEACHERS INDIVIDUAL FEEDBACK AND SCHOOL RECEIVING OVERALL FEEDBACK CREATE KAGAN PLAN AND WALKTHROUGH DOCUMENT 	 DAY 3 KAGAN TRAINING (WITH JEFF) KAGAN WALKTHROUGHS ARE BEING IMPLEMENTED KAGAN COACHES IN THE BUILDING GIVING TEACHERS INDIVIDUAL FEEDBACK AND SCHOOL RECEIVING OVERALL FEEDBACK REVISE FOCUS STUDENT DRAFT 	 Walkthroughs are being analyzed and booster meetings are being held to ensure strong instructional strategies are in place for struggling students. Data tracking for focus students are in place per teacher and school focus students have a focus folder Daytime waiver hired and data tracking taking place Wildcat University has been revised and in place with data tracking taking place Fall 1 to 1 data meetings (time management issue)
30 Day Notes/Reflections	60 Day Notes/Reflections	90 Day Notes/Reflections	120 Day Notes/Reflections	150 Day Notes/Reflections	180 Day Notes/Reflections
 STAFF HAD GOOD REFLECTION OF THE WALKTHROUGH DATA. THEIR ANALYSIS WAS AT THE SURFACE LEVEL SO WE KNOW THAT WE NEED TO GUIDE THEM TO DIVE DEEPER AS WE CONTINUE TO ANALYZE THIS DATA WITH THEM 1 TO 1 DATA MEETINGS WENT WELL. TEACHERS DID A GREAT JOB WITH THEIR DATA ANALYSIS AND WERE ABLE TO DISCUSS INDIVIDUAL STUDENTS AND THEIR NEEDS. THEY DISCUSSED THEIR PLANS FOR ASSISTING STUDENTS AS A CLASS AND AS INDIVIDUALS 	 DUE TO TIMING OF TESTING OF DLCS, MAP AND KPREP WE ARE STRUGGLING TO FIND THE TIME TO CONDUCT EFFECTIVE 1 TO 1 MEETINGS IN THE SPRING. WHY 1 TO 1 IS RED - DID NOT HAVE THE TIME TO COMPLETE THIS ACTIVITY COMPLETELY AND WITH FIDELITY. WILL MOVE TO 150 DAYS. DUE TO WALKTHROUGH ANALYSIS WE NOTICED THAT ENGAGEMENT WAS AN AREA OF CONCERN BUILDING WIDE SO INFORMATION RECEIVED FROM THE PICK 3 ACADEMY WAS SHARED WITH STAFF TO STRENGTHEN THAT AREA OF CONCERN. 	 WHY 1 TO 1 IS RED - DID NOT HAVE THE TIME TO COMPLETE THIS ACTIVITY COMPLETELY AND WITH FIDELITY. WILL MOVE TO 180 DAYS (FIRST SEMESTER DATA MEETINGS). NEEDS ASSESSMENT HAD TEACHERS ASKING FOR PD OPPORTUNITIES IN THEIR SPECIFIC CONTENT AREAS. PD PLAN REFLECTS SOME PD ASSIGNED. MATH TEACHERS ASKED FOR NUMBERS TALKS PD. MATH PLCS USED SOME PLC TIME TO BEGIN THE RESEARCH. A NUMBER TALKS PD WILL BE PLANNED FOR 150 DAYS. A BOOSTER MEETING WAS HELD MAY 7 TO 	•	•	•



OBJECTIVE 180 Day Goal/Horizon Goal			ATEGY Based Approaches will be used to address the Goal?	ACTIVITY What Activities will be Deployed based on the Strategy or Strategies chosen?		
	Increase the average combined reading and math proficiency rating for all students in the non-duplicated GAP group by improving KPREP from 18.1% to 26.3% by 2018.		Design, Align & Deliver Support Processes		Refine the school wide RTI processes to provide targeted intervention for students who need additional assistance with essential standards mastery.	
	MEASURE OF SUCCESS		WHO'S	WHO'S ON POINT FUNDING SOURCE		SOURCE
	 INTERVENTION STUDENTS SELECTION PROCESS INTERVENTION WALKTHROUGHS INTERVENTION DATA IS SHOWING GROWTH STUDENTS ARE BEING MOVED IN OUT OF ENCORE CLASSES BASED ON THEIR NEED 		Kathy Hale		Title 1 & 2	
	30 Days (JAN 1-FEB 16)	60 Days (FEB 20-MAR 30)	90 Days (APR 9-MAY 31)	120 Days (JUNE 1-SEPT 14)	150 Days (SEPT 17-NOV 2)	180 Days (NOV 2-DEC 21)
	 STAFF MEETINGS WILL BE USED TO ENSURE STUDENTS ARE PLACED IN APPROPRIATE INTERVENTIONS START AND MONITOR IMPLEMENTATION OF WILDCAT UNIVERSITY 	 CONTINUE USING STAFF MEETINGS TO DETERMINE NEEDS AND PLACEMENTS OF STUDENTS FOR INTERVENTIONS IN ENCORE MONTHLY MEETINGS WITH INTERVENTIONISTS TO DISCUSS STUDENT PROGRESS IN PULL-OUT INTERVENTIONS BEGIN WALKTHROUGHS TO MONITOR EFFECTIVENESS IN WILDCAT UNIVERSITY AND ANALYZE TO MAKE APPROPRIATE ADJUSTMENTS AS NEEDED 	 COLLECT AND ANALYZE PROGRESS MONITORING DATA FROM ALL INTERVENTIONS ANALYZE EFFECTIVENESS OF WILDCAT UNIVERSITY USE MAP AND ESSENTIAL STANDARD DATA TO DETERMINE PLAN FOR FINAL PUSH FOR END OF SCHOOL YEAR CONTINUE MONTHLY MEETINGS WITH INTERVENTIONISTS TO DISCUSS STUDENT PROGRESS IN PULL-OUT INTERVENTIONS 	 USE ALL DATA TO DETERMINE EFFECTIVENESS OF INTERVENTIONS USE ALL DATA TO DETERMINE INTERVENTION GROUPINGS FOR 2018-19 SCHOOL YEAR REVISE & ROLL OUT GRADECAM TRACKING PLAN 	WHAT DOES THE REVISED PROCESS LOOK LIKE	 INTERVENTIONS ARE IN PLACE FOR STUDENTS THROUGH MULTIPLE AVENUES I.E. PULL OUT, ENCORE, WILDCAT UNIVERSITY. THOSE INTERVENTIONS ARE MONITORED FOR EFFECTIVENESS BY REVIEW OF DATA AND ADJUSTMENTS ARE MADE AS NEEDED. MONITOR THE EFFECTIVENESS OF THE ENCORE OF THE FALL SEMESTER BY TRIANGULATING GRADECAM WITH MAP
	30 Day Notes/Reflections	60 Day Notes/Reflections	90 Day Notes/Reflections	120 Day Notes/Reflections	150 Day Notes/Reflections	180 Day Notes/Reflections
	 WILDCAT UNIVERSITY FINALLY GOT OFF TO A GOOD START ONCE ESS FUNDS WERE RELEASED. GRADE LEVELS DEVELOPED FORMS TO DOCUMENT 	 CONTINUE TO REFINE THE PROCESS FOR STUDENT PLACEMENT IN ENCORE. INSTRUCTIONAL COACH MET WITH 	 ALL PROGRESS MONITORING WAS COLLECTED FROM ALL INTERVENTIONS. INSTRUCTIONAL COACH MET WITH 	•	•	•



GROUPING AND MOVEMENT OF STUDENTS IN ENCORE.	INTERVENTIONISTS MONTHLY TO DISCUSS STUDENT PROGRESS, MOVEMENT OF STUDENTS (IF NEEDED), AND NEEDS FOR PROGRAM. WILDCAT UNIVERSITY WAS MONITORED WEEKLY TO ENSURE PRODUCTIVE USE OF TIME.	INTERVENTIONISTS MONTHLY TO DISCUSS STUDENT PROGRESS, MOVEMENT OF STUDENTS (IF NEEDED), AND NEEDS FOR PROGRAM. ALSO DISCUSSED PLAN AND NEEDS FOR THE 2018- 2019 SCHOOL YEAR. FOCUS STUDENTS DATA ATTENDING WILDCAT UNIVERSITY WAS ANALYZED TO DETERMINE EFFECTIVENESS ALONG WITH SPRING MAP SCORES. ALL STUDENTS SHOWED GROWTH IN EITHER MAP AND/OR CLASSROOM ASSESSMENTS.
		ASSESSMENTS. Final push for end of school year focused around writing (SA, ERQ, On-Demand).

OBJECTIVE 180 Day Goal/Horizon Goal		_	STRATEGY Processes or other Research-Based Approaches will be used to address the Goal? What Activities will be Deployed based on the Strategy or Strategies chos		
Increase the average combined reading and math proficiency rating for all students in the non-duplicated GAP group by improving KPREP from 18.1% to 26.3% by 2018.		Design, Align & Deliver Support Processes		FRC Coordinator will remove student's barriers by providing support for family workshops, helping with basic needs, supporting parents with resources.	
MEASURE OF SUCCESS		WHO'S	ON POINT	FUNDING SOURCE	
 FRC Monthly Report STUDENT TRACKING AND DATA TO CHECK FOR GROWTH 		Amber Onkst		FRC Funds	
30 Days (JAN 1-FEB 16)	60 Days (FEB 20-MAR 30)	90 Days (APR 9-MAY 31)	120 Days (JUNE 1-SEPT 14)	150 Days (SEPT 17-NOV 2)	180 Days (NOV 2-DEC 21)
 PLAN AND BEGIN COMMUNITY DINNER AND ACTIVITIES HEARTS TUTORING PROGRAM WILL BE 	 CONTINUE WITH PLANNING AND IMPLEMENTATION OF COMMUNITY DINNER AND ACTIVITY NIGHTS 	 CONTINUE WITH PLANNING AND IMPLEMENTATION OF COMMUNITY DINNER AND ACTIVITY NIGHTS 	PLAN AND IMPLEMENT PLAN BACK TO SCHOOL EVENTS AND NEEDED RESOURCES (BACK TO SCHOOL BASH, HOME VISIT DAY, SUPPLY	•	FRC WILL HAVE MULTIPLE OPPORTUNITIES /RESOURCES FOR FAMILIES TO GET ASSSISTANCE SO STUDENTS CAN BE SUCCESSFUL BY HAVING

30-60-90	h
Day Plan	

 ■ CONTINUE TO HELP GUARDIANS PROVIDE BASIC NEEDS AND EMOTIONAL SUPPORTS FOR STUDENTS 	 CONTINUE TO MONITOR THE HEARTS TUTORING PROGRAM CONTINUE TO HELP GUARDIANS PROVIDE BASIC NEEDS AND EMOTIONAL SUPPORTS FOR STUDENTS 	 CONTINUE TO MONITOR THE HEARTS TUTORING PROGRAM AND MAKE ADJUSTMENTS TO BETTER THE PROGRAM FOR 2018-19 SCHOOL YEAR CONTINUE TO HELP GUARDIANS PROVIDE BASIC NEEDS AND EMOTIONAL SUPPORTS FOR STUDENTS 	GIVEAWAY		BARRIERS REMOVED
30 Day Notes/Reflections	60 Day Notes/Reflections	90 Day Notes/Reflections	120 Day Notes/Reflections	150 Day Notes/Reflections	180 Day Notes/Reflections
 THE FIRST NIS FAMILY DINNER AND ACTIVITY NIGHT WAS A GREAT SUCCESS. CONTINUED WORK IN SUPPORTING FAMILIES 	 NIS FAMILY DINNER AND ACTIVITY NIGHTS CONTINUE TO BE SUCCESSFUL. WE ARE NOW BEGINNING TO INTRODUCE ACADEMIC SUPPORT ACTIVITIES INTO THE EVENT. HEARTS TUTORING IS CONTINUING TO TAKE PLACE STUDENTS ARE ENJOYING THE OPPORTUNITY. CONTINUED WORK IN SUPPORTING FAMILIES WITH AREAS OF NEED 	 APRIL AND MAY COMMUNITY NIGHTS WERE SUCCESSFUL. THE APRIL EVENT FOCUSED ON MATH, GIVING PARENTS STRATEGIES TO SUPPORT THEIR CHILD AT HOME. AT THE MAY'S EVENT, STUDENTS RECEIVED A BOOK TO BEGIN SUMMER READING. HEARTS TUTORING ENDED. FRC WILL CONTINUE TO WORK WITH GROUP TO ENSURE A STRONG PROGRAM FOR THE 2018-2019 SCHOOL YEAR. CONTINUED WORK IN SUPPORTING FAMILIES WITH AREAS OF NEED 	•	•	•