

| Summary of Organizational Changes for 06/26/2018 |        |            |  | General Fund Cost  |           |
|--|--------|------------|--|--|-----------|
| UNIT   | ACTION | POSITION   | RECLASSIFIED POSITION  | Adds   | Deletes   |
| 1  | PR1    | Reclassify | Manager Payroll  |  | (4,522)   |
| 2  | PU1    | Delete     | Secretary II   |  | (47,458)  |
| 3  | PU1    | Add        | Data Management Research Technician                            | includes reduction in Purchasing departmental operational cost to offset cost increase of \$11,347 | 47,458    |
| 4  |        |            |  |  |           |
| 5  |        |            |  |  |           |
| 6  |        |            |  |  |           |
| 7  |        |            |  |  |           |
| 8  |        |            |  |  |           |
| 9  |        |            |  |  |           |
| 10   |        |            |  |  |           |
| 11   |        |            |  |  |           |
| 12   |        |            |  |  |           |
| 13   |        |            |  |  |           |
| 14   |        |            |  |  |           |
| 15   |        |            |  |  |           |
| 16   |        |            |  | 47,458   | (51,980)  |
| 6/12/2018 GENERAL FUND NET CHANGE                |        |            |  |  | (4,522)   |
|  |        |            |  |  |           |
|  |        |            | Impact of organizational changes from 3/24/2018 Board meeting  |  | (24,874)  |
|  |        |            | Impact of organizational changes from 4/24/2018 Board meeting  |  | (475,297) |
|  |        |            | Impact of organizational changes from 05/08/2018 Board meeting | 310,260  |           |
|  |        |            | Impact of organizational changes from 05/29/2018 Board meeting | 342,731  |           |
|  |        |            | Impact of organizational changes from 06/12/2018 Board meeting | 152,598  |           |
|  |        |            | Impact of organizational changes from 06/12/2018 Board meeting |  | (4,522)   |
|  |        |            |  |  |           |
|  |        |            |  |  |           |
| 7/1/2018 Net Reorganizational GF Change          |        |            |  | 300,896  |           |