

Summary of Organizational Changes for 06/12/2018				General Fund Cost	
UNIT	ACTION	POSITION	RECLASSIFIED POSITION	Adds	Deletes
1	CA1	Delete	Specialist Assessment Literacy		(96,868)
2	CA1	Add	Director Professional Development & Learning	122,171	
3	AC1	Delete	Manager Grants & Awards Accounting		(118,787)
4	AC1	Add	Supervisor Grants & Awards Accounting	105,548	
5	AC1	Delete	Specialist I (Accounting)		(105,546)
6	AC1	Add	Supervisor Accounting	105,546	
7	PR1	Add	Executive Administrator Payroll	133,620	
8	PR1	Delete	Coordinator Payroll (effective 9/1/18)		(132,253)
9	FP1	Reclassify	Budget Coordinator	To Supervisor Budget	5,124
10	CH1	Reclassify	Director School Choice	To Executive Administrator School Choice	1,780
11	TI1	Add	In-school Security Monitor - Camp Edwards	187 days to 260 days	13,795
12	EA1	Add	Coordinator Early Childhood (220 days)	Funding source change	50,321
13	EA1	Add	Early Childhood Coordinator Transition	Funding source change	97,030
14	PM1	Delete	Work Order Clerk		(42,722)
15	PM1	Delete	Senior Groundsworker		(65,561)
16	PM1	Add	Foreman	79,400	
				714,335	(561,737)
			6/12/2018 GENERAL FUND NET CHANGE	152,598	
			Impact of organizational changes from 3/24/2018 Board meeting		(24,874)
			Impact of organizational changes from 4/24/2018 Board meeting		(475,297)
			Impact of organizational changes from 05/08/2018 Board meeting	310,260	
			Impact of organizational changes from 05/29/2018 Board meeting	342,731	
			Impact of organizational changes from 06/12/2018 Board meeting	152,598	
			7/1/2018 Net Reorganizational GF Change	305,418	