



Bullitt County Public Schools

1040 Highway 44 East
Shepherdsville, Kentucky 40165

502-869-8000
Fax 502-543-3608
www.bullittschools.org

TO: Keith Davis, Superintendent

FROM: Rachelle Bramlage-Schomburg, Director of Secondary Schools *R38*

DATE: May 30, 2018

RE: Textbook Plan

Please place the attached plan for Bullitt Lick Middle School for approval on the June Board Agenda. Director of Secondary Education and Assistant Superintendent, Adrienne Usher have reviewed this plan.

Thank you.

OK for June
AK
6-7-18

Purchasing Plan
Date 5/14/2018

COVER PAGE

School Name Bullitt Lick Middle School

School Number 018 District Number 1271

Grades 6-8 Enrollment 510

Adoption Cycle 20 17 - 18

Content Area(s) ELA

Science

Math

Names and titles of persons responsible for the development of the plan:

Kevin Connors, Principal

Raymond Yaksic, Asst. Principal

Lynette Ward, Instructional Coach

Christy Fenwick, Counselor

Purchasing PlanDate 5/14/2018School Name Bullitt Lick Middle School School Number 018**DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS**

One completed form for each vendor or use a copy of the purchase order

Vendor Goodheart-Wilcox
18604 West Creek Drive
Tinley Park, IL 60477

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Discovering Careers Online Instructor Resources	978-1-63126-614-0	396.00	1	396.00
Discovering Careers Student Digital Materials	978-1-63126-607-2	80.46	30	2413.80
Subtotal				2809.80
** Estimated Freight				-
Total Cost				2809.80

* **Note on ISBN** – All items listed on the State Multiple List have an ISBN that should be used when placing orders. For supplementary items, a catalog number is appropriate.

** State bid prices do not include shipping costs. A good estimate of freight is 10%.

Purchasing PlanDate 5/14/2018School Name Bullitt Lick Middle School School Number 018**DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS**

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Vendor

McGraw-Hill Education6405 Commerce CourtGroveport, Ohio 43125

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Discovering World Geography	9780076686971	83.22	30	2496.60
Subtotal				2496.60
** Estimated Freight				167.66
Total Cost				2664.26

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Purchasing PlanDate 5/14/2018School Name Bullitt Lick Middle School School Number 018**DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS**

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Vendor IXL Learning
777 Mariners Island Blvd
Suite 600
San Mateo, CA 94404

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
IXL site license Grades 6-8 75 students Subject: Math		850.00		850.00
Subtotal				850.00
** Estimated Freight				-
Total Cost				850.00

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Vendor Scholastic Classroom Magazines
PO Box 3710
Jefferson City, MO 65102

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Scholastic Junior	020	9.49	30	254.70
Action	022	9.49	20	189.80
Scope	050	9.99	30	299.70
Subtotal				744.20
** Estimated Freight				74.42
Total Cost				818.62

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Purchasing Plan**Date** 4/12/2018School Name Bullitt Lick Middle School School Number 018**DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS****One completed form for each vendor or use a copy of the purchase order**

Vendor

Make Music7007 Winchester CircleBoulder, CO 80301

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Smart Music Educator (K-12)		40.00	1	40.00
Smart Music Standard per student		8.00	70	560.00
Subtotal				600.00
** Estimated Freight				-
Total Cost				600.00

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Purchasing Plan**Date** 5/14/2018School Name Bullitt Lick Middle School School Number 018**DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS****One completed form for each vendor or use a copy of the purchase order**

Vendor TCI
PO Box 1327
Rancho Cordova, CA 95741

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
History Alive-may include (Ancient History, Medieval World, US Through Industrialism)		254.00	2	508.00
Subtotal				508.00
** Estimated Freight				-
Total Cost				508.00

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Purchasing Plan**Date** 5/14/2018School Name Bullitt Lick Middle School School Number 018**DETAILED PURCHASE PLAN FOR INSTRUCTIONAL MATERIALS****One completed form for each vendor or use a copy of the purchase order**

Vendor

Moby MaxPO Box 392385Pittsburgh, PA 15251

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Ultra Teacher License		199.00	1	199.00
Lite Teacher License		99.00	2	198.00
Subtotal				397.00
** Estimated Freight				-
Total Cost				397.00

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Vendor

N2YPO Box 550Huron, OH 44839

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
News-2-You	NWS	177.54	1	177.54
Subtotal				177.54
** Estimated Freight				-
Total Cost				177.54

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Vendor Barnes & Noble Booksellers
801 S Hurstbourne Parkway
Louisville, KY 40222

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Fourth Grade Rats	9780545464789	4.79	6	28.74
Miss Nelson Is Missing	9780395401460	6.39	6	38.34
Science No Fair: Project Droid #1	9781510710283	3.99	6	23.94
There's A Boy in the Girls Bathroom	9780394805726	6.39	6	38.34
World According to Humphrey	9780142403525	4.79	6	28.74
Subtotal				158.10
** Estimated Freight				-
Total Cost				158.10

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Vendor

Learning A-Z1840 East River RoadTucson, AZ 85718

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
Reading A-Z		109.95	1	109.95
Subtotal				109.95
** Estimated Freight				-
Total Cost				109.95

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Really Great ReadingPO Box 46Cabin John, MD 20818

Item	*ISBN or Catalog Number	Unit Cost	Quantity	Total Cost
HD Word Online 1 year teacher subscription	HDOL	95.00	1	95.00
Subtotal				95.00
** Estimated Freight				-
Total Cost				95.00

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Purchasing Plan
Date 5/14/2018

School Name Bullitt Lick Middle School School Number 018

BUDGET SUMMARY

Revenue:

Current State Allocation 10518.38

Carry-over funds -
(becomes carry-over on July 1)

Total State Monies 10518.38

Projected Cost for:	Categories
Textbooks	2664.26
Instructional Materials	6524.01
Rebinding & Replacement	
TOTAL EXPENDITURES	9188.27

Projected carry-over funds 1330.11

Date 5/14/2018

School Name Bullitt Lick Middle School School Number 018


STATEMENT OF ACCOUNTABILITY

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 20 17 - 18 adoption cycle.

School Council Members' Signatures:

Kevin Connors

Sarah Oros



Wm Spratt

James Cronan


School Council Chair

5.14-18
Date

The cost of this plan is within the appropriation for this school.

School Board Chair

Date _____

In the absence of a school council, _____ Board of Education certifies that this Textbook/Instructional Material Purchasing Plan implements the Kentucky Core Academic Standards for the 20____ - _____ adoption cycle. The cost of this plan is within the appropriation for this school.

School Board Chair

Date _____

School Board Secretary

Date _____

Bullitt Lick Middle School
SBDM Council Meeting
May 14, 2018
4:15 P.M.

Members Present: Kevin Connors, Principal
Jessica Flores, Teacher
Jamie Cromer, Parent
Raymond Yaksic, Asst. Principal
Tessa Spratt, Teacher

Guests Present: Heather Terrell, Secretary

1. OPENING BUSINESS

A. **Norms:**

- a. Student Achievement for all Students First and Foremost.
- b. Honesty between Members.
- c. Start on Time.
- d. Respectful Conversation.
- e. No Parking Lot Conversations.

B. **Agenda Approval:** Council reviewed the Agenda. Having nothing to add, Ms. Flores made a motion to approve and Mrs. Cromer seconded. The agenda was unanimously approved.

C. **April Minutes:** Council reviewed the minutes from the April meeting. Seeing no corrections or changes, Mrs. Spratt made a motion to approve and Ms. Flores seconded. The April minutes were unanimously approved.

D. **Good News:** Council reviewed the report attached to the meeting packet.

E. **Title 1 Reported:** Nothing reported.

F. **Upcoming Events:** Council reviewed the report attached to the meeting packet.

G. **Public Comment:** None.

2. STUDENT ACHIEVEMENT

A. **Attendance Data:** Mr. Yaksic went over the data with Council. The attendance numbers are down a little from the same time during the previous year.

B. **Behavior Data:** Mr. Yaksic went over the data with Council. There was some very brief discussion over the referral and suspension numbers.

C. **Instructional Data:** Mr. Connors went through some MAP data with the Council. There was some discussion about the Novice and Proficient numbers.

3. BUDGET

A. **Review:**

- i. Fund 2 – No major changes or expenditures.
- ii. SBDM-Approve Tentative Allocation for 2018/2019 – Mr. Connors went through this budget with Council and explained the carryover of funds. He also explained what he would like to use some of those funds for. Having no questions, Ms. Flores made a

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motion to approve and Mrs. Spratt seconded. The tentative allocation for year 2018/2019 was unanimously approved.

- iii. School Activity – No major changes or expenditures the transfer of some funds from the Yearbook account.

4. PLANNING/NEW BUSINESS

- A. **Approve Textbook Plan:** Mr. Connors and Council reviewed the plan and having no questions, Ms. Flores made a motion to approve and Mrs. Spratt seconded. The Textbook Plan was unanimously approved.
- B. **Approve PD Plan:** Mr. Connors went through the plan with Council. There was some brief discussion over a few of the PD opportunities that will be offered. Ms. Flores made a motion to approve the plan and Mrs. Cromer seconded. The PD plan was unanimously approved.
- C. **Second Read of By-Law-Meeting Agendas:** This was tabled until the full council can review and approve.
- D. **Review/First Read of Policy-Committees:** This was tabled until the full council can review and provide input.
- E. **Review/First Read of Policy-Curriculum:** This was tabled until the full council can review and provide input.
- F. **Review/First Read of By-Law-Duties of the Chairperson:** This was tabled until the full council can review and provide input.
- G. **Review/First read of By-Law-Notice of Meetings:** This was tabled until the full council can review and submit input.

5. ADJOURNMENT

There being no further business and no questions or further comment, Ms. Flores made a motion to adjourn. Mrs. Cromer seconded and the meeting was adjourned at 4:45 p.m.