

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Review Item:

Kentucky Department of Education (KDE) Strategic Plan

Rationale:

Present framework for new strategic plan.

Applicable Statute or Regulation:

Elementary and Secondary Education Act Waiver; KRS 156.029(7); KRS 156.070; KRS 156.148

History/Background:

Existing Policy: In October 2016, the board approved the following vision statement: *Each and every student empowered and equipped with the knowledge, skills, and dispositions to pursue a successful future.*

Five state-level goals have been adopted:

1. Cut achievement gap in half by 2030
2. Ready by the end of 3rd grade
3. Ready for middle school
4. Ready for high school
5. Ready for success

KDE's mission statement: *The Kentucky Department of Education's mission is to partner with schools, parents, students, business and industry, and community partners to provide leadership and support to ensure success for each and every student.*

Summary: Interim Commissioner Wayne Lewis has requested changes to the current strategic plan. While the work around KDE becoming more systematic will remain, the plan will also include goals for improving outcomes for students. Specifically, our goals will be:

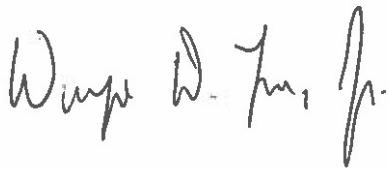
1. Significantly reduce achievement gaps
2. Increase proficiency in 3rd grade reading
3. Increase proficiency in 5th grade math
4. Increase proficiency in 8th grade math
5. Increase CCR rate

Chief Performance Officer, Karen Dodd, will share with the board a new strategic framework.

Budget Impact: Operational costs for implementing the plan are still being e\l. We are not expecting to incur any costs for the dashboard, as we are utilizing existing tools.

Contact Person:

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Strategic Planning and Research
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A handwritten signature in black ink, appearing to read "Wayne D. Thomas, Jr." with a stylized flourish at the end.

Interim Commissioner of Education

Date:

June 2018