KBE APPROVAL DATE: JUNE 2018

METCALFE COUNTY SCHOOLS **DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2022

PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	PS-5, 6-8, 9-12
2.	Long Range Plan	PS-5, 6-8, 9-12

SC	HOOL CENTERS	Status	Organization	Student Enrollment Capacity
1.	Secondary a. Metcalfe County High School	Permanent	9-12 Center	522/476
2.	Middle a. Metcalfe County Middle School	Permanent	6-8 Center	351/367
3.	Elementary a. Metcalfe County Elementary School	Permanent	PS-5 Center	715/775

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

Eff. % Cost Est. administrative areas, auditoriums, and gymnasiums.

750 sf.

1. Metcalfe Co. High School

95,301 sf.

1,500 sf.

Major Renovation to include; roof replacement, security system, HVAC, fire

suppression, ADA door hardware, fire alarm upgrade.

\$7,643,779

Construct:

\$561,397

2. Metcalfe Co. Elementary School

2 std classrooms

60,031 sf.

Major Renovation to include; asbestos abatement and fire suppression in 1950's

portion of the bldg.

\$148,709

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

68%

Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with

wireless capability for hand-held student assessments and remote operation.

Construct: **80** Interactive Smart Boards \$6,500 per clrm.

\$520,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Office 13,430 sf.

relocate central office to the Metcalfe Co. Intermediate Ctr and remodel pods #4 and #5.

\$1,236,787

2.	Central Bus Garage			
	Construct: Construct a new bus garage facility.	6,000 sf.	74%	\$1,621,622
3.	Technology Annex	5,900 sf.		
	Upgrade windows, add security system for server room, ADA doors,			
	hdwe, entrance, toilets, add fire alarm system, add concrete floor to			
	garage bay			\$251,124
4.	Maintenance Bldg (formerly Old MS football bldg)	2,400 sf.		
	Upgrade for ADA doors, hdwe, entrance, toilets, add fire alarm			
	system, upgrade plumbing, light fixtures, CCTV, voice and data			
	system.			\$101,415
5.	District Storage Bldg (pods #9 and #10)	6,300 sf.		
	upgrade for ADA: toilets, drinking fountains, doors, and hdwe,			
	asbestos abatement, provide new finishes, replace roof, new			
	windows, upgrade plumbing, fire alarm, CCTV, HVAC, electrical			
	systems, voice and data systems.			\$624,257

DISTRICT NEED	\$12,189,090

5.

) I KI	CI NEED						\$12,189,090
Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.							
Esti	mated Costs of the	ese pi	rojects will not be included i	n the FACILITY NEEDS ASSESSME	ENT TOTAL.		
1.	1. Multipurpose Training Facility (formerly Blue Gym) 7,138 sf.						
	10			ntains, doors, and hdwe,			
	upgrade plumbing, fire alarm, CCTV, HVAC, electrical systems,					\$480,872	
2.	2. Community Education Center (pods #7 and #8)			and #8)	8,914 sf.		
	upgrade for A	ADA	: toilets, drinking four	ntains, doors, and hdwe,			
	asbestos abat	eme	nt, provide new finishe	es, replace roof, new			
	windows, upgrade plumbing, fire alarm, CCTV, HVAC, electrical						
	systems, voic	e an	d data systems.				\$871,352
3	Metcalfe Co	Mic	ldle School		67,213 sf.		
٥.	 Metcalfe Co. Middle School Major Renovation to include; site development for courtyard space, parking 			*			
	circulation, brick cleaning and repair, technology, gym bleachers, auditorium upgrade for						
	chair seating and flooring, roof replacment, new finishes, and clock system			\$2,628,906			
	Construct:	1	computer lab	900 sf.	900 sf.	71%	\$303,845
		1	gym expansion	1,444 sf.	1,444 sf.	71%	\$487,503
		1	cust receiving	250 sf.	250 sf.	71%	\$84,401
3.	Metcalfe Co. Elementary School 60,031 sf.						
	Major Renovation to include; media center expansion, new floor finishes in 2011 bldg, upgrade lighting in 2011 bldg, upgrade kitchen, toilets, HVAC, new façade and ADA						
	entrance.						\$919,677
	Construct:	2	science rooms	800 sf.	1,600 sf.	74%	\$503,568

4. Metcalfe Co. High School

95,301 sf.

Major Renovation to include; site development, parking lot expansion, traffic circulation, upgrade toilets, office remodeling and expansion for secure entrance, new finishes, brick cleaning and repair, locker replacement, brick cleaning, window replacement, guardrails, remodel for First Aid Nurse, technology, upgrade plumbing, electrical power distribution, clock system.

\$930,821

Construct:

1 weight room

1,500 sf.

1,500 sf.

68%

\$561,397