

			Summary of Organizational Changes for 05/29/2018		General Fund Cost	
	UNIT	ACTION	POSITION	RECLASSIFIED POSITION	Adds	Deletes
1	FI1	Add	Specialist II (EBD)	change funding source from Co-op grant to General Fund	107,493	
2	FI1	Add	Resource Teacher (Behavior Disorders)	change funding source from Co-op grant to General Fund	71,327	
3	CT1	Add	Specialist - Certification & LEAD		90,825	
4	TI1	Add	Advance Program/Gifted Talented Coordinator	change funding source from grant to General Fund	90,020	
5	LI1	change	Coordinator Library Media	reduce days from 260 to 220		(16,934)
6						
7						
8						
9						
10						
11						
					359,665	(16,934)
				5/29/2018 GENERAL FUND NET CHANGE	342,731	
			Impact of organizational changes from 3/24/2018 Board meeting			(24,874)
			Impact of organizational changes from 4/24/2018 Board meeting			(475,297)
			Impact of organizational changes from 05/08/2018 Board meeting		310,260	
				7/1/2018 Net Reorganizational GF Change	152,820	