

HVAC 2012-2018 Plan								
Building	Project	2012	2013	2014	2015	2016	2017	2018
		EST MIL	EST MIL	EST MIL	EST MIL	EST MIL	EST MIL	EST MIL
Central HS	Pool renovation	2,370,000						
Cochrane ES	Media Ctr/Classroom Add	2,656,860						
Eastern HS	Addition/HVAC PH I Renov	31,857,616						
Fairdale ES	HVAC Renovation	3,724,285						
Noe MS	HVAC Renovation	8,675,443						
PRP HS	Auditorium Addition	5,529,500						
Rangeland Es	Media Ctr/Classroom Add	5,247,748						
Waggener HS	Science Lab Renovation	606,801						
Wellington ES	Media Ctr/Classroom Add	4,097,599						
Byck Es	Elevator		308,700					
Coral Ridge ES	HVAC/Media Ctr		5,130,119					
Crums Ln	Elevator		284,963					
Lassiter MS	HVAC/Roof		8,214,883					
Laukhuf ES	HVAC/Media Ctr		5,029,733					
Minors Lane Es	HVAC/Media Ctr		3,710,000					
New Preschool Center	New School		9,470,000					
Wheatley ES	Elevator		350,500					
Wilt ES	Elevator		253,513					
Dunn ES	HVAC/Media Ctr			7,510,896				
Field ES	Ph II Renovation/Media Ctr			3,325,000				
Liberty HS	HVAC Renovation			7,758,978				
Lowe ES	HVAC/Media Ctr			5,292,401				
McFerran Prep	HVAC Improvements			666,509				
Southern HS	Ph I HVAC Renovation			21,302,085				
Fern Creek HS	HVAC				17,830,987			
Gilmore Ln	HVAC				4,890,000			
Norton Commons ES	New School				17,200,000			
Schaffner ES	HVAC/Media Ctr				5,670,000			
Butler HS	Phase I HVAC					20,178,000		
Greenwood ES	Ph I HVAC/Media					6,052,993		
YPAS	Phase I HVAC					10,689,000		
Kenwood ES	Phase I HVAC						8,778,000	
Medora ES	Phase I HVAC						7,812,000	
PRP HS	Phase I HVAC						18,005,000	
Tulley ES	Phase I HVAC						11,284,000	
YPAS	Cooling Tower						1,443,400	
Crums Ln	Phase I HVAC							7,375,000
Gheens	Phase I HVAC							11,305,000
Minor Daniels	Phase I HVAC							6,865,000
Thomas Jefferson MS	Elevator							328,000
Waggener HS	Phase I HVAC							21,230,000
		64,765,852	32,752,411	45,855,869	45,590,987	36,919,993	47,322,400	47,103,000
	Roof/Boilers/Chillers	4,964,342	3,462,356	5,297,501	2,201,000	4,702,854	4,189,501	7,873,000
	Subtotal	69,730,194	36,214,767	51,153,370	47,791,987	41,622,847	51,511,901	54,976,000
	Overage Bid Contingency	269,806	285,233	846,630	208,013	377,153	488,099	24,000
	Funding	70,000,000	36,500,000	52,000,000	48,000,000	42,000,000	52,000,000	55,000,000

High Schools

	Est. Cost/M
Ahrens/Brown	25
Atherton High	23
Central High	24
Fairdale High	23
Fairdale Tech	6
Jaeger (Phoenix)	6
Male High	24
Manual High	25
Sam Myers Hall	7
Seneca/Goldsmith	28
Shawnee High	30
South Park TAPP	5
Westport TAPP	8.5

Middle Schools

	Est. Cost/M
Olmstead South M	10.5
Western Middle	12

Elementary School

	Est. Cost/M
Atkinson Elem	8.5
Bates Elem	6
Byck Elem	8.5
Cochran Elem	7
Dixie Elem	6.5
Frayser Elem	8.5
Hazelwood Elem	12
Hite Elem	6
Indian Trail Elem	6.5
Jacob Elem	7.5
Kerrick Elem	6.5
Mill Creek Elem	6.5
Roosevelt/Perry	7.5
Rutherford Elem	8
Wellington Elem	7.5
Wheatley Elem	7.5
Wilkerson Elem	6

Central Office

	Est. Cost/M
LAM	8.5
VanHoose	27