School Activity Fund
Principal's Combining Budget

Dawson Springs High School			**Year 2018/2019**	
Activity Accounts	**Beginning Balance**	**Estimated Receipts**	**Estimated Expenditures**	**Balance**
Academic HS	$ 37.38	$ -	$ -	$ 12.38
Academic MS	$ 1,528.06	$ 75.00	$ 474.71	$ 1,128.35
Annual	$ 9,206.84	$ 5,000.00	$ 2,000.00	$ 12,206.84
Art	$ 803.08	$ -	$ -	$ 803.08
Athletics	$ 12,066.32	$ 16,000.00	$ 19,500.00	$ 8,566.32
Athletics-Banners	$ 1,490.00	$ 1,290.00	$ 973.65	$ 1,806.35
Back to School Bash	$ 1,022.74	$ 660.00	$ 1,660.00	$ 22.74
Baseball	$ 3,159.78	$ 700.00	$ 1,200.00	$ 2,659.78
Basketball Consessions	$ 12,312.74	$ 13,888.92	$ 12,563.01	$ 13,638.65
HS Boys Basketball	$ 2,444.73	$ 7,511.00	$ 7,564.00	$ 2,391.73
MS Boys Basketball	$ 332.00	$ 2,942.00	$ 3,123.50	$ 150.50
HS Girls Basketball	$ 1,377.72	$ 3,548.39	$ 3,064.46	$ 1,861.65
MS Girls Basketball	$ 2,022.91	$ 566.00	$ 725.00	$ 1,863.91
Bass Fishing	$ 691.00	$ 1,740.00	$ 1,128.00	$ 1,303.37
Sr. Beta Club	$ 552.37	$ 1,440.00	$ 589.00	$ 1,403.37
Jr. Beta Club	$ 21.24	$ 384.00	$ 372.51	$ 32.73
HS Cheerleaders	$ 1,105.00	$ 5,628.00	$ 5,037.00	$ 1,696.00
MS Cheerleaders	$ 427.18	$ 2,640.50	$ 3,035.40	$ 32.28
Class of 2018	$ -	$ -	$ -	$ -
Sr.Graduation Class	$ -	$ 786.00	$ 786.00	$ -
Class of 2019	$ 743.63	$ 5,013.38	$ 1,911.60	$ 3,845.41
Class of 2020	$ 418.21	$ 1,734.18	$ 858.78	$ 1,293.61
Class of 2021	$ 397.11	$ 271.08	$ -	$ 668.19
Class of 2022	$ 122.00	$ 309.08	$ -	$ 431.08
Class of 2023	$ -	$ 209.08	$ -	$ 209.08
Golf	$ 2,407.76	$ 2,502.65	$ 3,874.82	$ 1,035.59
Life Skills	$ 133.57	$ 1,797.00	$ 1,364.00	$ 566.57
Field Trips	$ -	$ 582.00	$ 532.00	$ 50.00
Cokes	$ 1,759.98	$ 651.48	$ 897.04	$ 1,514.42
Cross Country	$ 1,436.75	$ 8,218.80	$ 7,747.75	$ 1,907.80
Drama Club	$ 22.25	$ 117.13	$ -	$ 139.38
Education Fund	$ 4,888.80	$ 914.00	$ 2,940.00	$ 2,862.80
Environmental Club	$ 73.87	$ 80.00	$ 90.00	$ 63.87
FBLA	$ 1,322.57	$ -	$ 5.00	$ 1,317.57
FCA	$ 603.82	$ 1,025.70	$ 936.82	$ 692.70
Math Club	$ 225.55	$ 59.00	$ -	$ 284.55
Media Center	$ 1,216.63	$ 30.00	$ -	$ 1,246.63
Music	$ 4,935.72	$ 12,607.71	$ 10,262.50	$ 7,280.93
Office Fund	$ 4,758.56	$ 4,176.71	$ 3,556.44	$ 5,375.83
Pep Club	$ 209.00	$ -	$ 5.00	$ 214.00
Project Prom	$ 4,751.63	$ 3,205.00	$ 3,205.00	$ 4,751.63
HS Soccer	$ 1,477.87	$ 5.00	$ -	$ 1,482.87

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Soccer Concessions			$ 389.47	$ 5.00	$ -	$ 394.47
Softball			$ 2,819.69	$ 10,499.00	$ 5,913.21	$ 7,405.48
Spanish Club			$ 21.26	$ -	$ -	$ 21.26
STLP			$ 209.72	$ 421.00	$ 518.10	$ 112.62
Student Awards			$ 246.73	$ 106.70	$ 107.65	$ 245.48
Track			$ 1,728.15	$ 3,436.00	$ 412.05	$ 4,752.10
			$ 87,921.39	$ 122,776.49	$ 108,934.00	$ 101,745.95