Kenton County Schools
Student Nutrition
Board Report - April 2018

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| SCHOOL | \%F\&R | ADP | BEGINNING | RECEIPTS | REIMBURSE- | TOTAL | LABOR | FOOD \& | OTHER | TOTAL | ENDING |
|  |  |  | BALANCE | FOR MEALS | MENT | RECEIPTS |  | MILK + |  | EXPENDITURES | BALANCE |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| BEECHGROVE | 62\% | 700 | \$52,056.92 | \$6,333.92 | \$ 23,356.59 | \$29,690.51 | \$12,427.98 | \$12,232.49 | \$4,116.99 | \$28,777.46 | \$52,969.97 |
| CAYWOOD | 65\% | 577 | \$40,860.30 | \$4,608.84 | \$ 20,878.60 | \$25,487.44 | \$11,216.57 | \$12,332.99 | \$3,218.60 | \$26,768.16 | \$39,579.58 |
| DIXIE | 40\% | 831 | \$61,755.09 | \$16,236.42 | \$ 23,271.41 | \$39,507.83 | \$18,705.09 | \$16,692.67 | \$3,341.63 | \$38,739.39 | \$62,523.53 |
| FT. WRIGHT | 55\% | 422 | \$14,111.79 | \$4,744.61 | \$ 13,670.36 | \$18,414.97 | \$8,807.98 | \$7,840.62 | \$2,203.36 | \$18,851.96 | \$13,674.80 |
| R.C. HINSDALE | 19\% | 274 | -\$1,730.32 | \$7,029.31 | \$ 5,098.37 | \$12,127.68 | \$6,388.66 | \$5,197.68 | \$3,261.32 | \$14,847.66 | -\$4,450.30 |
| KENTON | 42\% | 443 | \$38,063.89 | \$6,266.25 | \$ 12,505.96 | \$18,772.21 | \$7,515.97 | \$6,283.12 | \$3,885.19 | \$17,684.28 | \$39,151.82 |
| PINER | 49\% | 415 | \$25,448.73 | \$4,399.56 | \$ 12,524.49 | \$16,924.05 | \$7,964.35 | \$7,469.79 | \$3,223.79 | \$18,657.93 | \$23,714.85 |
| RIVER RIDGE | 56\% | 758 | \$59,598.46 | \$7,451.02 | \$ 25,417.16 | \$32,868.18 | \$13,871.08 | \$14,369.42 | \$5,828.81 | \$34,069.31 | \$58,397.33 |
| RYLAND | 45\% | 384 | \$23,830.02 | \$5,217.46 | \$ 11,584.00 | \$16,801.46 | \$7,026.49 | \$5,938.75 | \$3,266.50 | \$16,231.74 | \$24,399.74 |
| SCOTT | 44\% | 644 | \$36,071.75 | \$10,141.80 | \$ 18,205.12 | \$28,346.92 | \$13,167.24 | \$12,130.37 | \$1,988.63 | \$27,286.24 | \$37,132.43 |
| SIMON KENTON | 36\% | 996 | \$74,613.37 | \$24,912.14 | \$ 25,670.21 | \$50,582.35 | \$20,605.15 | \$19,034.15 | \$6,207.39 | \$45,846.69 | \$79,349.03 |
| SUMMIT VIEW | 45\% | 1046 | \$74,904.48 | \$14,644.67 | \$ 31,323.92 | \$45,968.59 | \$20,779.00 | \$15,817.98 | \$9,653.45 | \$46,250.43 | \$74,622.64 |
| TAYLOR MILL | 48\% | 411 | \$8,391.48 | \$4,928.70 | \$ 12,914.74 | \$17,843.44 | \$9,293.38 | \$6,847.83 | \$4,809.82 | \$20,951.03 | \$5,283.89 |
| TURKEYFOOT | 43\% | 697 | \$72,462.75 | \$11,703.88 | \$ 21,493.45 | \$33,197.33 | \$12,841.68 | \$13,192.33 | \$7,318.67 | \$33,352.68 | \$72,307.40 |
| TWENHOFEL | 41\% | 540 | \$45,890.67 | \$10,583.99 | \$ 15,122.98 | \$25,706.97 | \$10,901.61 | \$10,012.95 | \$6,866.25 | \$27,780.81 | \$43,816.83 |
| WHITE'S TOWER | 48\% | 466 | \$34,080.26 | \$5,100.75 | \$ 14,827.46 | \$19,928.21 | \$8,120.38 | \$6,204.05 | \$2,071.41 | \$16,395.84 | \$37,612.63 |
| WOODLAND | 47\% | 534 | \$16,664.09 | \$7,391.10 | \$ 17,047.97 | \$24,439.07 | \$11,568.29 | \$8,073.65 | \$3,960.73 | \$23,602.67 | \$17,500.49 |
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|  |  |  | \$677,073.73 | \$151,694.42 | \$304,912.79 | \$456,607.21 | \$201,200.90 | \$179,670.84 | \$75,222.54 | \$456,094.28 | \$677,586.66 |
|  |  |  |  |  |  |  |  |  | Less Indirect Cost |  |  |
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|  |  |  |  |  |  |  |  |  |  | TOTAL | \$677,586.66 |

