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APR 10 2017

F-SA-3

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

School Thelma B. Johnson

Year 2018-2019

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	100.00	500.00	600.00	0.00
Fundraiser Pictures	1000.00	500.00	500.00	1,000.00
RC	100.00	1,800.00	1,700.00	200.00
BINGO	1,500.00	0.00	1,500.00	0.00
Library Fund	200.00	0.00	100.00	100.00
Family Resource	130.00	1,000.00	1,130.00	0.00
Staff Sparkle	50.00	600.00	600.00	50.00
Yearbook	100.00	1,000.00	1,000.00	100.00
School Donations	150.00	50.00	200.00	0.00
DAF BINGO	0.00	0.00	0.00	0.00
Smart from the Start	0.00	0.00	0.00	0.00
Born Learning	0.00	2,500	2,500	0.00
Totals	3,330.00	7,950.00	9,830.00	1,450.00

Principal: Gingiry ashby

Date: 4/9/18

School Treasurer: Sarah Agnew

Date: 04/09/2018

Submit to District Finance Officer by May 4, 2018

March 9, 2016

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School A B Chandler

Year 2018-2019

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	6000.00	15000.00	14000.00	7000.00
Soft Drinks	1800.00	2700.00	2600.00	1900.00
Lost Library	1400.00	100.00	500.00	1000.00
National Honor Society	8.00	50.00	50.00	8.00
Leader In Me Enr	30.00	100.00	110.00	20.00
Music Student Enr	50.00	100.00	100.00	50.00
Fifth Grade Acct	50.00	2500.00	2500.00	50.00
Totals	9,338.00	20,550.00	19,860.00	10,028.00

[signature]
Principal

4-19-18
Date

Pam McGill
School Treasurer

4/19/18
Date

Submit to District Finance Officer by May 4, 2018

March 9, 2016

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F-SA-3

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

School Bend Gate

Year 18-19

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund-100	180.52	17,000	15,000.00	2,180.52
Soft Drink-200	102.20	650.00	400.00	352.00
Faculty Vending-210	42.52	2,000.00	1500.00	542.52
Bingo Funds-240	2,089.60	3,500.00	5,400.00	189.00
Bookstore-300	0.00	8,000.00	7,500.00	500.00
Library Books-400	417.42	200.00	250.00	367.42
Library Supplies-410	2.43	1,000.00	1,000.00	2.43
Yearbook-420	3,051.85	1,400.00	4,000.00	451.85
Sportswear-500	30.60	0	0	30.60
ABBA Concessions	33.96	5,000.00	4,500.00	533.96
Box Tops for Ed. 1100	591.57	0	500.00	91.57
DAF Instruction	0	0	0	0
DAF Athletics	0	0	0	0
DAF Prof. Dev.	0	0	0	0
DAF Library	0	0	0	0
DAF Building	0	0	0	0
Totals				

Deborah Harmon
Principal

Megan Duncan
School Treasurer

4-19-18
Date

4-19-18
Date

Submit to District Finance Officer by May 15

March 07, 2018 RECEIVED APR 19 2017

CAIRO ELEMENTARY

Cash Receipts Expenditures Budget
(Principal's Combined Budget)

Year: 2018-2019

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	GENERAL FUND	$5,068.69	$12,000.00	$10,000.00	$7,068.69
110	SCHOOL STORE	$39.58	$0.00	$39.58	$0.00
120	LEADER IN ME	$980.38	$2,000.00	$2,000.00	$980.38
125	LIM T-Shirt Donation	$0.00	$0.00	$0.00	$0.00
130	TECHNOLOGY	$0.00	$0.00	$0.00	$0.00
210	FACULTY VENDING	$1,113.58	$1,200.00	$1,000.00	$1,313.58
400	LIBRARY FUND	$0.00	$2,900.00	$2,900.00	$0.00
420	PICTURE/YEARBOO:	$9,034.41	$2,100.00	$2,100.00	$9,034.41
600	DONATIONS	$46.94	$0.00	$46.94	$0.00
610	PE & Nutrition	$30.55	$0.00	$0.00	$30.55
700	FRC	$896.74	$1,000.00	$1,000.00	$896.74
Grand Total:		**$17,210.87**	**$21,200.00**	**$19,086.52**	**$19,324.35**

Brooke Shappell
Principal
3/7/18
Date

Julie D[illegible]
Central Fund Treasurer
3-7-18
Date

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School East Heights

Year 2018-2019

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	27,000	5,000.00	10,000	22,000
Flower/Sunshine	100.00	500	300	300
Student Council	1,506.94	1500.00	1000	2000
Academic Team	186.55	200	200	186.00
National Honor Society	477.52	200.00	200.00	477.52
Staff Vending	400.00	1,500	1500	400.00
Library	3,000.00	10,000	10,000	3,000
Yearbook	983.20	2,000	2,000	983.20
4th grade	111.44	650.00	650.00	111.00
5th grade	1,500.00	7,000	7,000	1500.00
Dance	2,300.00	6,000	5,000	3,000.00
Leader in Me	260.62	0.00	260.62	0.00
Family Resource	150.00	0.00	150.00	0.00
Teach	0.00	0	0	0
Totals				

Erika Odom
Principal

4/20/18
Date

Chelsi Thomas
School Treasurer

4/20/18
Date

Submit to District Finance Officer by May 4, 2018

March 9, 2016

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School Activity Fund
Principal's Combining Budget

Jefferson Elementary **Year 18-19**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	453.65	250	398.29	55.36
Gym Drink Machine	749.81	700	382.60	367.21
Teachers Lounge Drink Machine	583.92	700	406.25	177.67
School Projects	307.08	0	277.27	29.81
Library/Bookfair	1772.42	2500	1721.65	50.77
FRC Paulettes Memory	27.79	0		27.79
School Para Sales	6512.83	8000	5824.38	688.45
Fund Raisers	227.96	200	75.81	152.15
Yearbooks	2823.90	2000	1997.82	826.08
Donations	2682.64	1000	0	2682.64
Lost Library Books	66.77	0	0	66.77
Field Trips	3254.65	3500	3176.50	78.15
Tech. Donations	4075.37	2000	1838.00	2237.37
Leader in Me	1133.43	0	0	0
Pictures	919.06	700	698.03	221.03
Playground Donations	200.77	0	0	200.77
Ballgame Acct.	1246.94	0	72.00	1174.94

Dance Money	469.53	0	0	469.53
Drama Club	6.81	0	0	6.81
DAF Pd	0	0	1133.43	0
Archery	27.15	50	0	27.15
Academic Team	74.89	100	0	74.89
Christmas Parade	100.00		0	100.00
Totals	27717.37	21700.00	18002.03	9715.34

Crissy Sandefur

Principal

4-20-18

Date

Dana Stone

School Treasurer

4-19-2018

Date

F-SA-3

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

School Niagara

Year 2018-2019

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	220	120	70	270
Vending-Student	1,300	1,200	900	1,600
Vending-Staff	900	500	400	1,000
School Projects	4955	4,500	4,000	5,455
T-Shirts	250	1,000	1,000	250
T-Shirts - Staff	100	400	400	100
Nat'l Elem Honor Soc.	241	900	750	391
Greenhouse	740	0	200	540
Walking Club	12	0	0	12
ABA	515	1,250	1,150	615
Library	650	4550	3,000	2,200
Technology	1,138	2,300	2,360	1,078
STLP	0	200	200	0
Totals	11,021	16,920	14,430	13,511

Paige O'Nan
Principal

5/2/18
Date

Lori O'Nan
School Treasurer

5/2/18
Date

Submit to District Finance Officer by May 4, 2018

March 9, 2016

F-SA-3

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

School So. Heights Elem.

Year 2018-2019

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General 100	2554.26	35,000.00	37,000.00	554.26
Soft Drink 200	2666.63	1,600.00	1,700.00	1666.63
School Projects 300	3274.16	9,000.00	10,000.00	2274.16
Lib/BookFair 400	555.78	8,000.00	8,000.00	555.78
Blazer Island 600	0	0	0	0
Elem. Choir 500	0	0	0	0
DAF Instruction	0	12,300.00	12,300.00	0
Athletics	0	0	0	0
Pro. Dev.	0	0	0	0
Library	0	0	0	0
Build/Grounds	0	0	0	0
Totals	9650.83	65,900.00	69,000.00	3550.83

Principal

Date 3/6/18

School Treasurer

Date 3/6/18

Submit to District Finance Officer by May 4, 2018

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Spottsville

Year 2018 - 2019

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	4373.03	17,000.00	17,000.00	4373.03
Soft Drink Students	684.89	2,000.00	2,000.00	684.89
Soft Drink Staff	598.54	16,000.00	16,000.00	598.54
Sweat Shirts	Ø	3,000.00	3,000.00	893.00
Library Bookfair	4297.51	11,000.00	11,000.00	4297.51
Bookstore	Ø	Ø	Ø	Ø
Field Trip	Ø	4000.00	4000.00	1162.00
5th grade Field Trip	60.11	1,000.00	1,000.00	60.11
PE	96.53	1,000.00	1,000.00	96.53
ABA	Ø	1,000.00	1,000.00	629.09
Fuel Go PE	Ø	4,000.00	4,000.00	Ø
Yearbooks	2508.69	7,000.00	7,000.00	2508.69
Leader in me	Ø	Ø	Ø	Ø
Art for new school	400.00	Ø	Ø	400.00
Technology	Ø	Ø	Ø	Ø
Cross country	368.62	2,000.00	2,000.00	368.62
Totals				

Sarah Estabrook
Principal

4/16/18
Date

Chiquita Duncan
School Treasurer

4/13/18
Date

Submit to District Finance Officer by May 4, 2018

March 9, 2016

Cash Receipts Expenditures Budget
(Principal's Combined Budget)

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	GENERAL FUND	$255.06	$2,500.00	$1,500.00	$1,255.06
101	ACADEMIC	$1,046.18	$3,000.00	$2,000.00	$2,046.18
106	FACULTY RELATIOI	$646.48	$4,500.00	$3,500.00	$1,646.48
107	8TH GRADE REWAR	$1,697.32	$0.00	$500.00	$1,197.32
108	LIBRARY	$320.00	$3,000.00	$3,000.00	$320.00
122	GUIDANCE/LEDGER	$1,200.39	$250.00	$750.00	$700.39
130	SCHOOL FEES	$0.00	$25,000.00	$25,000.00	$0.00
132	EDUCATIONAL TRA	$0.00	$45,000.00	$45,000.00	$0.00
134	UNIFORMS	$0.00	$10,000.00	$10,000.00	$0.00
138	SUMMER READING :	$0.00	$3,500.00	$3,500.00	$0.00
202	BSC	$0.00	$500.00	$500.00	$0.00
208	SCHOOL PICTURES	$0.00	$1,500.00	$1,500.00	$0.00
212	ATHLETICS	$26,738.54	$40,000.00	$50,000.00	$16,738.54
214	STUDENT REWARDS	$3,042.62	$25,000.00	$25,000.00	$3,042.62
300	HOGWARTS TROLLI	$0.00	$5,000.00	$3,500.00	$1,500.00
302	KYA/KUNA	$0.00	$5,000.00	$5,000.00	$0.00
304	MSD	$403.55	$200.00	$300.00	$303.55
306	SPIRIT COMMITTEE	$437.04	$200.00	$200.00	$437.04
308	GREENHOUSE	$0.00	$300.00	$200.00	$100.00
310	STUDENT COUNCIL	$1,264.78	$0.00	$500.00	$764.78
404	BAND	$3,770.04	$18,000.00	$18,000.00	$3,770.04
408	CHOIR	$4,466.47	$5,000.00	$6,000.00	$3,466.47
500	CHEERLEADERS	$8,391.69	$40,000.00	$40,000.00	$8,391.69
510	CONCESSIONS	$0.00	$14,000.00	$10,000.00	$4,000.00
514	DANCE TEAM	$58.35	$10,000.00	$10,000.00	$58.35

Cash Receipts Expenditures Budget
(Principal's Combined Budget)

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
600	YEARBOOK	$5,472.96	$10,000.00	$7,000.00	$8,472.96
Grand Total:		**$59,211.47**	**$271,450.00**	**$272,450.00**	**$58,211.47**

Principal

4/30/18

Date

Central Fund Treasurer

4·27·18

Date

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School South Middle

Year 2018/2019

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	2020.00	7002.00	7500.00	1522.00
Flower Fund	90.00	425.00	450.00	65.00
Textbooks	0	0	0	0
6th grade	691.00	3724.00	3143.00	1272.00
Cipl	362.72			362.72
Art	0	550.00	550.00	0
GTT	0	0	0	0
8th grade	77.85	1152.00	1190.00	39.85
7th grade	1853.21	1560.00	1233.97	2179.24
Science	0	0	0	0
MSD	1238.85	0	538.92	699.93
4SC	77.27	200.00	233.94	43.33
Academic Team	2369.54	639.00	1486.82	1521.72
PE Uniforms	0	0	0	0
PASS Program	185.19	650.00	625.00	210.19
TDP	0	0	0	0
KYA	0	10210.00	9820.00	390.00
Football	2785.01	14143.95	14842.16	2086.80
History Club	0	0	0	0
Rewards	358.87	5800.00	5814.70	344.17
S.T.E.P. TRIP	1738.92	0	0	1738.92
NJHS	93.83	291.50	291.92	93.41
Student Council	1714.72	100.00	210.00	1604.72
Band	6680.81	12334.00	14019.00	4995.81
Totals	Pg 2 →	→	→	→

Principal

4/25/18

Date

Julie A. Wing

School Treasurer

4-25-18

Date

Submit to District Finance Officer by May 4, 2018

March 9, 2016

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School South Middle

Year 2018/2019

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Choir	6800.21	1407.00	2960.00	5247.21
VMG	0	5000.00	5000.00	0
Athletics	6959.86	31418.43	35566.37	2811.92
Cheer Leaders	10666.73	5376.50	14503.83	1539.40
Basketball	3350.81	25455.00	24255.00	4550.81
Volleyball	1798.16	7705.00	8075.40	1427.76
Soccer	2245.08	9080.75	10854.91	470.92
Comp. Cheer Team	0	4437.00	2981.81	1455.19
Yearbooks	1817.50	2575.00	3000.00	1392.50
Slam Poetry	0	0	0	0
Principals Fund	0	7000.00	7000.00	0
Library	0	0	0	0
KYCID	0	0	0	0
DAF Instruction	511.40	22271.08	4347.99	18434.49
DAF Athletics	0	500.00	500.00	0
DAF PD	0	0	0	0
DAF Library	0	10000.00	10000.00	0
DAF B&G	0	0	0	0
Totals	56487.54	191007.21	190994.74	56500.01

Principal [signature]

Date 4/25/18

School Treasurer [signature]

Date 4-26-18

Submit to District Finance Officer by May 4, 2018

March 9, 2016

2018-19 ACTIVITY BUDGET

2018-19 ACTIVITY	BEGINNING BALANCE	ESTIMATED RECEIPTS + BEGINNING BALANCE	ESTIMATED EXPENDITURES	ENDING BALANCE
Art	$ 100.00	$ 2,100.00	$ 2,000.00	$ 100.00
Band	$ 500.00	$ 23,500.00	$ 23,000.00	$ 500.00
Baseball	$ 100.00	$ 5,100.00	$ 5,000.00	$ 100.00
Basketball - Boys	$ 1,000.00	$ 6,000.00	$ 5,000.00	$ 1,000.00
Bass Fishing Club	$ -	$ 5,020.00	$ 4,980.00	$ 40.00
Book Store	$ 3,000.00	$ 8,800.00	$ 10,000.00	$ 1,800.00
Bowling Team	$ -	$ 500.00	$ 500.00	$ -
Calculator Rental	$ 4,500.00	$ 4,500.00	$ 5,200.00	$ 3,800.00
Cheerleaders	-	-	-	-
Choir	$ 100.00	$ 3,100.00	$ 3,000.00	$ 100.00
Classroom Creations	$ -	$ 1,200.00	$ 1,200.00	$ -
Colonel Kitchen	$ -	$ 10,000.00	$ 10,000.00	$ -
CTE General Fund	$ 100.00	$ 600.00	$ 500.00	$ 100.00
CTE Vending Staff	$ 722.00	$ 974.00	$ 1,500.00	$ 196.00
CTE Vending Student	$ 26.00	$ 545.00	$ 466.00	$ 105.00
Criminal Law Club	$ -	$ 1,000.00	$ 1,000.00	$ -
Culture Committee	$ 100.00	$ 500.00	$ 500.00	$ 100.00
Dance Team - Colonettes	$ 1,000.00	$ 9,500.00	$ 8,500.00	$ 1,000.00
DECA	$ -	$ 9,286.00	$ 9,286.00	$ -
Early Childhood Education	$ 600.00	$ 2,100.00	$ 750.00	$ 1,350.00
FBLA	$ -	$ 8,500.00	$ 8,000.00	$ 500.00
FCCLA	$ 4,000.00	$ 6,000.00	$ 1,700.00	$ 4,300.00
FFA	$ 10,000.00	$ 36,000.00	$ 33,500.00	$ 2,500.00
Football	$ -	$ 37,000.00	$ 37,000.00	$ -
Football Mom's	$ -	$ 4,500.00	$ 4,500.00	$ -
Freshman Class	$ -	$ 1,000.00	$ -	$ 1,000.00
Freshman Initiative	$ 500.00	$ 2,000.00	$ 1,500.00	$ 500.00
Green LCCE Snacks	$ 400.00	$ 900.00	$ 400.00	$ 500.00
Golf - Girls	$ -	$ 5,200.00	$ 3,250.00	$ 1,950.00
HOSA Club	$ 200.00	$ 3,200.00	$ 2,500.00	$ 700.00
Jump Start Coffee	$ 100.00	$ 1,100.00	$ 800.00	$ 300.00
Junior Class	$ 1,500.00	$ 1,000.00	$ -	$ 2,500.00
JROTC	$ 1,000.00	$ 12,000.00	$ 11,000.00	$ 1,000.00
Leo Club	$ 150.00	$ 950.00	$ 780.00	$ 170.00
Library	$ 500.00	$ 1,000.00	$ 1,000.00	$ 500.00
Market Place	$ 1,000.00	$ 6,600.00	$ 3,200.00	$ 3,400.00
National Spanish Honor Society	$ -	$ 1,000.00	$ 825.00	$ 175.00
School Pictures	$ -	$ 2,800.00	$ 2,800.00	$ -
Senior Class	$ 2,000.00	$ 4,000.00	$ 4,000.00	$ -
Skills USA	$ 800.00	$ 9,300.00	$ 8,320.00	$ 980.00
Soccer- Boys	$ 2,000.00	$ 12,000.00	$ 11,000.00	$ 1,000.00
Soccer - Girls	$ 1,000.00	$ 9,000.00	$ 8,000.00	$ 1,000.00
Softball	$ 100.00	$ 4,000.00	$ 4,000.00	$ 100.00
Sophomore Class	$ 1,000.00	$ 2,000.00	$ -	$ 3,000.00
Staff Vending	$ 14.00	$ 327.00	$ 68.00	$ 273.00
Student Council	$ -	$ 1,500.00	$ 1,500.00	$ -
Student Vending	$ 800.00	$ 1,250.00	$ 1,445.00	$ 605.00
Swim Team	$ 100.00	$ 3,100.00	$ 3,000.00	$ 100.00
Track/Cross Country (Boys & Girls)	$ -	$ 3,000.00	$ 2,200.00	$ 800.00
Volleyball	$ 2,000.00	$ 3,200.00	$ 3,000.00	$ 200.00
Yearbook	$ -	$ 35,500.00	$ 35,500.00	$ -
TOTALS	$ 41,012.00	$ 313,252.00	$ 287,170.00	$ 38,344.00

PRINCIPAL

BOOKEEPER Mendy Aud 3/26/18 Ch... 3/26/18

2018-19

Henderson County High School	**SCHOOL FUNDRAISING SALES**	
Type of Project	**Company**	**Dates**
School Pictures Sales	Inter-State Studio	Fall 2018
Concessions	RC Cola	Annual/Full Service

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F-SA-3

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

School CAS

Year 2018-19

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	100	500	500	100
Yeager Grant	600	0	425	175
Faculty Fund	100	1000	1000	100
Bingo Donation	700	500	500	700
Donations	300	500	500	300
Totals	1800.00	2500.00	2925.00	1375.00

[illegible]
Principal

5-4-18
Date

Lori Rhodes
School Treasurer

5-4-18
Date

Submit to District Finance Officer by May 4, 2018

March 9, 2016