**Breathitt County**

**May Plus/Delta**

**2018**

**Plus**

1. Board approved the hiring of, Phillip Watts, for the position of superintendent and KDE commissioner signed the agreement.
2. Completed the agreement process with the Jackson Police Department to provide the School Resource Officer for the Breathitt County Schools.
3. Board approved BG1 for security vestibules for schools.
4. Approved architect recommendation to hire surveyors for the New Area Technology Center.
5. Breathitt County Schools will be hosting in conjunction with the Military and Governor’s Office a regional Innovative Readiness Training. Training will provide free opportunities for the region: dental, health, vision and other services.
6. Contingency continues to show growth.
7. Received Striving Readers Grant, Received New Skills Youth Grant, collaborating with Berea College for a new Gearup Grant, applied for the Novice Reduction Grants, and applied for school and libraries money to receive new network and Wi-Fi equipment.

**Delta**

1. 2017-2018 school year decline in enrollment. 8-year trend data shows a loss in 288 students (ADM).
2. Emergency BG1 for Highland-Turner Elementary chiller cost of $130,000 (air conditioning).
3. BG1 for HVAC Central Office.
4. Tentative tax collection on property for the current year is at 81%.