

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 061 Breathitt County - School Year: 2018 - 2019

Date Generated: April 17, 2018 1:35:16 PM

2018 - 2019 Forecast

| SEEK INPUTS: | | | | | SEEK CALCULATION: | | | SEEK STATE CALCULATION: | |
|-------------------------------------|----|-------------|-----------------------------------|-----------|----------------------------------|-----------|---------------|-----------------------------|--------------|
| | | | | | | Per Pupil | Total | | Total |
| Assessment | \$ | 410,000,000 | Prior Year End of Year AADA | 1,660,000 | Guaranteed Base * | \$ 4,000 | \$ 6,640,000 | Guaranteed Base * | \$ 6,640,000 |
| Per Pupil Assessment | \$ | 246,988 | Growth | 0.000 | At Risk | 488 | 810,000 | At Risk | 810,000 |
| 91-92 State Per Pupil Funding | \$ | 3,136.00 | Prior Year AADA Plus Growth | 1,660,000 | Home & Hospital | 26 | 42,900 | Exceptional Child | 1,778,400 |
| Transportation (Unprorated) | \$ | 1,330,438 | At Risk | 1,350,000 | Exceptional Child | 1,071 | 1,778,400 | Home & Hospital | 42,900 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | | Transportation | 478 | 792,757 | Limited English Proficiency | 1,536 |
| Levied Equivalent Rate | | 62.5 | Low (Severe: Weight 2.35) | 93 | Limited English Proficiency | 1 | 1,536 | Hold Harmless | 0 |
| Base Year Levied Equivalent Rate | | 62.5 | Moderate (Moderate: Weight 1.17) | 177 | Calculated Base Funding | \$ 6,064 | \$ 10,065,593 | Prior Year Adjustment | 0 |
| Current year Levied Equivalent Rate | | 62.5 | High (Speech: Weight 0.24) | 79 | Less 30 Cent Local Effort | 741 | 1,230,000 | Adjustment (Early Grad) ** | 0 |
| Current Year Second Month Growth % | | 0.000 | Prior Year Home & Hospital | 11,000 | Calculated State Portion | \$ 5,323 | \$ 8,835,593 | January Growth ** | 0 |
| | | | Limited English Proficiency | 4 | Base Prorated Adjustment | 0 | 0 | 4% Adjusted Assessment ** | 0 |
| | | | | | Prior Year Adjustment | 0 | 0 | Negative Payment | 0 |
| | | | | | Adjusted State Portion | \$ 5,323 | \$ 8,835,593 | Less 30 Cent Local Effort | 1,230,000 |
| | | | | | State Tier I | 674 | 1,119,469 | Less Capital Outlay | 166,000 |
| | | | | | State Tier I Prorated Adjustment | 0 | 0 | Base Prorated Adjustment | 0 |
| | | | | | Adjusted Tier I | \$ 674 | \$ 1,119,469 | SEEK State Amount | \$ 7,876,836 |
| | | | | | Hold Harmless | 0 | 0 | | |
| | | | | | January Growth ** | | 0 | | |
| | | | | | 4% Adjusted Assessment ** | | 0 | | |
| | | | | | Adjustments (Early Grad) ** | 0 | 0 | | |
| | | | | | Total State SEEK * | \$ 5,997 | \$ 9,955,062 | | |
| | | | | | Unallocated Amount | | 0 | | |
| | | | | | Total State Funds | | \$ 9,955,062 | | |
| | | | | | Less Capital Outlay | | 166,000 | | |
| | | | | | Net General Fund SEEK | | \$ 9,789,062 | | |

* CAPITAL OUTLAY in the amount of \$166,000.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Statewide Equalization is \$834,000.00.

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Support Education Excellence in Kentucky
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