## KENTUCKY DEPARTMENT OF EDUCATION

## **SEEK Calculations**

District: 061 Breathitt County - School Year: 2018 - 2019

## 2018 - 2019 Forecast

Date Generated: April 17, 2018 1:35:16 PM

SEEK INPUTS:			1963	
Assessment	\$	410,000,000	Prior Year End of Year AADA	1,660.000
Per Pupil Assessment		\$ 246,988	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,136.00	Prior Year AADA Plus Growth	1,660.000
Transportation (Unprorated)		\$ 1,330,438	At Risk	1,350.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.5	Low (Severe: Weight 2.35)	93
Base Year Levied Equivalent Rate		62.5	Moderate (Moderate: Weight 1.17)	177
Current year Levied Equivalent Rate	E	62.5	High (Speech: Weight 0.24)	79
Current Year Second Month Growth		0.000	Prior Year Home & Hospital	11.000
			Limited English Proficiency	4

NICKELS CALCULATION:			P	rorated			
	Local	State	Adju	ustment	Adju	sted State	
FSPK	\$ 205,000	\$ 487,220	\$	0	\$	487,220	
Original Growth	\$ 0	\$ 0	\$	0	\$	0	
Equalized Growth	\$ 0						
Recallable	\$ 205,000	\$ 121,805	\$	0	\$	121,805	
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0	
BRAC	\$ 0	\$ 0	\$	0	\$	0	
Category Five	\$ 0	\$ 0	\$	0	\$	0	

SEEK CALCULATION:	Per Pupil		Total	SEEK STATE CALCUL
Guaranteed Base *	\$ 4,000	\$	6,640,000	Guaranteed Base *
At Risk	488		810,000	At Risk
Home & Hospital	26		42,900	Exceptional Child
Exceptional Child	1,071		1,778,400	Home & Hospital
Transportation	478		792,757	Limited English Proficier
Limited English Proficiency	1		1,536	Hold Harmless
Calculated Base Funding	\$ 6,064	\$	10,065,593	Prior Year Adjustment
Less 30 Cent Local Effort	741		1,230,000	Adjustment (Early Grad
Calculated State Portion	\$ 5,323	\$	8,835,593	January Growth **
Base Prorated Adjustment	0		0	4% Adjusted Assessme
Prior Year Adjustment	0		0	Negative Payment
Adjusted State Portion	\$ 5,323	\$	8,835,593	Less 30 Cent Local Effo
State Tier I	674		1,119,469	Less Capital Outlay
State Tier I Prorated Adjustment	0		0	Base Prorated Adjustme
Adjusted Tier I	\$ 674	\$	1,119,469	SEEK State Amount
Hold Harmless	0		0	
January Growth **			0	
4% Adjusted Assessment **			0	
Adjustments (Early Grad) **	0		0	
Total State SEEK *	\$ 5,997	\$	9,955,062	
Unallocated Amount			0	
Total State Funds		\$	9,955,062	
Less Capital Outlay	2))	-	166,000	
Net General Fund SEEK		\$	9,789,062	

otal	SEEK STATE CALCULATION:	Total
000	Guaranteed Base *	\$ 6,640,000
000	At Risk	810,000
900	Exceptional Child	1,778,400
100	Home & Hospital	42,900
757	Limited English Proficiency	1,536
536	Hold Harmless	. 0
93	Prior Year Adjustment	0
000	Adjustment (Early Grad) **	0
93	January Growth **	0
0	4% Adjusted Assessment **	0
0	Negative Payment	0
93	Less 30 Cent Local Effort	1,230,000
469	Less Capital Outlay	166,000
0	Base Prorated Adjustment	0
69	SEEK State Amount	\$ 7,876,836
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Statewide Equalization is \$834,000.00.

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Support Education Excellence in Kentucky Page 22 of 173

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$166,000.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.