

General Fund Revenue

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110 General Fund Revenue

		FY 18/19 BUDGET
0999	Beginning Bal.	\$1,725,000.00
0999C	Beg. Bal. Committed	
0999N	Beg. Bal-Non-Spendable	
0999U	Beg. Bal. Unassigned	
1111	General Property Tax	\$1,975,000.00
1113	PSC Property Tax	\$200,000.00
1115	Delinquent Property Tax	\$20,000.00
1117	Motor Vehicle Tax	\$625,000.00
1118	Unmined Minerals Tax	\$75,000.00
1121	Utilities Tax	\$500,000.00
1140	Penalties & Interest on Taxes	\$0.00
1191	Omitted Property Tax	\$20,000.00
1280	Revenue In Lieu of Taxes	\$1,000,000.00
1510	Interest on Investments	\$25,000.00
1980	Refund of Prior Yr. Expenditure	\$0.00
1990	Miscellaneous Revenue	\$0.00
3111	SEEK Program	\$2,965,684.00
3122	Vocational Transportation	\$0.00
3130	National Board Certification	\$0.00
3800	Telecomm. Tax	\$17,000.00
3900	On Behalf Paymt	\$2,254,766.00
4810	Medicaid Reim. From Federal	\$10,000.00
5331	Sale of Buildings	\$0.00
5341	Sale of Equipment, Etc.	\$0.00
5342	Loss Comp - Equip. Etc.	\$0.00
		\$11,412,450.00