

# GENERAL FUND BUDGET SALARY EXPENSES

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ORG. CODES	GENERAL FUND DEPARTMENT	GF PROJ #	EXPENSE AMOUNTS	Explanation
0001013	INSTRUCTION RELATED TECHNOLOGY		\$ 135,601.00	Technology Staff
0001029	ATTENDANCE SERVICES		\$ 166,845.00	DPP, Attendance Data Techn.
0001052	IMPROVEMENT OF INSTRUCTION		\$ 58,775.00	Assessment Coord.
0001118	DISTRICT WIDE REGULAR INSTRUCTION		\$ 17,675.00	CERS/KTRS exp, Misc. Stipends (Usually Reimbursed back to board)
0011071	SCHOOL BOARD ACTIVITIES		\$ 283,925.00	Grant Writer, KSBA Unemp., Work. Comp exp., Accured Sick Leave Pay.
0011075	SUPERINTENDENTS' OFFICE		\$ 159,232.00	Superintendent, Board Secretary
0011080	FINANCE OFFICER'S OFFICE		\$ 222,700.00	Finance Office, Finance, Payroll Coord., Accts. Payable Secretary
0011098	INFORMATION SERVICES		\$ 1,570.00	Public Relation Stipends
0201059	NLES LIBRARIAN		\$ 28,825.00	NLES Librarian
0201077	NLES-PRINCIPAL'S OFFICE SBDM		\$ 181,025.00	NLES Principal, Asst. Principal and Secretary
0201087	NLES-(MAINTENANCE) BLDG OPERATION		\$ 7,175.00	NLES Maint. Staff
0201118	NLES-REGULAR INSTRUCTION		\$ 424,150.00	NLES Teachers
0201987	NLES-(CUSTODIAL) BLDG OPERATION		\$ 58,575.00	NLES-Custodial Staff
0211031	SLES-GUIDANCE-SBDM		\$ 67,445.00	SLES Guidance Counselor
0211059	SLES-LIBRARY		\$ 68,025.00	SLES Librarian
0211077	SLES-PRINCIPAL'S OFFICE		\$ 208,375.00	SLES Principal, Asst. Principal and Secretaries
0211087	SLES-(MAINTENANCE) BLDG OPERATION		\$ 8,175.00	NLES Maint. Staff
0211118	SLES-REGULAR INSTRUCTION		\$ 919,500.00	SLES Teachers
0211987	SLES-(CUSTODIAL) BLDG OPERATION		\$ 101,550.00	SLES-Custodial Staff
0501031	LCHS-GUIDANCE SBDM		\$ 62,000.00	LCHS Guicance Counselor
0501059	LCHS-LIBRARY-SBDM		\$ 48,825.00	LCHS Librarian
0501077	LCHS-PRINCIPAL'S OFFICE-SBDM		\$ 246,250.00	LCHS Principal, Asst. Principal, Secretaries
0501087	LCHS-(MAINTENANCE) BLDG OPERATION		\$ 8,175.00	LCHS Maint. Staff
0501118	LCHS-REGULAR INSTRUCTION-SBDM		\$ 816,475.00	LCHS Teachers
0501987	LCHS-(CUSTODIAL) BLDG OPERATION		\$ 116,025.00	LCHS-Custodial Staff
0651031	LCMS-GUIDANCE-SBDM		\$ 47,825.00	LCMS Guidance Counselor
0651059	LCMS-LIBRARY SBDM		\$ 28,575.00	LCMS Librarian
0651077	LCMS-PRINCIPAL'S OFFICE-SBDM		\$ 185,150.00	LCMS Principal, Asst. Principal and Secretary
0651087	LCMS-(MAINTENANCE) BLDG OPERATION		\$ 119,875.00	LCMS Maint. Staff
0651118	LCMS-REG. INSTRUCTION-SBDM		\$ 617,400.00	LCMS Teachers
0651987	LCMS-(CUSTODIAL) BLDG OPERATION		\$ 54,300.00	LCMS-Custodial Staff
9011091	TRANSPORTATION DIRECTOR		\$ 78,350.00	Director, Secretary
9011092	BUS DRIVING-REG.		\$ 431,175.00	Regular Bus Drivers
9011096	BUS MAINTENANCE		\$ 58,675.00	Bus Maint. Staff
9201134	MAINTENANCE SHOP OPERATIONS		\$ 45,350.00	Maint. Supv., and Staff
0501918	LCHS-LOC. VOC. ED.-BD PD.	106X	\$ 201,200.00	LCHS Voc. Ed. Staff not covered by State Grant funds
9011092	LCHS-LOC. VOC. ED.-BD PD.(BUS DRIV.)	106X	\$ 17,475.00	LCHS Voc. Ed. Bus Driver expense to transport students to Voc. Ed. Sch.(Paducah)
0001118	COMMUNITY ED - BD. PD.	110X	\$ 21,175.00	FRYSC Director Bd. Pd. Salary Exp. Not covered by state grant
0001121	DISTRICT - SPECIAL ED.- BD PD	337X	\$ 63,850.00	Bd. Pd. % of Special Ed. Director not covered by grant funds
0201121	NLES- SPECIAL ED.- BD PD	337X	\$ 160,750.00	SpEd. Teachers not covered by grant funds
0211121	SLES- SPECIAL ED.- BD PD	337X	\$ 339,925.00	SpEd. Teachers not covered by grant funds
0501121	LCHS - SPECIAL ED.- BD PD	337X	\$ 102,325.00	SpEd. Teachers not covered by grant funds
0651121	LCMS - SPECIAL ED.- BD PD	337X	\$ 96,475.00	SpEd. Teachers not covered by grant funds
9011094	EXCEPTIONAL CHILD BUS MONITOR	337X	\$ 53,825.00	SpEd. Bus Monitor not covered by grant funds
0001121	LCHS - SPECIAL ED.- BD PD	378X	\$ 9,575.00	SpEd. Comm. Work Based Program (Usually reimbursed by grant funds)
0501118	LCHS-ADULT EDUCATION FUND	AE15	\$ 54,525.00	Open Campus teacher
0211121	SLES-PRESCH. - BD PD	P135	\$ 47,325.00	Presch. Staff not covered by grant funds
9011093	BUS DRIVING-PRESCHOOL	P135	\$ 2,400.00	Presch. Bus Driving salary not covered by grant funds
0001118	PGES - Staff Evaluation System	PGES	\$ 7,150.00	Stipends for teachers
<b>TOTAL</b>			<b>\$ 7,261,543.00</b>	