

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School Highland-Turner

Year 2018-19

[illegible]

Principal

5/7/18

Date _____

School Treasurer

5/7/2018

Date _____

Submit to District Finance Officer by May 15

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School LBJ Elementary

Year 2018-19

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	2543	6000	5200	3343
Athletic Dept	273	2500	2000	773
Staff Gen	1080	1200	1400	880
Sweep	0	5000	5000	0
Academics	423	200	225	398
STLP	1000	350	500	850
Cheerleading	1500	2000	2800	700
FMD	223	250	300	173
Totals	10000	10000	10000	10000

Principal

Beth Davidson
School Treasurer

Date _____

Date _____

5-4-18

Submit to District Finance Officer by May 15

SCHOOL ACTIVITY FUND				F-SA-3	
PRINCIPAL'S COMBINING BUDGET					
School	BHS		Year	2018-2019	
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance	
MISC. ACCOUNT	\$257.00	\$130.00	\$100.00	\$287.00	
AP/PSAT EXAM	\$384.00	\$200.00	\$200.00	\$384.00	
STUDENT ACTIVITIES FUND	\$1,777.39	\$3,300.00	\$2,500.00	\$2,577.39	
HOME IMPROVEMENT/WOOD SHP	\$3,000.00	\$1,500.00	\$700.00	\$3,800.00	
FCA	\$0.00	\$200.00	\$0.00	\$200.00	
YSC/FRYSC	\$952.47	\$0.00	\$952.47	\$0.00	
TSA	\$145.50	\$650.00	\$250.00	\$545.50	
AP HISTORY	\$651.71	\$0.00	\$0.00	\$651.71	
DISTRICT SWEEP	\$45.00	\$200.00	\$200.00	\$45.00	
LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	
SPECIAL EDUC.	\$0.00	\$0.00	\$0.00	\$0.00	
FACULTY	\$567.39	\$1,000.00	\$1,000.00	\$567.39	
CARING COMMITTEE FUND	\$31.57	\$0.00	\$0.00	\$31.57	
SCIENCE ACTIVITY	\$300.00	\$0.00	\$0.00	\$300.00	
FOOTBALL	\$14,679.34	\$29,000.00	\$27,000.00	\$16,679.34	
SOCCER	\$414.09	\$3,000.00	\$3,000.00	\$414.09	
BHS CHEERLEADERS	\$352.67	\$1,700.00	\$675.00	\$1,377.67	
BOYS BASKETBALL	\$3,250.53	\$30,000.00	\$20,550.00	\$12,700.53	
LADYCATS BASKETBALL	\$1,782.81	\$7,000.00	\$7,000.00	\$1,782.81	
VOLLEYCATS	\$5,394.15	\$22,375.00	\$22,375.00	\$5,394.15	
CONCESSION FOOTBALL	\$0.00	\$0.00	\$0.00	\$0.00	
CONCESSIONS	\$9,640.98	\$20,000.00	\$20,000.00	\$9,640.98	
TRACK	\$888.56	\$2,500.00	\$2,500.00	\$888.56	
DANCE LITTLE RED	\$62.00	\$2,212.00	\$2,212.00	\$62.00	
Baseball	\$1,213.78	\$11,250.00	\$8,000.00	\$4,463.78	
SMS/BHS BASEBALL ADVT FR	\$348.33	\$2,000.00	\$1,250.00	\$1,098.33	
GOLF	\$728.21	\$1,000.00	\$1,350.72	\$377.49	
LADYCAT SOFTBALL	\$1,579.32	\$6,800.00	\$6,500.00	\$1,879.32	
ATH. PASSES	\$0.00	\$0.00	\$0.00	\$0.00	
YSC CATCHING DREAMS	\$490.67	\$490.67	\$490.67	\$490.67	
SENIOR CLASS	-\$484.07	\$0.00	\$0.00	-\$484.07	
Total	\$48,453.40	\$146,507.67	\$128,805.86	\$66,155.21	
Principal <i>Carol S. R. [Signature]</i>			School Treasurer <i>Brandy [Signature]</i>		
Date <i>3-2-18</i>			Date <i>3-2-18</i>		
Submit to District Finance Office by May 15					

SCHOOL ACTIVITY FUND				F-SA-3	
PRINCIPAL'S COMBINING BUDGET					
School	BHS		Year	2018-2019	
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance	
PROM	\$0.00	\$3,000.00	\$3,000.00	\$0.00	
PLAY	\$1,405.77	\$1,500.00	\$1,000.00	\$1,905.77	
ANNUAL	\$450.50	\$6,000.00	\$6,000.00	\$450.50	
JROTC	\$965.24	\$2,200.00	\$2,100.00	\$1,065.24	
All A Tournament	\$2,505.74	\$0.00	\$0.00	\$2,505.74	
All A Tournament Concess	\$7,549.72	\$0.00	\$0.00	\$7,549.72	
FFA	\$10,954.56	\$6,000.00	\$5,500.00	\$11,454.56	
REGIONAL FFA	\$0.00	\$0.00	\$0.00	\$0.00	
GREENHOUSE	\$2,438.33	\$6,000.00	\$5,000.00	\$3,438.33	
Y CLUB	\$831.69	\$4,500.00	\$4,300.00	\$1,031.69	
TEENS FOR CHRIST	\$120.36	\$0.00	\$0.00	\$120.36	
BETA	\$535.24	\$4,150.00	\$4,125.00	\$560.24	
SENIOR TRIP 2018	\$2,252.41	\$0.00	\$0.00	\$2,252.41	
CLASS OF 2019	\$552.00	\$33,000.00	\$33,000.00	\$552.00	
CLASS OF 2021	\$546.00	\$3,000.00	\$0.00	\$3,546.00	
CLASS OF 2020	\$229.60	\$3,000.00	\$0.00	\$3,229.60	
ACADEMIC TEAM	-\$20.61	\$1,300.00	\$1,300.00	-\$20.61	
ART	\$76.01	\$0.00	\$0.00	\$76.01	
FCCLA	\$155.42	\$1,200.00	\$760.00	\$595.42	
JOSTENS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
BAND/CHORUS	\$136.83	\$2,000.00	\$2,000.00	\$136.83	
BASS FISHING CLUB	\$300.00	\$700.00	\$410.00	\$590.00	
STUDENT PARKING	\$363.78	\$500.00	\$0.00	\$863.78	
ELEM BOYS BASKETBALL TOUR	\$659.00	\$1,500.00	\$1,500.00	\$659.00	
District Tournament	\$0.00	\$0.00	\$0.00	\$0.00	
DEATON CHAR TRST CBT	\$0.00	\$2,800.00	\$2,800.00	\$0.00	
SR CLASS 2020	\$0.00	\$3,000.00	\$0.00	\$3,000.00	
				\$0.00	
Total This Page	\$33,007.59	\$86,350.00	\$73,795.00	\$45,562.59	
Total Both Pages	\$81,460.99	\$232,857.67	\$202,600.86	\$45,562.59	
Principal			School Treasurer	<i>[Signature]</i>	
Date	3-2-18		Date	3-2-18	
Submit to District Finance Office by May 15					