

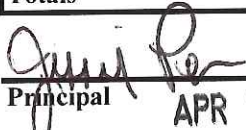
**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

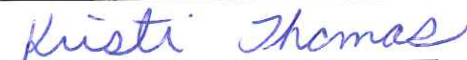
F-SA-3

School **Todd Co Central High School**

Year **2018-19**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	\$ 5,000.00	\$ 3,050.00	\$ 6,350.00	\$ 1,700.00
Athletic Fund	\$ 8,000.00	\$ 37,205.00	\$ 40,100.00	\$ 5,105.00
Game Concessions	\$ 10,000.00	\$ 21,500.00	\$ 15,045.00	\$ 16,455.00
AG/Greenhouse	\$ 5,000.00	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00
Drama	\$ 700.00	\$ 2,000.00	\$ 2,200.00	\$ 500.00
Family/Consumer Sci.	\$ 400.00	\$ -	\$ 200.00	\$ 200.00
Academic Team	\$ -	\$ -	\$ -	\$ -
Band Account	\$ 4,000.00	\$ 23,900.00	\$ 24,750.00	\$ 3,150.00
Students/PBIS	\$ 2,000.00	\$ 2,300.00	\$ 1,900.00	\$ 2,400.00
PE Fund	\$ 400.00	\$ -	\$ 250.00	\$ 150.00
Coaches Vs. Cancer	\$ 10.00	\$ -	\$ -	\$ 10.00
Spilled Ink Literary Magazine Club	\$ 400.00	\$ 180.00	\$ 150.00	\$ 430.00
FFA Club	\$ 10,000.00	\$ 33,000.00	\$ 40,000.00	\$ 3,000.00
GT Class	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
Beta Club	\$ 3,000.00	\$ 400.00	\$ 2,325.00	\$ 1,075.00
Art Club	\$ 200.00	\$ 250.00	\$ 100.00	\$ 350.00
Student Council Club	\$ 500.00	\$ 4,500.00	\$ 4,850.00	\$ 150.00
FCCLA Club	\$ 600.00	\$ -	\$ -	\$ 600.00
Spanish Club	\$ 45.00	\$ 350.00	\$ 300.00	\$ 95.00
TCCHS STLP	\$ -	\$ -	\$ -	\$ -
Yearbook Fund	\$ 1,000.00	\$ 15,000.00	\$ 15,070.00	\$ 930.00
Library Fund	\$ 300.00	\$ 250.00	\$ 400.00	\$ 150.00
CPR Fund	\$ 25.00	\$ 400.00	\$ 200.00	\$ 225.00
TC Pep Club	\$ 500.00	\$ 200.00	\$ 300.00	\$ 400.00
1st Priority Club	\$ 40.00	\$ -	\$ -	\$ 40.00
Dance Team	\$ 100.00	\$ 6,700.00	\$ 6,000.00	\$ 800.00
Science Dept	\$ 155.11	\$ -	\$ -	\$ 155.11
Health Science Assoc.	\$ -	\$ -	\$ -	\$ -
Cheerleader Fund	\$ 1,500.00	\$ 14,650.00	\$ 12,500.00	\$ 3,650.00
Future Educators of Amreica (FEA)	\$ 342.44	\$ -	\$ -	\$ 342.44
National Honor Society	\$ 1,200.00	\$ 1,000.00	\$ 1,750.00	\$ 450.00
Totals	\$ 55,417.55	\$ 170,835.00	\$ 179,740.00	\$ 46,512.55


Principal
APR 18 2018
Date


School Treasurer
4-17-18
Date

Submit to District Finance Office by May 15

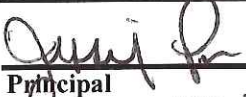
**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

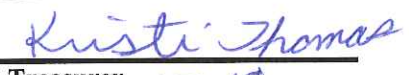
F-SA-3

School **Todd Co Central High School**

Year **2018-19**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Faculty Lounge	\$ 200.00	\$ 900.00	\$ 1,050.00	\$ 50.00
School Fees	\$ 2,000.00	\$ 6,000.00	\$ 5,000.00	\$ 3,000.00
TCCHS PTO	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
TCCHS Veteran's Day Program	\$ 1,300.00	\$ 550.00	\$ 400.00	\$ 1,450.00
Class of 2019	\$ 375.00	\$ 6,000.00	\$ 5,000.00	\$ 1,375.00
Class of 2018	\$ -	\$ -	\$ -	\$ -
Rick Jolly Scholarship Fund	\$ 5,800.00	\$ -	\$ 500.00	\$ 5,300.00
Scholarships	\$ 500.00	\$ 10,000.00	\$ 10,000.00	\$ 500.00
YSC	\$ -	\$ -	\$ -	\$ -
2018 Parents/Project Graduation	\$ 1,500.00	\$ 26,500.00	\$ 26,500.00	\$ 1,500.00
Project Graduation New Games/Repair	\$ 2,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
RTV for Athletics	\$ -	\$ -	\$ -	\$ -
JR ROTC	\$ -	\$ -	\$ -	\$ -
Spring Officials	\$ -	\$ -	\$ -	\$ -
Athletic Travel	\$ 800.00	\$ -	\$ 500.00	\$ 300.00
Baseball	\$ 5,000.00	\$ 10,000.00	\$ 7,800.00	\$ 7,200.00
Boys Basketball	\$ 1,000.00	\$ 6,400.00	\$ 3,945.00	\$ 3,455.00
Football	\$ -	\$ -	\$ -	\$ -
Girls Basketball	\$ 1,000.00	\$ 9,500.00	\$ 8,645.00	\$ 1,855.00
G/B Golf	\$ 200.00	\$ 3,000.00	\$ 2,400.00	\$ 800.00
Boys Soccer	\$ 3,000.00	\$ 2,500.00	\$ 3,500.00	\$ 2,000.00
Girls Soccer	\$ 2,000.00	\$ 5,050.00	\$ 5,650.00	\$ 1,400.00
Softball	\$ 3,000.00	\$ 7,100.00	\$ 7,050.00	\$ 3,050.00
Track	\$ 500.00	\$ 1,000.00	\$ 1,400.00	\$ 100.00
Volleyball	\$ 250.00	\$ 3,500.00	\$ 3,150.00	\$ 600.00
Wrestling	\$ -	\$ -	\$ -	\$ -
Weightlifting	\$ 50.00	\$ -	\$ -	\$ 50.00
Trap Shooting	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
Sports Concessions	\$ -	\$ -	\$ -	\$ -
Archery	\$ 1,000.00	\$ 3,000.00	\$ 2,800.00	\$ 1,200.00
Totals	\$ 31,875.00	\$ 102,900.00	\$ 98,190.00	\$ 36,585.00


Principal
APR 18 2018
Date


School Treasurer
4-17-18
Date

Submit to District Finance Office by May 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	#01 General

Year	2018-19
------	---------

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	5000.00	
RECEIPTS		
Interest Monthly	1900.00	
Transcripts	200.00	
Disability Paperwork	200.00	
Picture Commission	750.00	
	3050.00	
EXPENDITURES		
Postage		150.00
A.P. Exams		1200.00
Supplies		5000.00
TOTALS	\$ 8050.00	\$ 6350.00

Kristi Thomas

Sponsor/Club Treasurer

APR 17 2018

Date

Jenny Ray

Principal

APR 18 2018

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #02 Athletics

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	8000.00	
RECEIPTS		
Start up money	\$ 1000.00	
Gate	30,000.00	
Tourn shares	\$ 6000.00	
Season Passes	150.00	
Misc Royalty	55.00	
	\$ 37,205.00	
EXPENDITURES		
Start up money		\$ 1000.00
Supplies & Gear		7000.00
Officials		18000.00
Porta Potties		\$ 1000.00
Trophies		\$ 1500.00
Banners		\$ 500.00
Sound System		\$ 2500.00
MISC		500.00
Dues & Fees		4100.00
Pay Travel		4000.00
TOTALS	\$ 45,205.00	\$ 40,100.00

Marnie Broady
Sponsor/Club Treasurer

4/17/2018
Date


Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	#03 Concessions		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	10,000.00	
RECEIPTS		
Game Concessions	18,000.00	
Quarterback Paying Cokes	2,500.00	
Startup money	1,000.00	
	21,500.00	
EXPENDITURES		
Clark Cokes		\$ 6,000.00
Walmart Supplies Sam's		\$ 5,000.00
Sam's Membership		\$ 45.00
Food Giant Supplies		\$ 2,000.00
(Transfer to Game Concessions New Ad)		0
For Startup		1,000.00
Startup money		0
		1,000.00
TOTALS	31,500.00	\$ 15,045.00

Winnie Broady
Sponsor/Club Treasurer

4/17/2018
Date

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #04 Ag / Greenhouse

Year 2018-19

[illegible]

Julie Gilliam
Sponsor/Club Treasurer

APR 17 2018

Date

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #05 Drama

Year 2018-19

[illegible]

Kristi Thomas
Sponsor/Club Treasurer
APR 17 2018

Principal
APR 18 2018

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS Year 2018-19
Activity Account #06 Family/Consumer Science

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$400.00	
RECEIPTS		
	0	
EXPENDITURES		
Supplies		\$200.00
TOTALS	\$400.00	\$200.00

Winnie Broady
Sponsor/Club Treasurer

4/17/2018

Date _____

Principal
APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account # 07 Academic Team

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity Expected		
Software will not allow to be deleted		
EXPENDITURES		
No Activity Expected		0
TOTALS	0	0

Kristi Thomas
Sponsor/Club Treasurer,

Date 4-17-18


Principal

Date APR 18 2018

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #09 Band

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 4000.00	
RECEIPTS		
Fees / Supplies	\$ 3600.00	
Fundraisers	\$ 20,000.00	
Competition Fees	300.00	
EXPENDITURES		
Supplies / Music		\$ 12,000.00
Fundraisers		\$ 11,000.00
Competition Fees		\$ 1,250.00
Travel		\$ 500.00
TOTALS	\$ 27,900.00	\$ 24,750.00

TOTALS



Sponsor/Club Treasurer

4/16/18

Date

[Signature]
Principal

APR 18 2018
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	#10 Students/PBIS		

[illegible]

TOTALS
[Signature]
Sponsor/Club Treasurer
 4/18/2018
Date


Principal
APR 18 2018
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	#12 PE Fund

Year 2018-19

[illegible]

John P. Apple
Sponsor/Club Treasurer

APR 17 2018

Date _____


Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	#13 Coaches vs Coaches		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	# 10.00	
RECEIPTS		
No Activity	0	
2018-19		
EXPENDITURES		0
No Activity		
2018-19		
TOTALS	10.00	0

Kristi Thomas
Sponsor/Club Treasurer

Date APR 17 2018

Jenni R
Principal
APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #15 Literary Magazine
Spilled Ink

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 400.00	
RECEIPTS		
Dues	\$ 50.00	
T- shirts	\$ 130.00	
EXPENDITURES		
T- shirt S		\$ 150.00
TOTALS	\$ 580.00	\$ 150.00

Amanda Kudy
Sponsor/Club Treasurer

Date _____

Principal 
APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	#16 FFA

Year	2018-19
------	---------

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$10000.00	
RECEIPTS		
Dues	\$1800.00	
Fundraisers	\$25000.00	
Jackets	\$1200.00	
National Convention	\$3500.00	
Camp	\$1500.00	
	\$33000.00	
EXPENDITURES		
Supplies		\$1000.00
Scholarships		\$10000.00
Fundraisers		\$16,000.00
Jackets		1000.00
National Convention		\$7000.00
Registration		\$3000.00
Travel		\$2000.00
TOTALS	\$43,000.00	\$40,000.00

Julie Gilliam
Sponsor/Club Treasurer
APR 17 2018

Date

Janet De
Principal
APR 18 2018

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account # 17 GT Class

Year 2018-19

[illegible]

Asa Petric
Sponsor/Club Treasurer
APR 17 2018

Principal *[Signature]*
APR 18 2018

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #18 Beta Club

Year 2018-19

[illegible]


Sponsor/Club Treasurer

4-17-18
Date


Principal

APR 18 2018

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCHS
Activity Account #19 Art Club

Year 2018-19

[illegible]

[Signature]
Sponsor/Club Treasurer

APR 17 2018

Date _____

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

Year 2018-19

Principal

APR 18 2010

Date _____

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	# 21 FCCLA

Year	2018-19
------	---------

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$600.00	
RECEIPTS		
No	0	
Activity		
2018-19		
EXPENDITURES		0
No		
Activity		
2018-19		
TOTALS	\$600.00	0

Upprie Broady
Sponsor/Club Treasurer

4/17/2018

Date

Jenny P
Principal

APR 18 2018

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	#22 Spanish Club		

[illegible]

Kristi Thomas
Sponsor/Club Treasurer

Jessy R
Principal

APR 17 2018

Date APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	# 24 STLP

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No		
ACTIVITY		
2018-19		
EXPENDITURES		
NO		0
Activity		
2018-19		
TOTALS	0	0

Sponsor/Club Treasurer

4/17/18

Date _____


Principal

APR 18 2018

Date _____

Submit to Principal by April 15

Year 2018-19

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCHS
Activity Account # 27 Library Fund

Year 2018-19

[illegible]


Sponsor/Club Treasurer
APR 17 2018

Principal APR 18 2018

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	# 28 CPR Fund

Year 2018-19[illegible]

Inna Marshall
Sponsor/Club Treasurer

Date APR 17 2018

Principal 
APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account # 29 TC Pep Club

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 500.00	
RECEIPTS		
Dues	\$ 200	
EXPENDITURES		
Spirit Supplies		\$ 300.00
TOTALS	\$ 700.00	\$ 300.00

Sponsor/Club Treasurer

4-17-18

Date _____

Principal

Date APR 18 2018

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2018-19
Activity Account	# 30 1st Priority Club		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$40.00	
RECEIPTS		
No Activity 2018-19		
EXPENDITURES		
No Activity 2018-19		
TOTALS	40.00	0

Kristi Thomas
Sponsor/Club Treasurer
APR 17 2018

Principal

APR 18 2018

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCHS
Activity Account # 31 Dance Team

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$100.00	
RECEIPTS		
Clothing	\$800.00	
Fundraisers	\$4000.00	
Competitions	\$400.00	
Camp	\$1500.00	
	6700.00	
EXPENDITURES		
Fundraisers		\$2500.00
Camp		\$2000.00
Competitions		\$1500.00
TOTALS	\$6800.00	\$6000.00

Winnie Broady AD
Sponsor/Club Treasurer

4/17/2018

Date _____


Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account # 32 Science Dept

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	155.11	
RECEIPTS		
NO ACTIVITY	0	
2018-19		
EXPENDITURES		
		0
NO		
Activity		
2018-19		
TOTALS	155.11	

[Signature]
Sponsor/Club Treasurer

APR 17 2018
Date

[Signature]
Principal
APR 18 2018

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account # 33 Health Science Assoc.

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity 2018-19 Closed moved to CPR ACCT		
EXPENDITURES		
TOTALS	0	6

Inna Marshall
Sponsor/Club Treasurer

APR 17 2018

Date _____

Principal  APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	#34 Cheerleading

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1500.00	
RECEIPTS		
Cheer Clothing	\$2100.00	
Sport Programs	\$4550.00	
Fundraisers	\$3500.00	
Camp	4500.00	
	14,650.00	
EXPENDITURES		
Cheer Clothing		4300.00
Camp		4000.00
Fundraisers		\$2600.00
Program		\$1600.00
TOTALS	\$16,150.00	\$12,500.00

Contessa Orr
Sponsor/Club Treasurer

APR 17 2018

Date _____

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	342.44	
RECEIPTS		
NO Activity 2018-19		
EXPENDITURES		
No Activity 2018-19		
TOTALS	342.44	

Date _____

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	# 36 National Honor		

[illegible]

Kiran Bhatt Bhatia
Sponsor/Club Treasurer

4-17-18

Date _____

Principal APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TCCHS</u>	Year <u>2018-19</u>
Activity Account <u>#37 Faculty Lounge</u>	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 200.00	
RECEIPTS		
Coke Commission	\$ 400.00	
Donations for	\$ 500.00	
T-shirts & SK		
EXPENDITURES		
T-Shirts		\$ 450.00
Flowers		\$ 150.00
Staff Appreciation		\$ 300.00
Supplies		\$ 150.00
TOTALS	\$ 1100.00	\$ 1050.00

Kristi Thomas
Sponsor/Club Treasurer

4-17-18
Date

Jenni R
Principal

APR 18 2018
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	#38 School Fees

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 2000.00	
RECEIPTS		
School Fees	6000.00	
EXPENDITURES		
Curriculum Resources		\$ 5000.00
TOTALS	\$ 8000.00	\$ 5000.00

Kristi Thomas
Sponsor/Club Treasurer

4-17-18

Date _____

Principal **APR 18 2018**

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	# 39 TCCHS PTO

Year 2018-19

[illegible]

TOTALS

Jeff C. Wood
Sponsor/Club Treasurer

Sponsor/Club Treasurer

Date APR 18 2018


Principal

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	# 40 TCCHS Veteran's		

[illegible]

TOTALS

Deep Anir

Sponsor/Club Treasurer

4/5/18

Date

Jenni Pop
Principal
APR 18 2018
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	#41 Class of 2019

Year 2018-19[illegible]

TOTALS

Sponsor/Club Treasurer

Date _____

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School

TCCHS

Activity Account

CHS
#42 Class of 2018

Year 2018-19

[illegible]

Sponsor/Club Treasurer

APR 17 2018

Date _____

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	#50 Rick Jolly Scholarship		

[illegible]

APR 17 2018

Principal 
APR 18 2018

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #55 Scholarships

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 500.00	
RECEIPTS		
Scholarship Donations	\$ 10,000.00	
EXPENDITURES		
Scholarship to students		10,000.00
TOTALS	\$ 15000.00	\$ 10,000.00

Sybil C. Wood
Sponsor/Club Treasurer

APR 17 2018

Date _____

Principal
APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCHS
Activity Account #58 YSC

Year 2018-19

[illegible]

TOTALS

Kelli J. Lewis

Sponsor/Club Treasurer

APR 17 2018

Principal *Jessie R.*
APR 18 2018

Date _____ Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	# 60 Parents / Project Grad		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1500.00	
RECEIPTS		
Fundraisers	\$11000.00	
Donations	\$15,000.00	
T- Shirts	\$500.00	
EXPENDITURES		
Graduate Prizes		\$20000.00
Supplies		\$800.00
Fundraiser		\$5000.00
T- Shirts		\$700.00
TOTALS	\$28,000.00	\$26500.00

Sponsor/Club Treasurer

Date _____

Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2018-19
Activity Account	# 61 Project Grad New Gowns/Repair		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 2000.00	
RECEIPTS		
None expected	0	
EXPENDITURES		
Game Repair		\$ 1000.00
TOTALS	\$ 2000.00	\$ 1000.00

Sponsor/Club Treasurer

Date _____

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	#63 RTV Athletics		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity		
18-19		
EXPENDITURES		
No Activity		
18-19		
TOTALS		

Kusti Thomas
Sponsor/Club Treasurer
4-17-18

Date _____

Jennifer
Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	# 66 JR ROTC		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity 18-19		
EXPENDITURES		
No Activity 18-19		
TOTALS	0	0

Kristi Thomas
Sponsor/Club Treasurer

4-17-18

Date _____


Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	#68 Spring Officials		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity 18-19		
EXPENDITURES		
No Activity 18-19		
TOTALS		

Winnie Broady
Sponsor/Club Treasurer

4/17/2018
Date


Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2018-19
Activity Account	# 69 Athletic Travel		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 800	
RECEIPTS		
None expected		
EXPENDITURES		
Travel		\$ 500.00
TOTALS	800.00	500.00

Winnie Broady
Sponsor/Club Treasurer

4/17/2018
Date


Principal

APR 18 2018
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #70 Baseball

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	5000.00	
RECEIPTS		
Concessions	\$2200.00	
Daddy Daughter Dance	\$5500.00	
Dining Ticket Fundraiser	\$2300.00	
	\$10,000.00	
EXPENDITURES		
Concessions		\$1500.00
Officials		\$400.00
Baseball Supplies		\$3500.00
Fundraisers Daddy		\$1200.00
Banquet		\$1000.00
Awards		\$200.00
TOTALS	\$15,000.00	\$7,800.00


Sponsor/Club Treasurer


Principal

Date APR 17 2018

Date APR 18 2018

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHHS	Year	2018-19
Activity Account	# 71 Boys Basketball		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1000.00	
RECEIPTS		
Donations	\$3500.00	
Chili Supper	\$1900.00	
Fundraisers	\$1000.00	
	\$6400.00	
EXPENDITURES		
Basketball Suppl.		\$3000.00
Banners		\$295.00
Awards		\$150.00
Banquet		\$500.00
TOTALS	7,400.00	\$3945.00

Frank J. [Signature]
Sponsor/Club Treasurer

4-19-18.
Date

Principal
APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	#72 Football

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No		
Activity		
18-19		
EXPENDITURES		
No		
Activity		
TOTALS	0	0

Winnie Broady
Sponsor/Club Treasurer

4/17/2018
Date

Jenifer De
Principal

APR 18 2018
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account # 73 Girls Basketball

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1000.00	
RECEIPTS		
Fundraisers	\$9000.00	
Donations	\$500.00	
EXPENDITURES		
Meals Players		\$250.00
Supplies Players		\$3000.00
Fundraisers		\$5000.00
Banners		\$295.00
Awards		\$100.00
TOTALS	\$10,500.00	\$8645.00

Winnie Broady
Sponsor/Club Treasurer

4/17/2018

Date _____

Principal *[Signature]*
APR 18

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account # 74 G/B Golf

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$200.00	
RECEIPTS		
Fundraiser	\$3000.00	
EXPENDITURES		
Awards		\$100.00
Banquet		\$500.00
Supplies Players		\$1800.00
TOTALS	\$3200.00	\$2400.00

Jan Martin
Sponsor/Club Treasurer
APR 18 2018

Jerry Lee
Principal
APR 18 2018

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	#75 Boys Soccer

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	3000.00	
RECEIPTS		
Donation Letters	\$ 500.00	
Mum Fundraiser	\$ 2000.00	
EXPENDITURES		
Mums Fundraiser		\$ 1000.00
Supplies Players		\$ 2000.00
Banquet		500.00
TOTALS	\$ 5500.00	\$ 3500.00

Uprnie Broady
Sponsor/Club Treasurer

Date 4/17/2018

Principal
APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	#76 Girls Soccer

Year 2018-19

[illegible]

Sponsor/Club Treasurer

APR 17 2018

Date _____


Principal

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	#77 Softball

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$3000.00	
RECEIPTS		
Alumni Game	\$500.00	
Concessions	\$2500.00	
Donations	\$2000.00	
Player Fees	\$800.00	
Archery Tourn Fund	\$1300.00	
EXPENDITURES		
Concessions		\$1500.00
Fund Archery Tourn		\$900.00
Banquet		\$500.00
Supplies Players		\$4000.00
Awards		\$150.00
TOTALS	\$10,100.00	\$7050.00

Brandi Francis
Sponsor/Club Treasurer

4/17/18
Date

Janet R
Principal

APR 18 2018
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #78 Track

Year 2018-19[illegible]

Shweta Kurody
Sponsor/Club Treasurer

4/17/18

Date _____

[Signature]
Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	#79 Volleyball

Year	2018-19
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 250.00	
RECEIPTS		
Player Fees	\$1000.00	
Donations	500.00	
Fundraisers	\$ 2000.00	
EXPENDITURES		
Tournaments		\$ 1000.00
Supplies Player		\$ 1500.00
Banners		\$ 150.00
Banquet		\$ 500.00
TOTALS	\$ 3750.00	\$ 3150.00

Winnie Brady
Sponsor/Club Treasurer

4/17/2018
Date

Juni [Signature]
Principal

APR 18 2018
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	# 80 Wrestling

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No		
Activity		
2018-19		
EXPENDITURES		0
No		
Activity		
18-19		
TOTALS	0	0

Marine Broady
Sponsor/Club Treasurer

4/17/2018
Date

Jessy Pen
Principal

APR 18 2018

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2018-19
Activity Account	#81 Weightlifting		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	50.00	
RECEIPTS		
No	0	
Activity		
18-19		
EXPENDITURES		0
No		
Activity		
18-19		
TOTALS	50.00	0

Marnie Broady
Sponsor/Club Treasurer

Date 4/17/2018


Principal
 APR 18 2018
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS

Year 2018-19

Activity Account #82 Trap Shooting

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
Donations	\$1500.00	
EXPENDITURES		
Tournament		\$1500.00
TOTALS		\$1500.00

Trais Co
Sponsor/Club Treasurer

4-17-18

Date _____

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TCCHS</u>	Year <u>2018-19</u>
Activity Account <u>#83 Sports Concessions</u>	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
	0	
No		
Activity		
18-19		
EXPENDITURES		
		0
No		
Activity		
18-19		
TOTALS	0	0

Warrin Broady
Sponsor/Club Treasurer

4/17/2018
Date

Jimmy Ray
Principal
APR 18 2018

Date

Submit to Principal by April 15

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1000.00	
RECEIPTS		
Donation	\$700.00	
Town Concessions	\$2300.00	
EXPENDITURES		
Concessions		\$1800.00
Supplies Players		\$1000.00
TOTALS	4000.00	\$2800.00

Principal

APR 18 2018

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
EXTERNAL SUPPORT/BOOSTER ORGANIZATION BUDGET

School	TCCHS
Organization Name	Quarterback Club
Organization Address	

Year	2018-19
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance \$439	\$439.00	
RECEIPTS		
	Softball Tourney \$2500?	Helmets - \$2000
	Car Wash \$500	Parts for Equipment - \$400
	Concessions \$2000	Family Day - \$256
	Little League Football \$1000	Concession Stock 1000
		Food for Away Games 500
	Shirt Sales 200	
	Stadium Cushions \$400	
EXPENDITURES		
TOTALS	\$7039.00	\$4150.00

Organization Treasurer

4-17-18

Organization President

Principal

APR 18 2018

Date _____

Submit to Principal within first 30 days of school year or within 30 days of first transaction.