## SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

## School: Livingston Central High School

Year: FY 2018-2019

		Estimated	Estimated	
Activity Accounts	<b>Beginning Balance</b>	Receipts	Expenditures	Balance
District Tournament (not active this yr)	\$0.00	\$0	\$0.00	\$0.00
Volleyball	\$105.57	\$7,400.00	\$6,530.00	\$975.57
Cardinal Café	\$1,717.95	\$500.00	\$300.00	\$1,917.95
General fund	\$1,769.21	\$850.00	\$800.00	\$1,819.21
Student Emergency	\$431.82	\$30.00	\$300.00	\$161.82
Textbook	\$2,440.49	\$0.00	\$1,800.00	\$640.49
Library Club	\$101.01	\$15.00	\$116.00	\$0.01
Donations	\$4,831.42	\$5,000.00	\$8,300.00	\$1,531.42
LCHS Staff account	\$311.63	\$650.00	\$850.00	\$111.63
Cell Phones & Hats	\$228.71	\$25.00	\$220.00	\$33.71
Art	\$553.75	\$165.00	\$700.00	\$18.75
Beta	\$2,951.18	\$575.00	\$510.00	\$3,016.18
FBLA	\$3,739.83	\$3,700.00	\$7,439.83	\$0.00
FCA	\$1,731.21	\$0.00	\$1,000.00	\$731.21
FFA	\$1,500.00	\$11,500.00	\$11,900.00	\$1,100.00
Science Club	\$1,554.55	\$600	\$400	\$1,754.55
TLC	\$3,050.92	\$480	\$400	\$3,130.92
Spirit Club	\$755.77	\$1,000	\$1,755.77	\$0.00
Student Council	\$1,013.19	\$550.00	\$1,075.00	\$488.19
Skills USA	\$75.57	\$0.00	\$0.00	\$75.57
Spanish	\$1,251.68	\$160	\$400	\$1,011.68
Choir & Music	\$251.06	\$0.00	\$251.06	\$0.00
Drama	\$117	\$0	\$117	\$0.00
Photography	\$1,786.40	\$600.00	\$525.00	\$1,861.40
STLP	\$549.00	\$1,500.00	\$1,780.00	\$269.00
Family and Consumer Science	\$1,131.99	\$100.00	\$1,231.99	\$0.00
Signs	\$1,800.00	1,100.00	\$2,900.00	\$0.00
Math Clulb	\$987.65	\$2,650.00	\$2,650.00	\$987.65
Technology	\$1,686.83	\$1,800.00	\$1,300.00	\$2,186.83
LCHS Sportsman Club	\$598.30	\$200.00	\$400.00	\$398.30
Chess Club	\$70.00	\$0.00	\$0.00	\$70.00
Totals	\$39,093.69	\$41,150.00	\$55,951.65	\$24,292.04

Principal

Date

when Pace School Treasurer 3-18 5-Date

Submit to District Finance Office by May 15

## SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School: Livingston Central High School

Year: FY 2018-2019

					1
		Estimated	Estimated		ľ
Activity Accounts	<b>Beginning Balance</b>	Receipts	Expenditures	Balance	
Athletics	\$2,100.21	\$38,000	\$39,500.00	\$600.21	
Golf	\$877.29	\$5,500.00	\$5,500.00	\$877.29	needs corrected
Cheerleaders	\$1,243.24	\$5,800.00	\$6,800.00	\$243.24	
Special Olympics	\$458.54	\$1,550.00	\$1,480.00	\$528.54	1
Yearbook	\$12,494.76	\$14,000.00	\$14,000.00	\$12,494.76	1
Concessions	\$5,276.76	\$7,500.00	\$10,000.00	\$2,776.76	
Baseball	\$3,352.64	\$4,000.00	\$7,250.00	\$102.64	
Archery	\$3,257.61	\$3,045.99	\$3,045.99	\$3,257.61	1
Track	\$89.91	\$300.00	\$200.00	\$189.91	
Boys Basketball	\$470.12	\$18,000.00	\$17,700.00	\$770.12	
Cross Country	\$471.06	\$1,500.00	\$1,500.00	\$471.06	
Girls Basketball	\$628.12	\$200.00	\$400.00	\$428.12	
Class of 2018	\$3,008.51	\$0.00	\$3,008.51	\$0.00	
Class of 2019	\$0.00	\$6,000.00	\$6,000.00	\$0.00	
Bass fishing	\$770.00	\$1,000.00	\$1,500.00	\$270.00	
Total from Page 1	\$39,093.69	\$41,150.00	\$55,951.65	\$24,292.04	
Total from Page 2	\$34,498.77	\$106,395.99	\$117,884.50	\$23,010.26	
Overall Total	\$73,592.46	\$147,545.99	\$173,836.15	\$47,302.30	4
Principal 5/3/18		3	School Treasurer	<u>v Paw</u> 5-3-18	
Date		7	Date		

Submit to District Finance Office by May 15