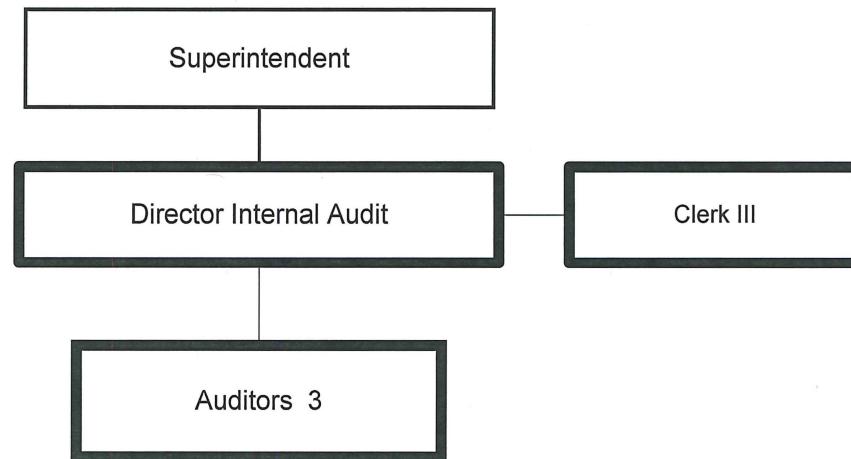


Summary:

General Fund Positions: 1

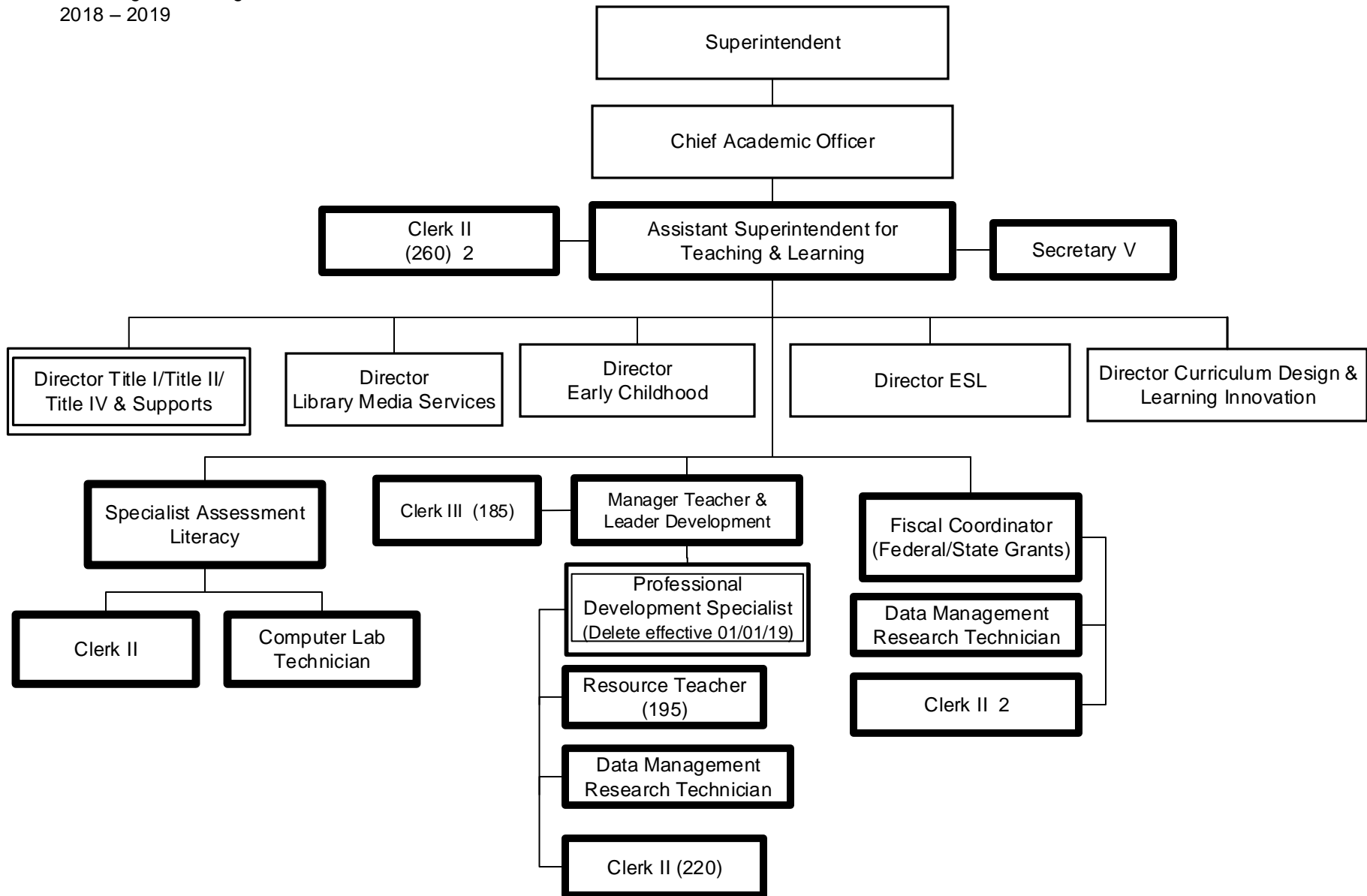
Categorical Fund Positions: 0



Summary:

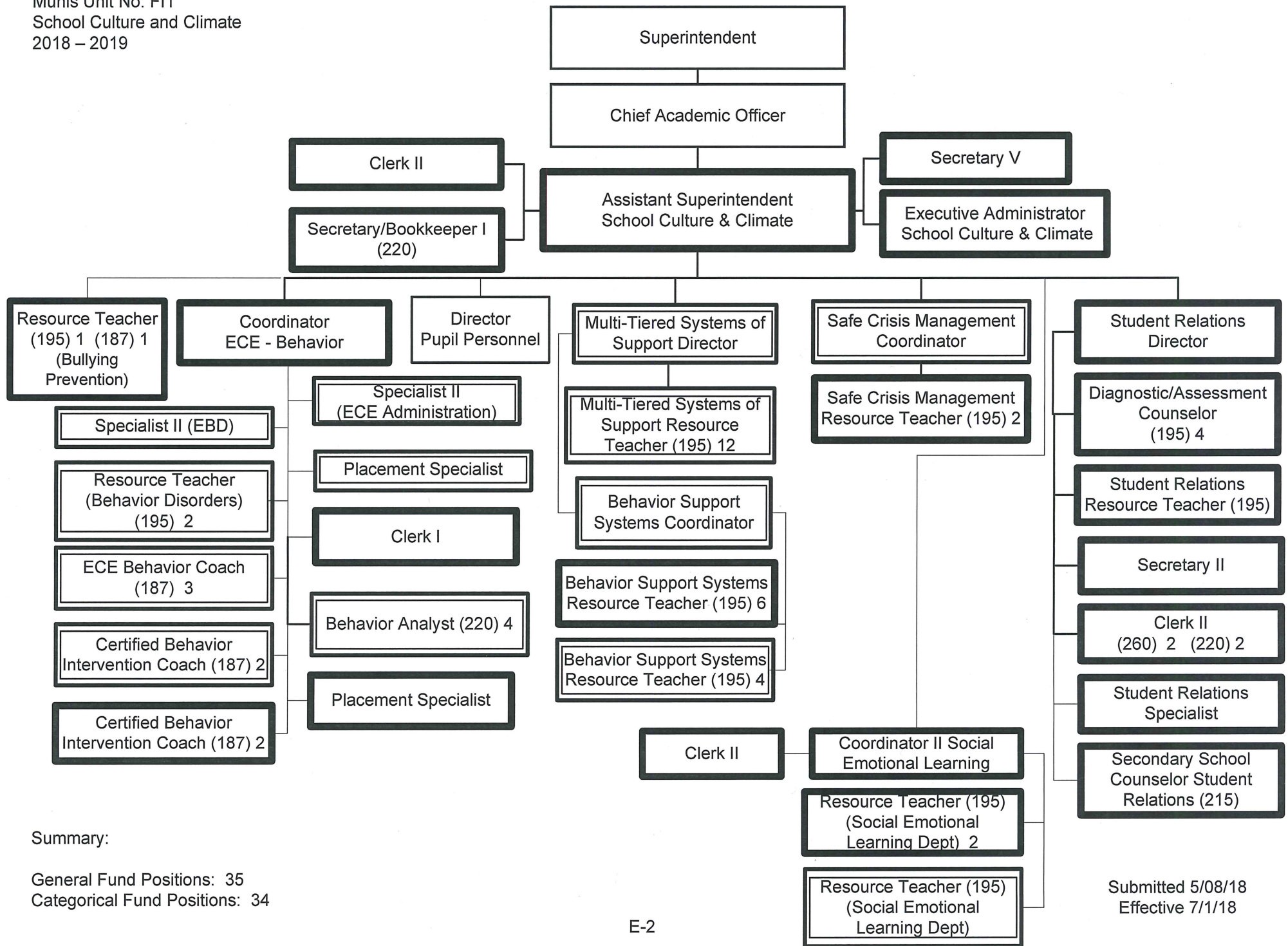
General Fund Positions: 5

Categorical Fund Positions: 0



Summary:

General Fund Positions: 14
Categorical Fund Positions: 2
(Change to 1 effective 01/01/19)



Summary:

General Fund Positions: 35
Categorical Fund Positions: 34

Submitted 5/08/18
Effective 7/1/18

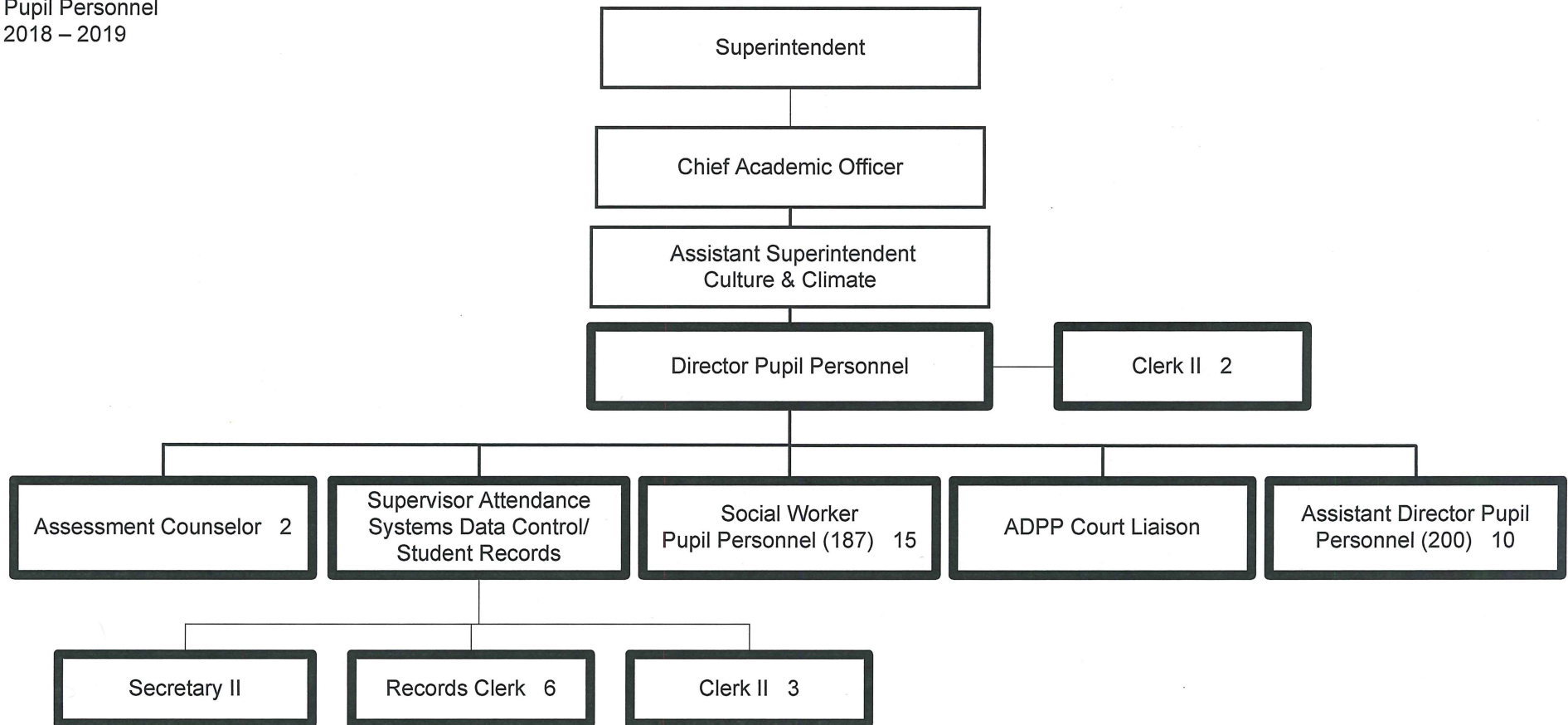
Munis Unit No. TBD
Culture and Climate
2018 – 2019

Separate unit no longer needed

Summary:

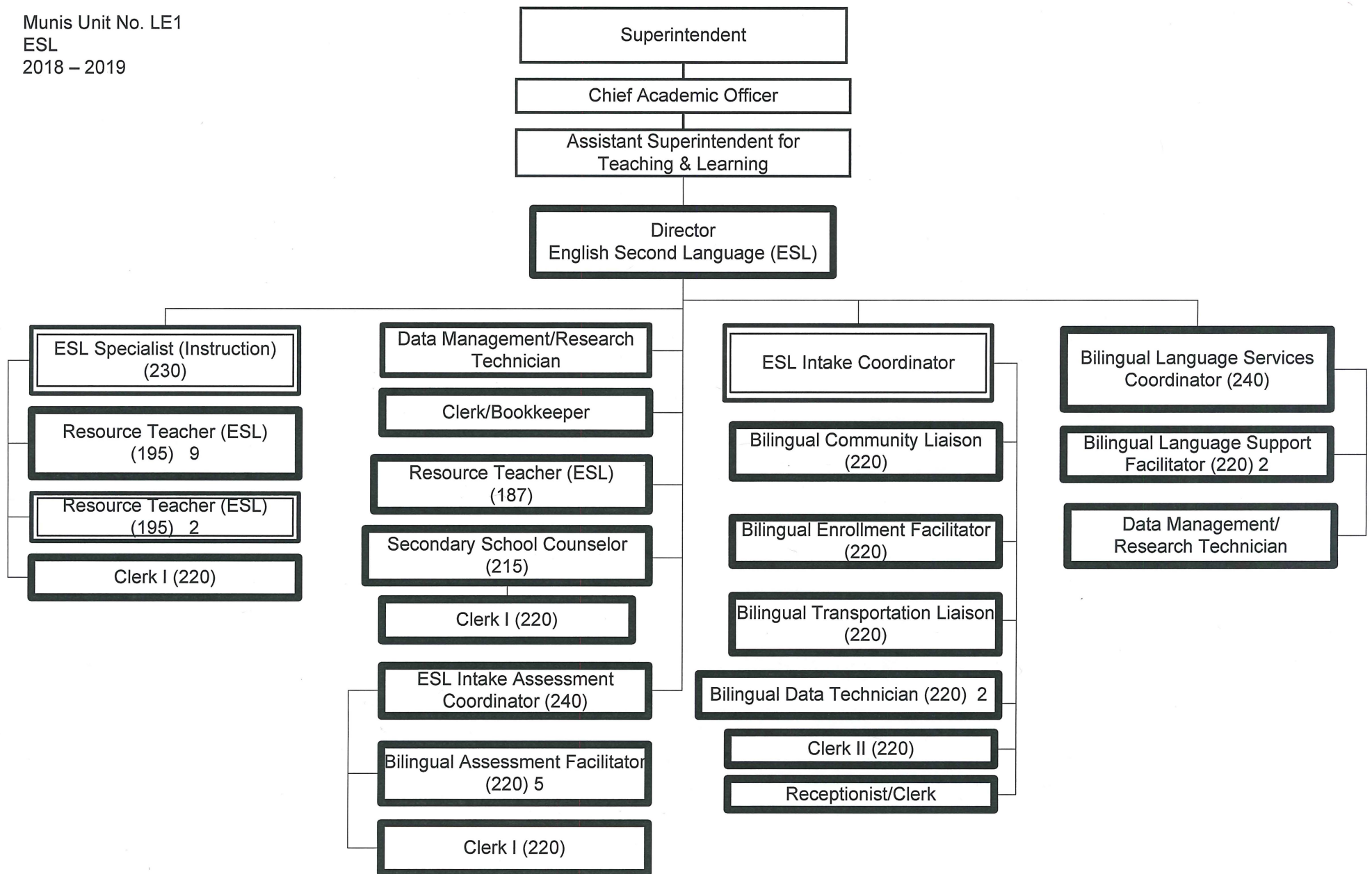
General Fund Positions: 0
Categorical Fund Positions: 0

Submitted 5/08/18
Effective 7/01/18



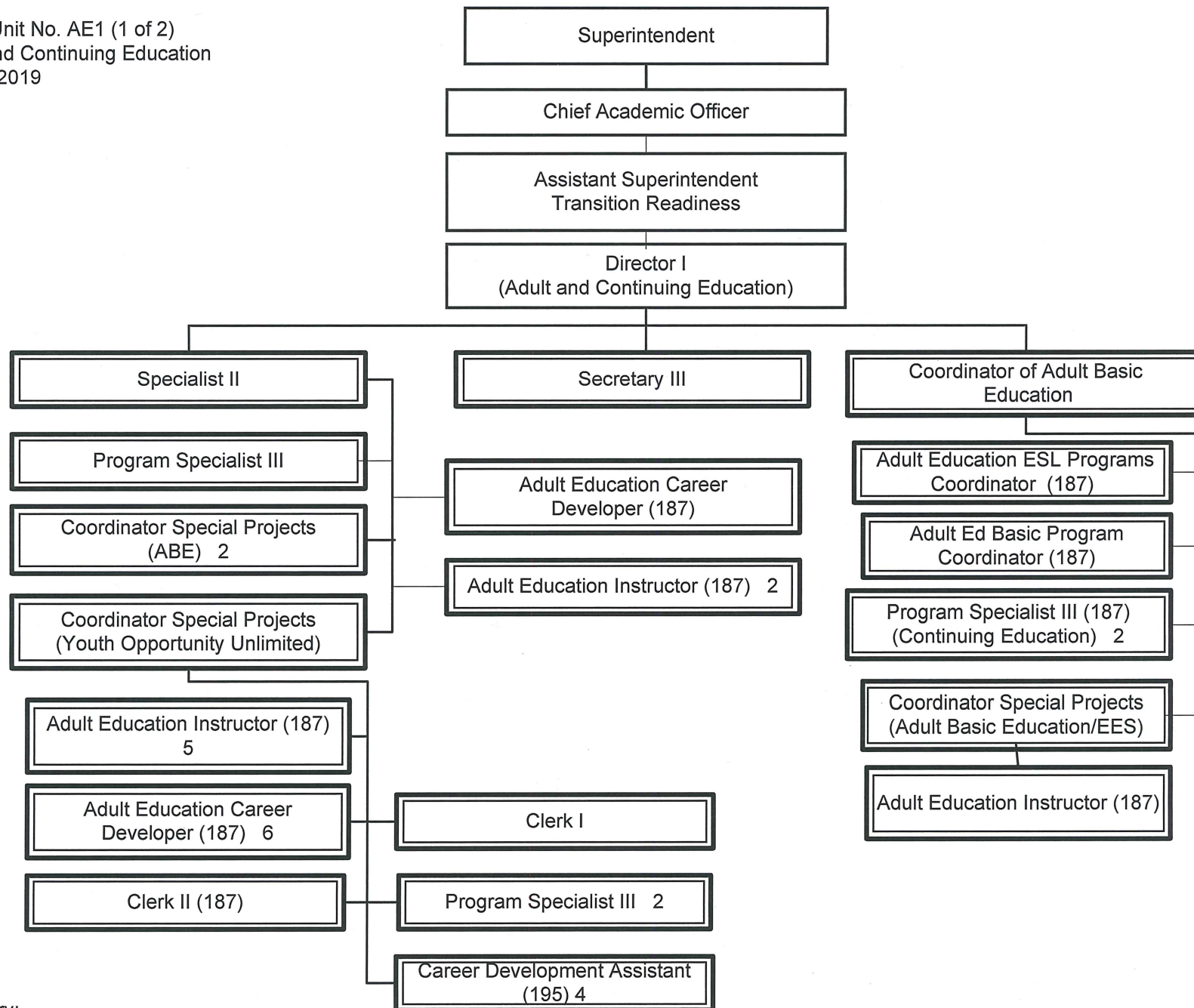
Summary:

General Fund Positions: 42
Categorical Fund Positions: 0



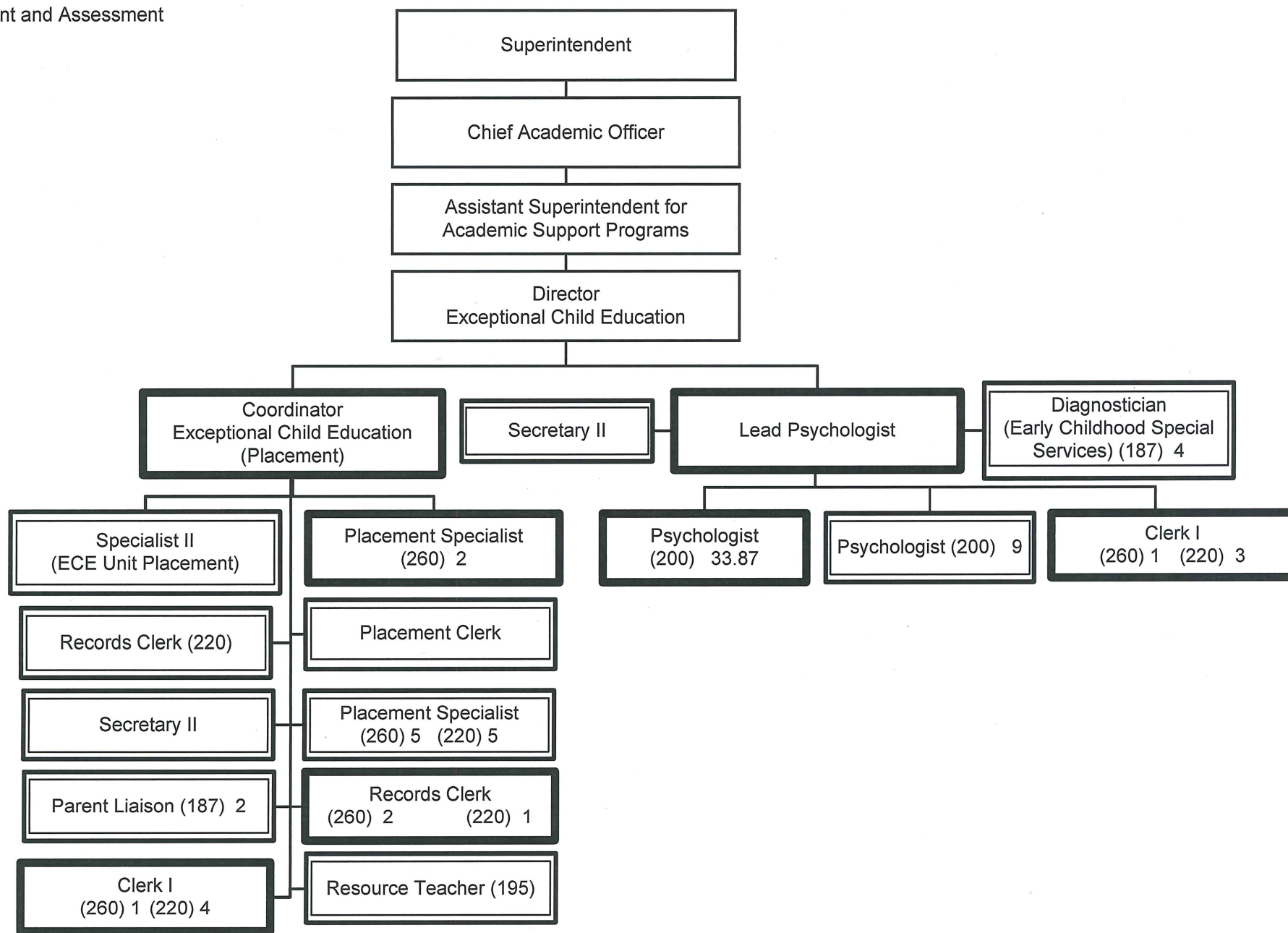
Summary:

General Fund Positions: 34
 Categorical Fund Positions: 4



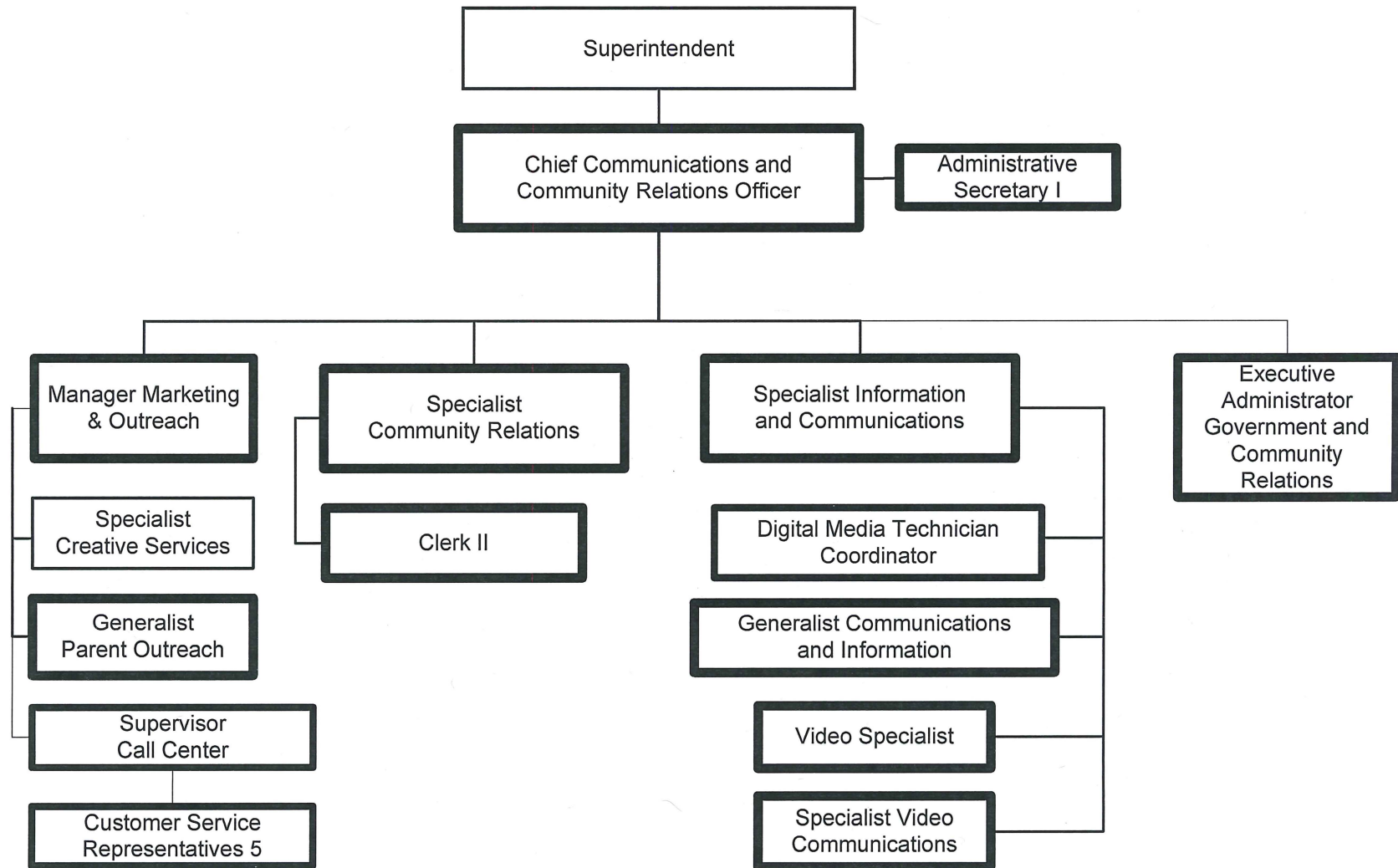
Summary:

General Fund Positions: 0
 Categorical Fund Positions: 35



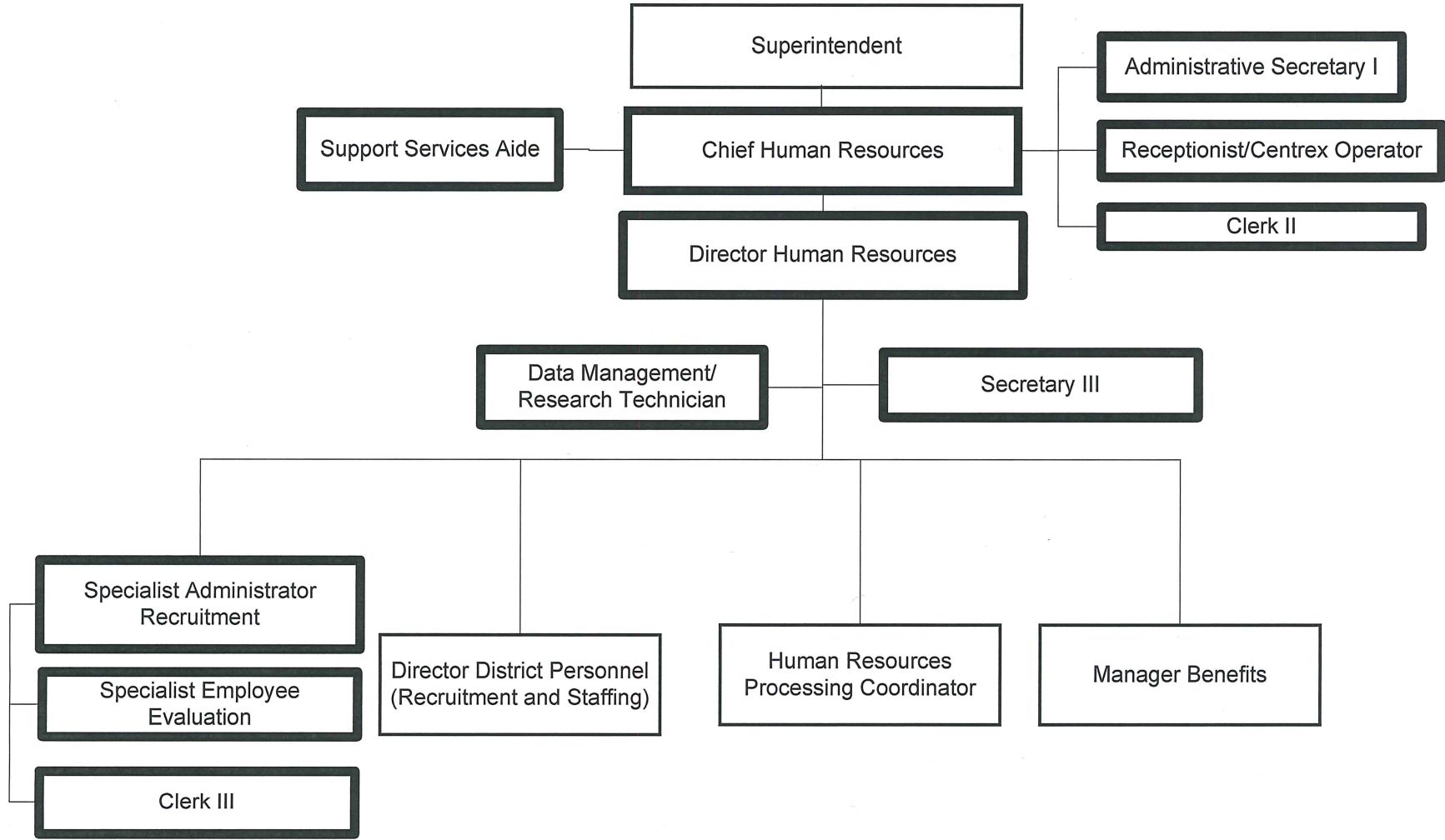
Summary:

General Fund Positions: 16.87
Categorical Fund Positions: 34



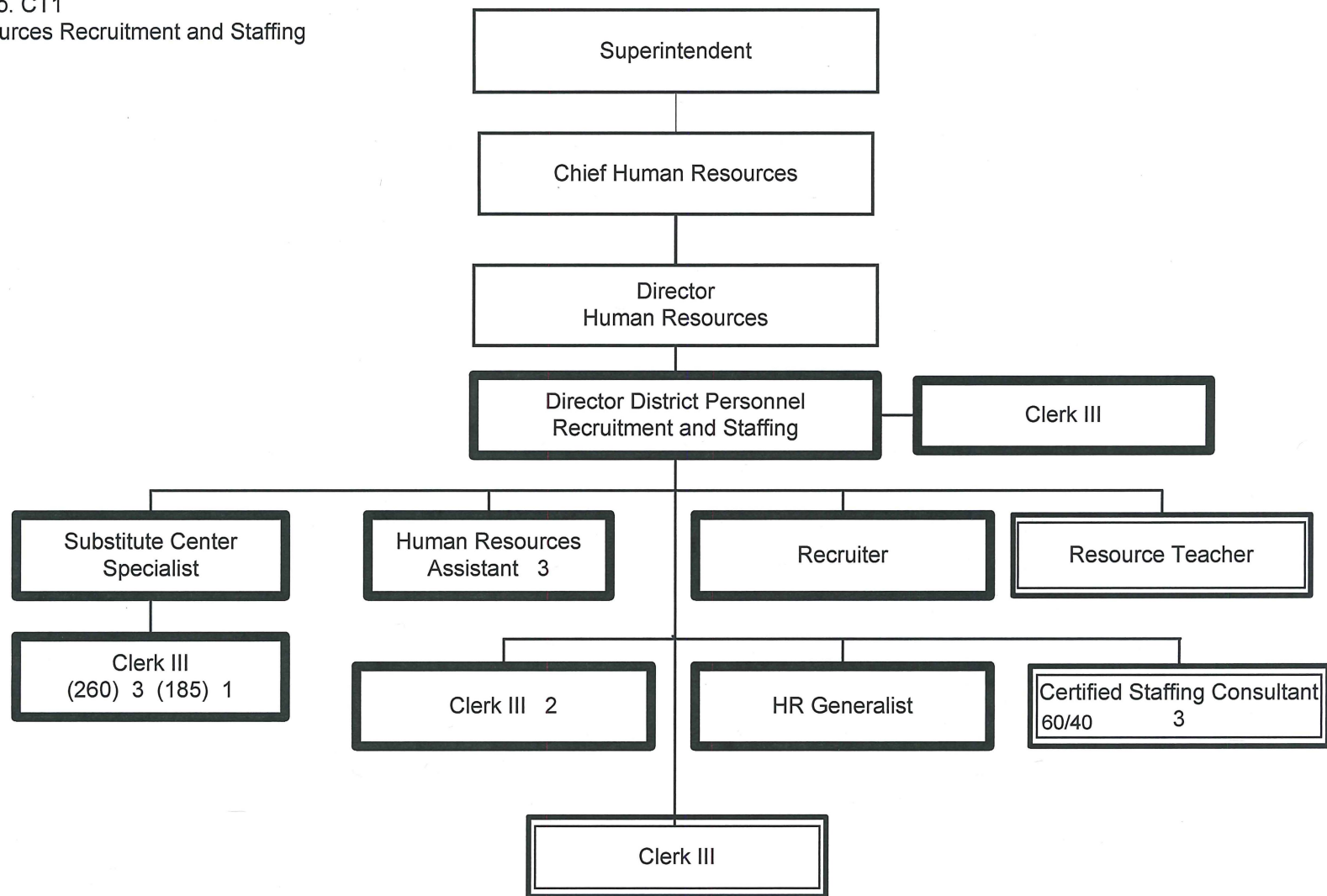
Summary:

General Fund Positions: 18
Categorical Fund Positions: 0



Summary:

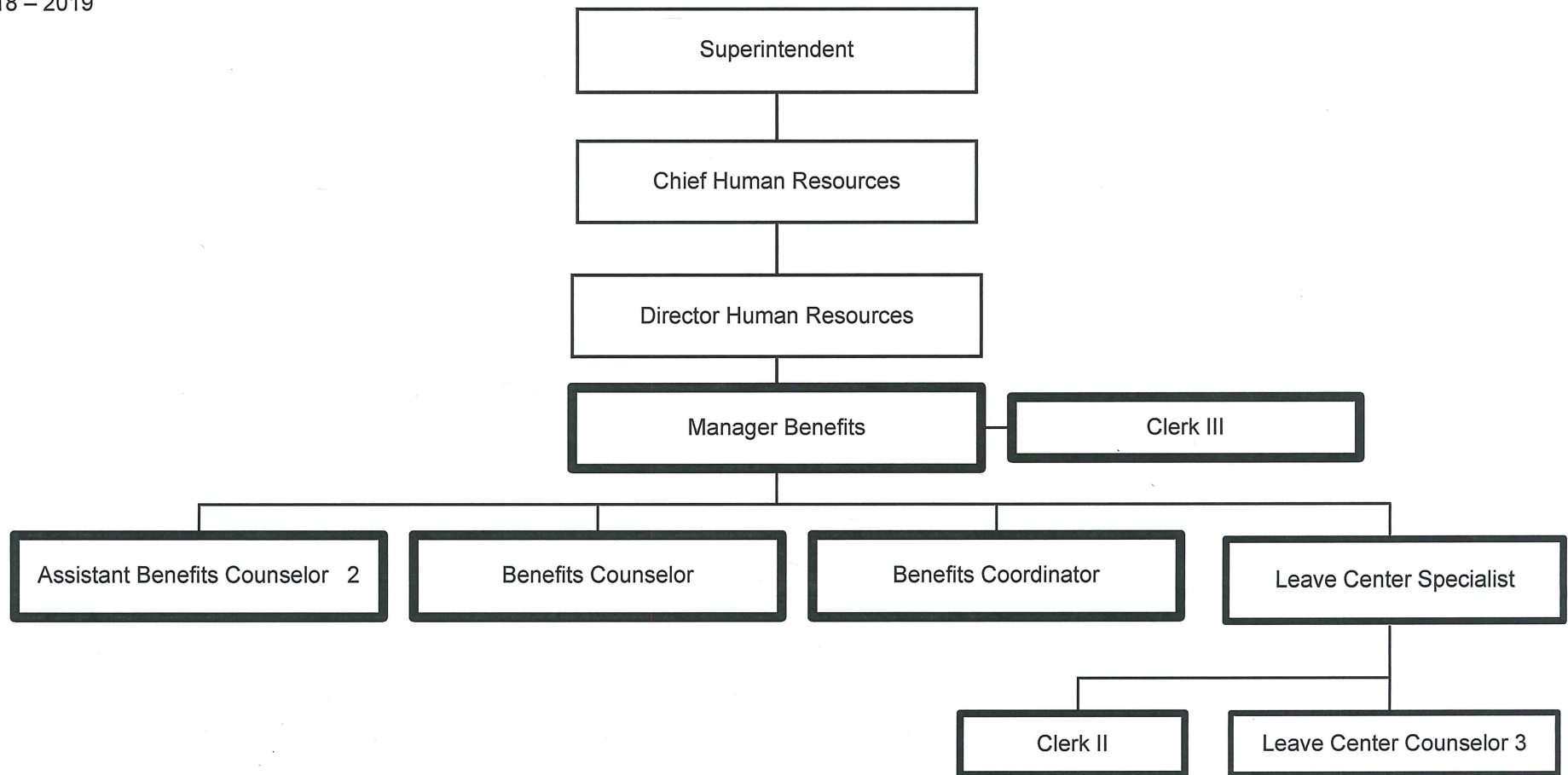
General Fund Positions: 10



Summary:

General Fund Positions: 14

Categorical Fund Positions: 5



Summary:

General Fund Positions 11
Categorical Fund Positions: 0

Munis Unit No. AR1
Administrator Recruitment and Development
2018 — 2019

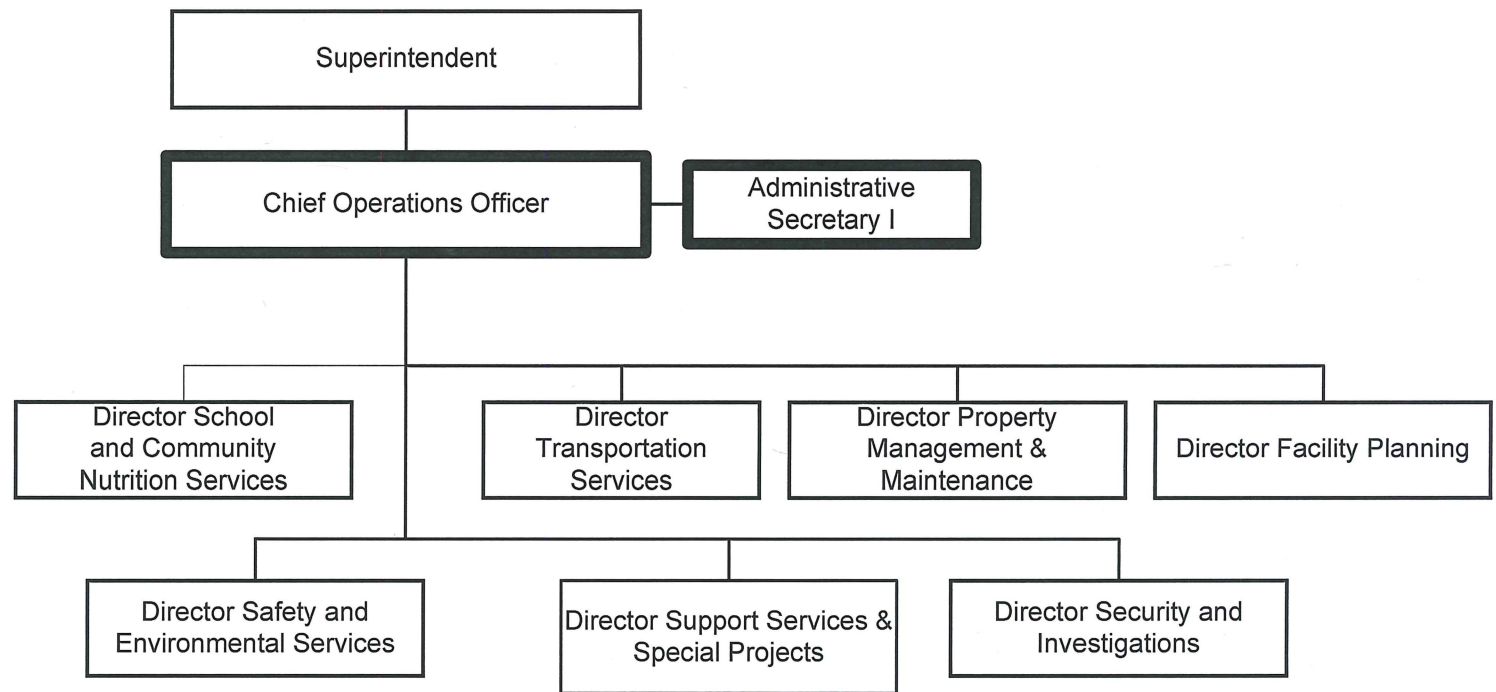
Unit Deleted

Summary:

General Fund Positions: ~~9~~ 0

Categorical Fund Positions: 1 0

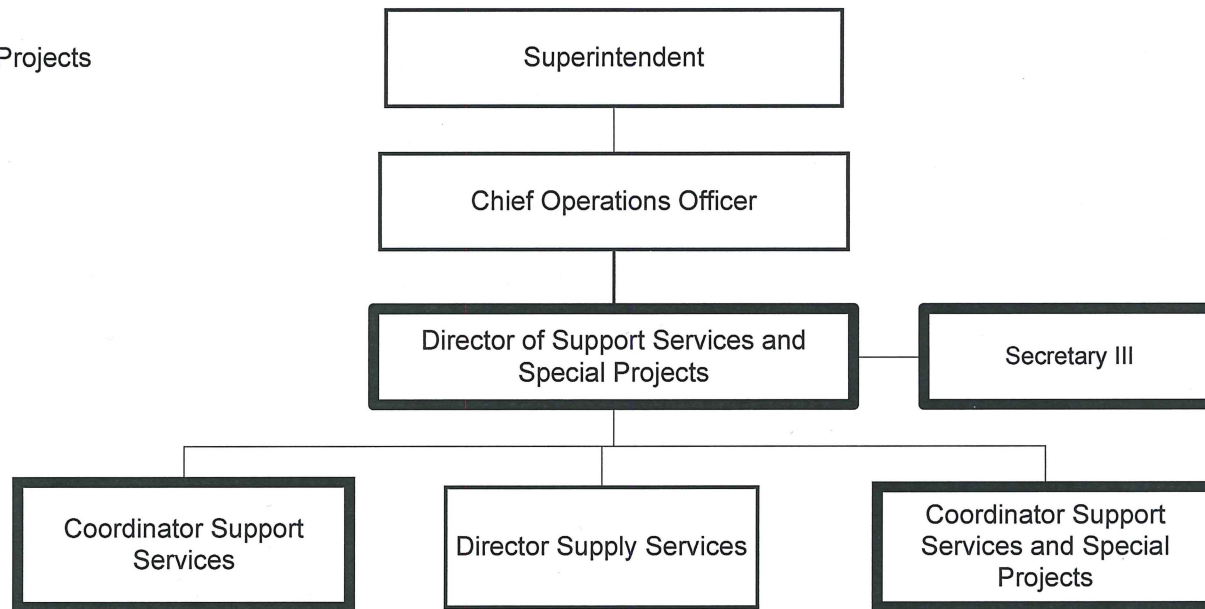
Submitting 5/08/18 ~~3/27/18~~
Effective 7/1/18



Summary:

General Fund Positions: 2
Categorical Fund Positions: 0

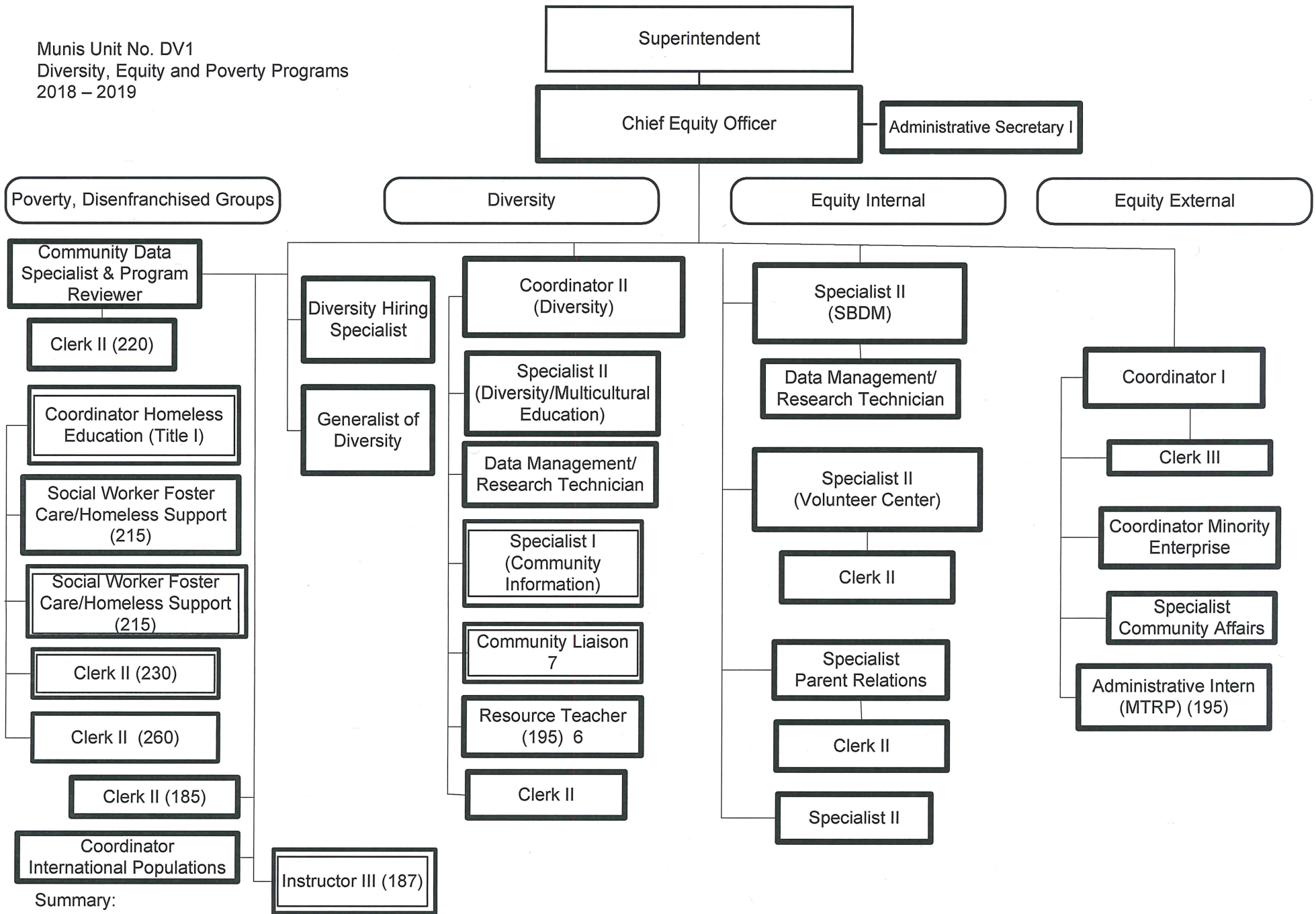
Munis Unit No. PT1
Support Services & Special Projects
2018 – 2019

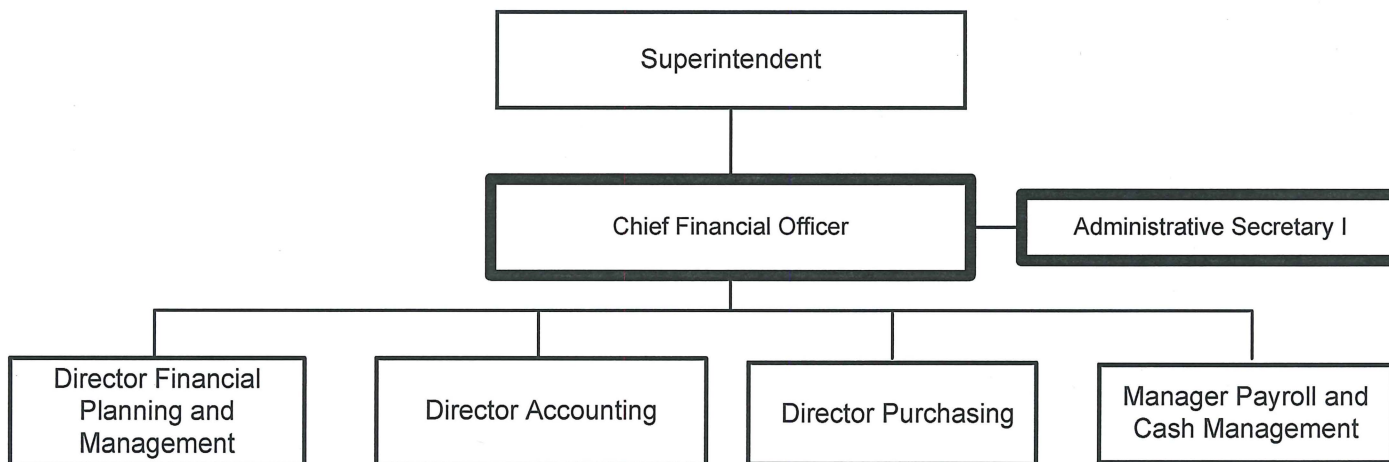


Summary:

General Fund Positions: 4

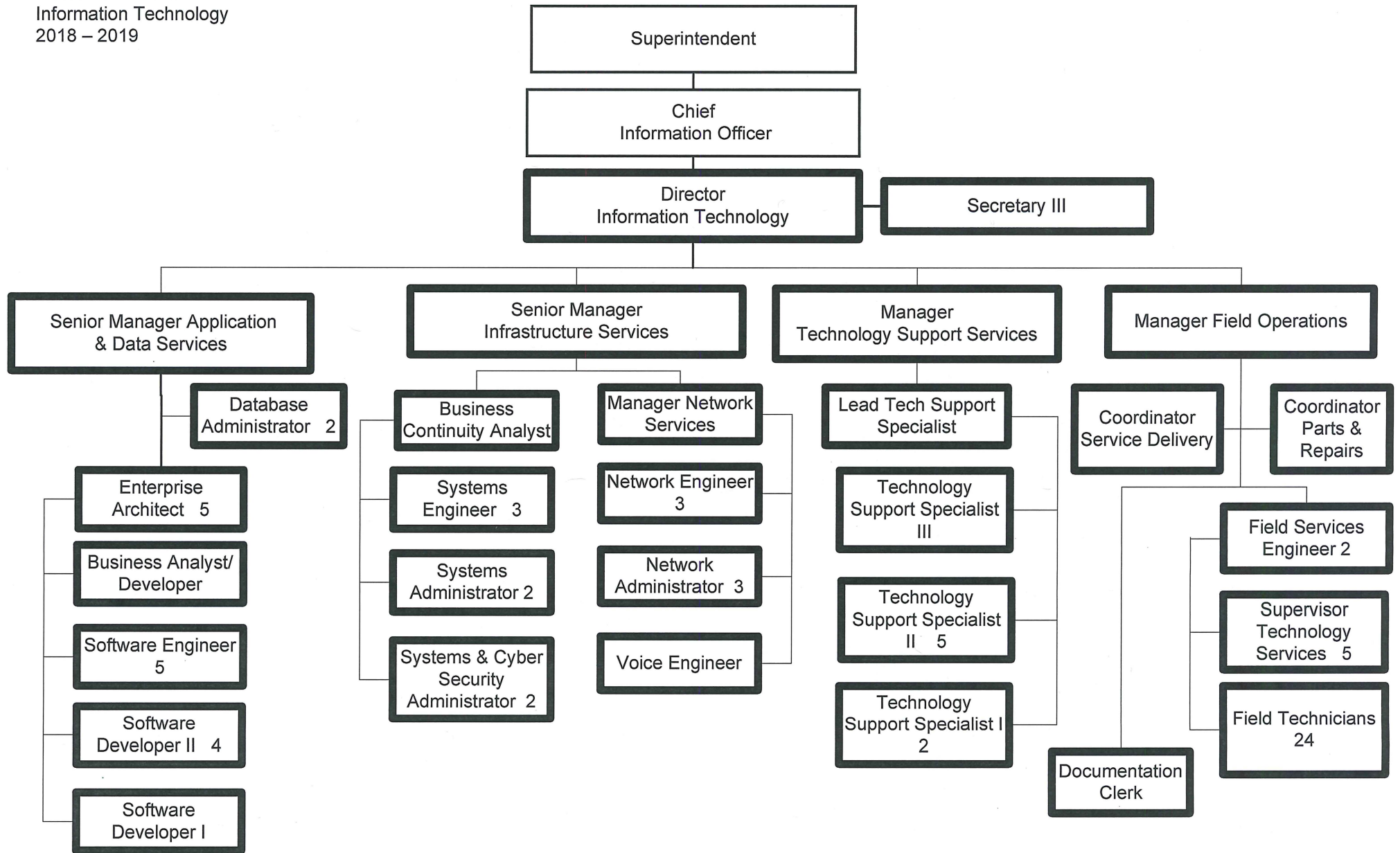
Categorical Fund Positions: 0





Summary:

General Fund Positions: 2
Categorical Fund Positions: 0



Summary:

General Fund Positions: 83
Categorical Fund Positions: 0