

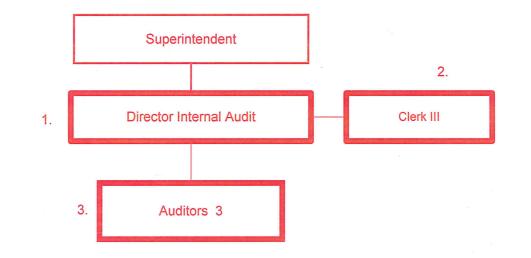
1. Add Director of Internal Audit

Summary:

General Fund Positions: 1

Categorical Fund Positions: 0

Munis Unit No. IA1 Internal Audit 2018 – 2019



1. Add Director of Internal Audit

2. Add Clerk III position

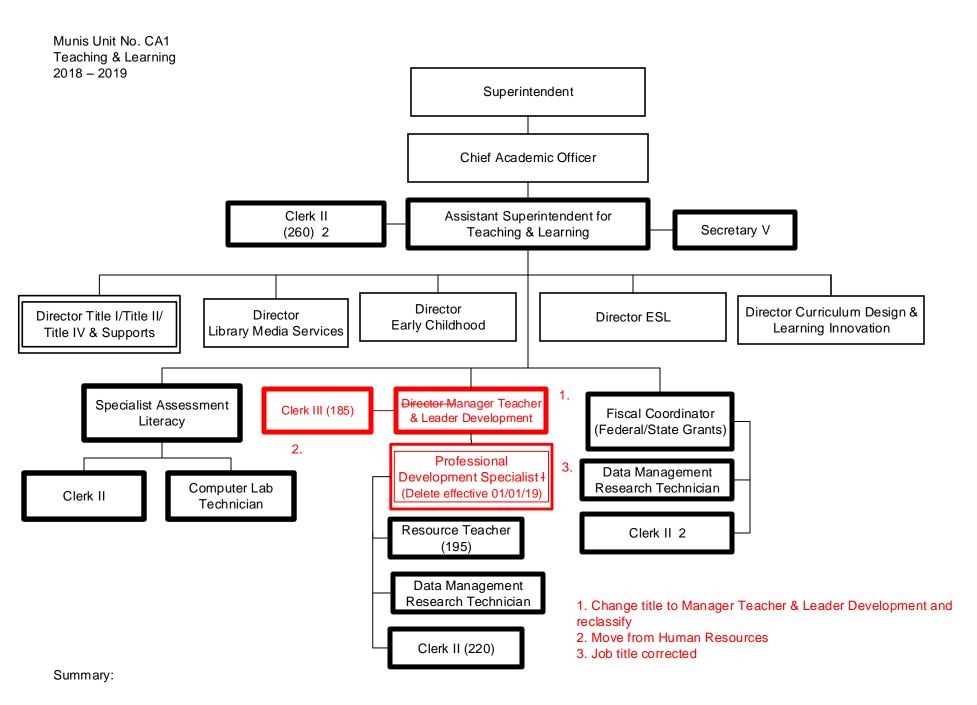
3. Change reporting relationship from Chief Financial Officer

Summary:

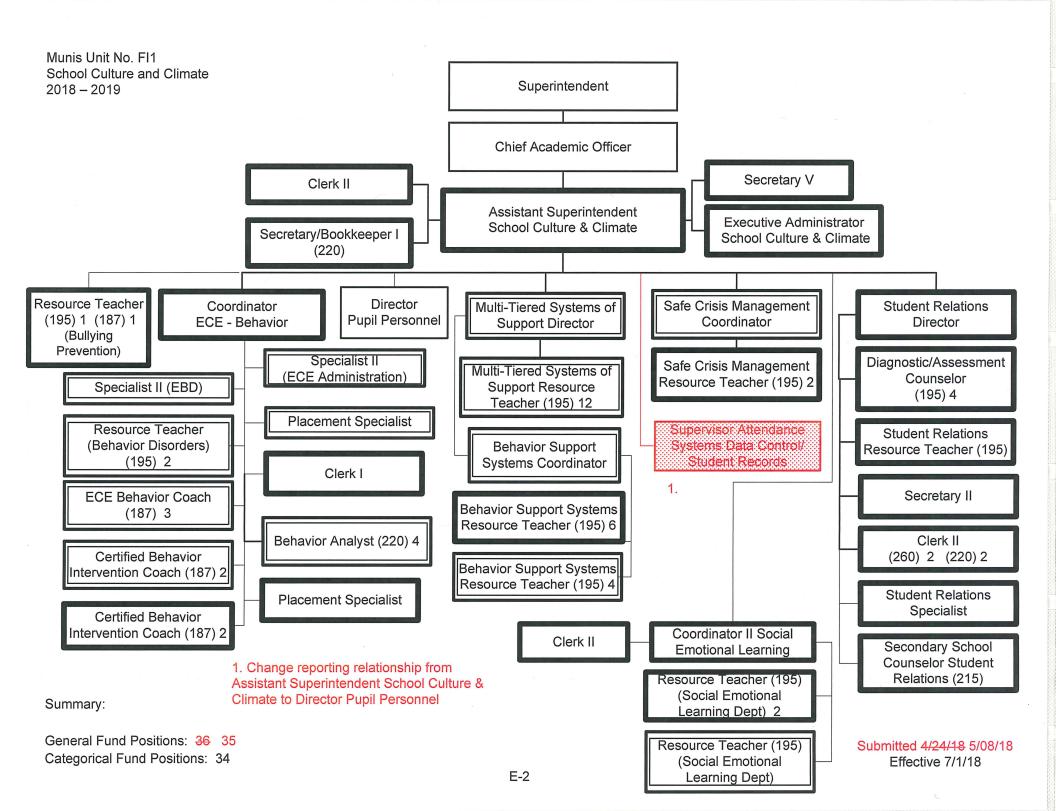
General Fund Positions: 5

Categorical Fund Positions: 0

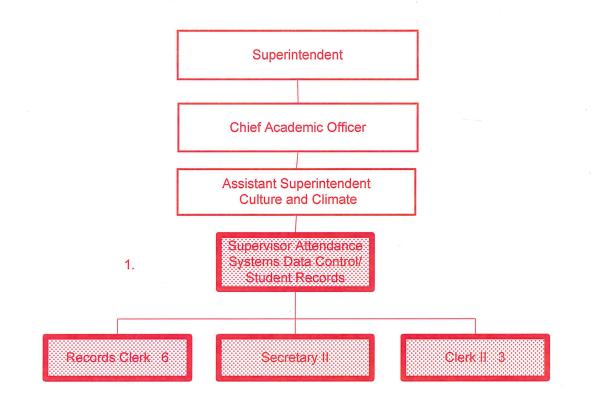
Submitted 5/08/18 Effective 7/01/18



## General Fund Positions: <del>13</del> 14 Categorical Fund Positions: 2 (Change to 1 effective 01/01/19)



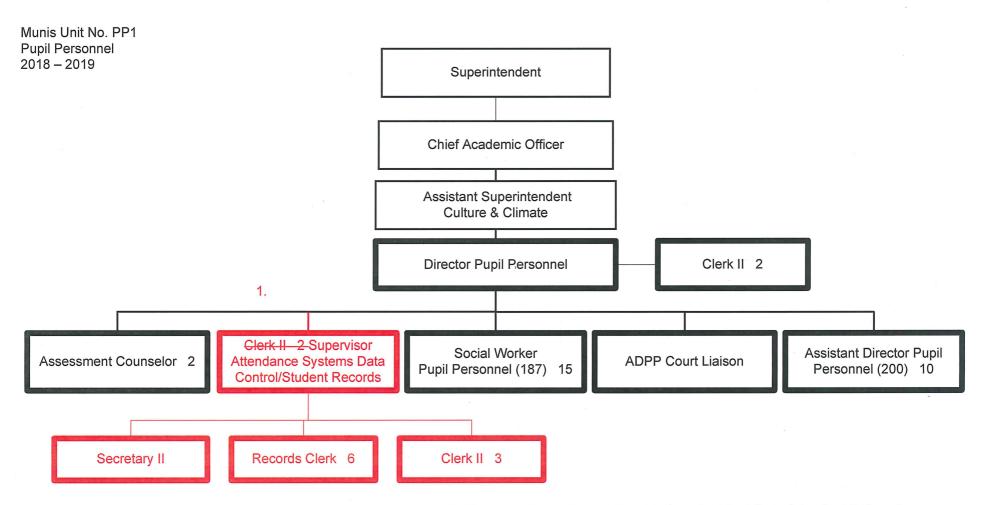
Munis Unit No. TBD Culture and Climate 2018 – 2019



1. Move unit as a direct report to Director Pupil Personnel. Department Budget will be included in MUNIS unit PP1 Pupil Personnel.

Summary:

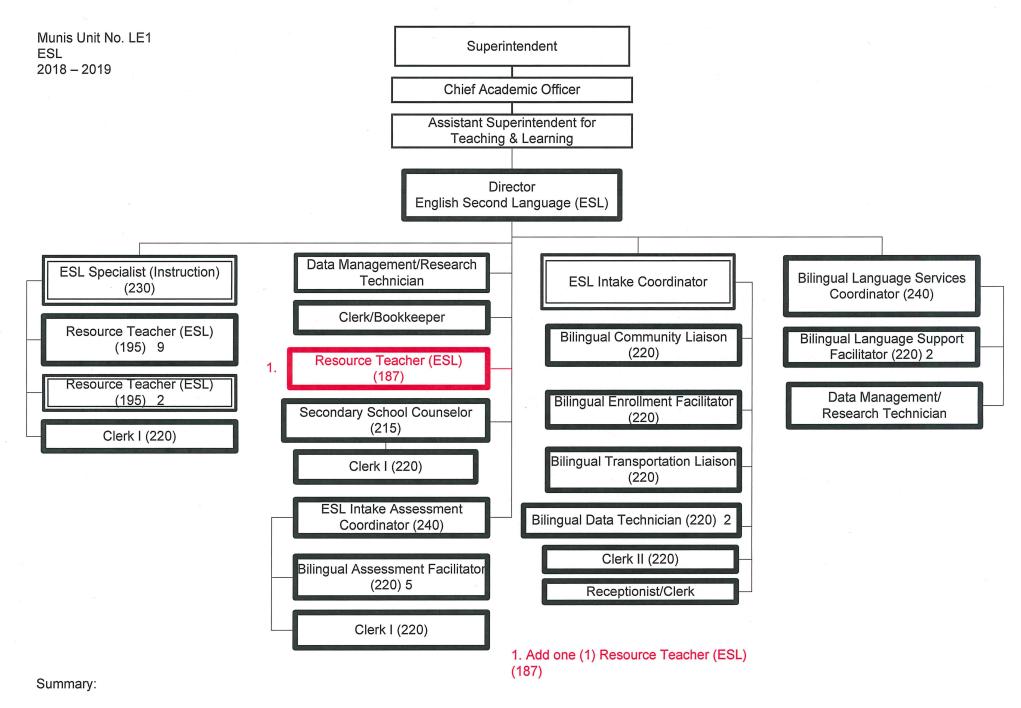
General Fund Positions: 11 Categorical Fund Positions: 0 Submitted-4/24/18 5/08/18 Effective 7/01/18



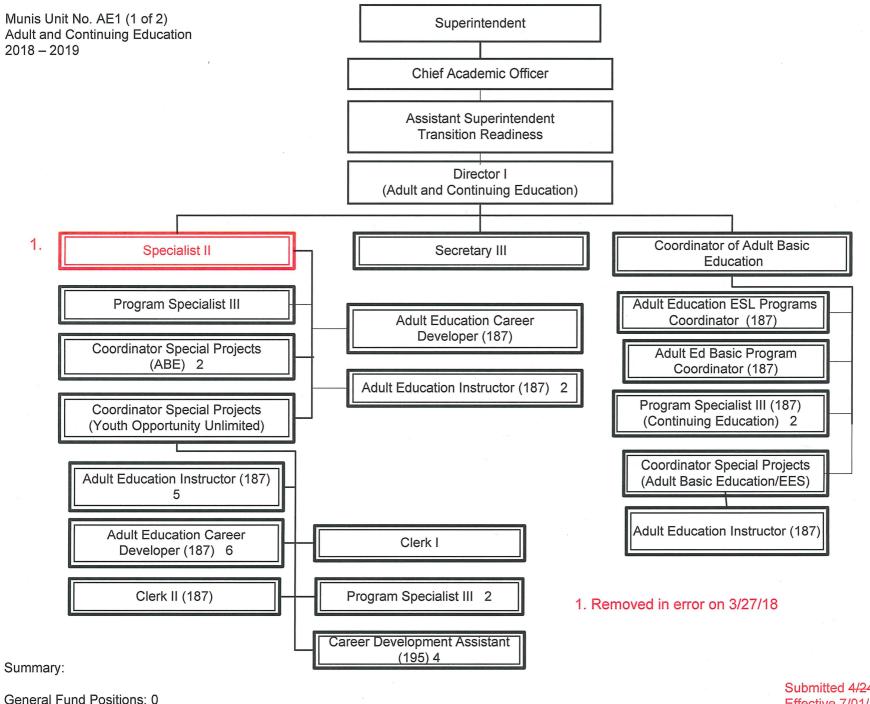
1. Change unit reporting relationship from Assistant Superintendent Culture & Climate to Director Pupil Personnel

Summary:

General Fund Positions: <u>-31</u> 42 Categorical Fund Positions: 0



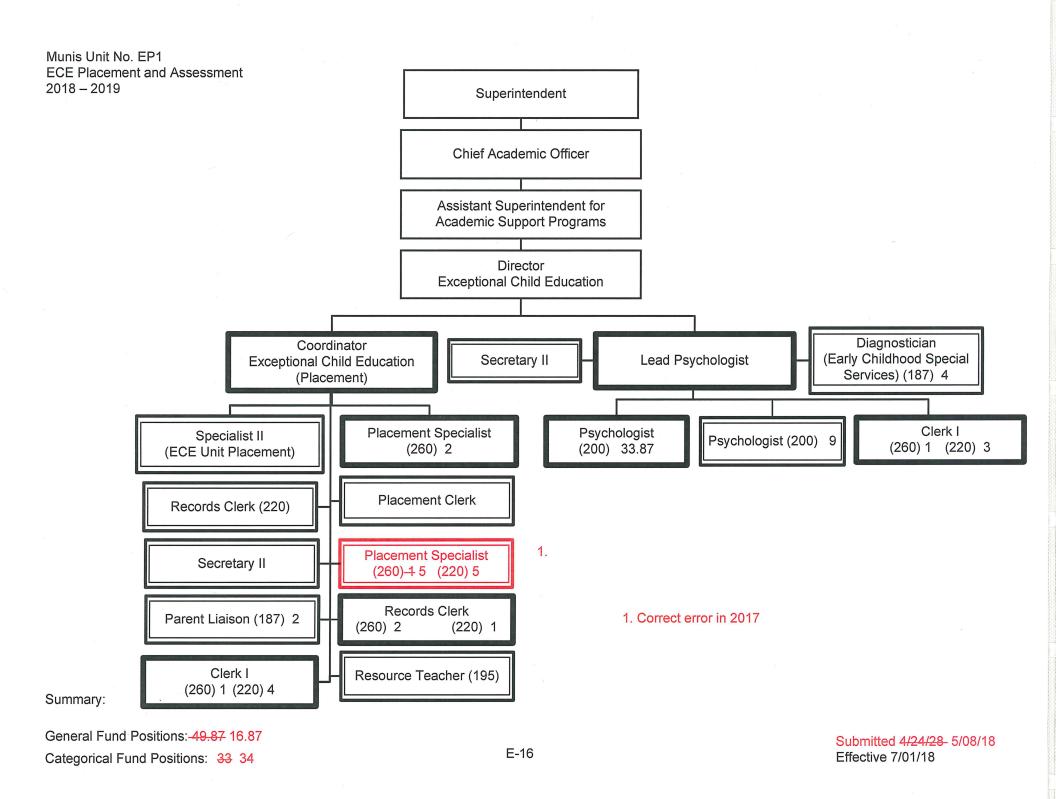
General Fund Positions: **33** 34 Categorical Fund Positions: 4



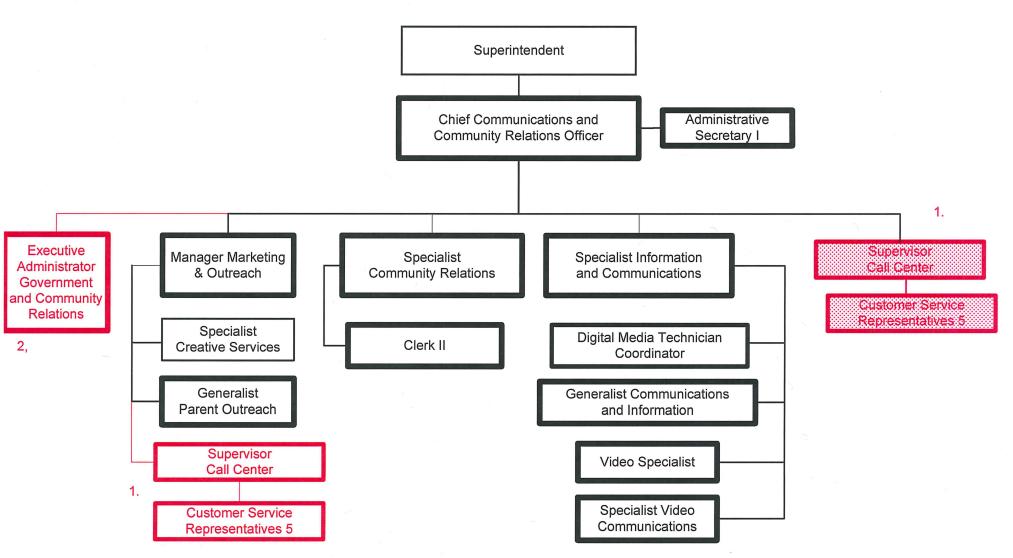
Categorical Fund Positions: -34 35

E-12 (1 of 2)

Submitted 4<del>/24/18</del> 5/08/18 Effective 7/01/18



Munis Unit No. CC1 Communications and Community Relations 2018 – 2019

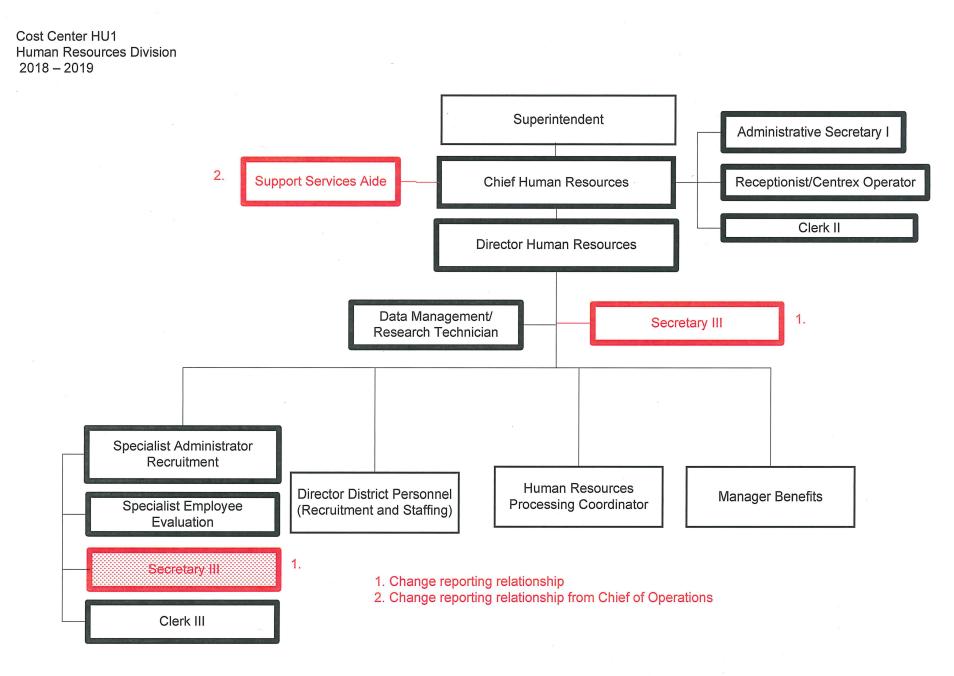


Summary:

General Fund Positions: 47 18 Categorical Fund Positions: 0 1. Change reporting relationship

2. Add Executive Administrator Government and Community Relations

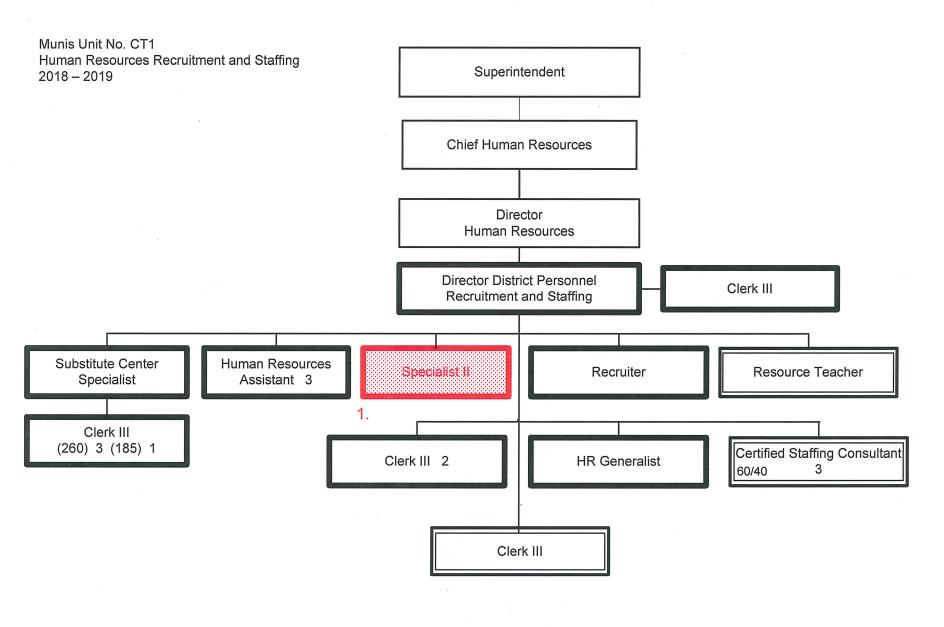
Submitted 4/24/18 5/08/18 Effective 7/01/18



Summary:

General Fund Positions: -9 10

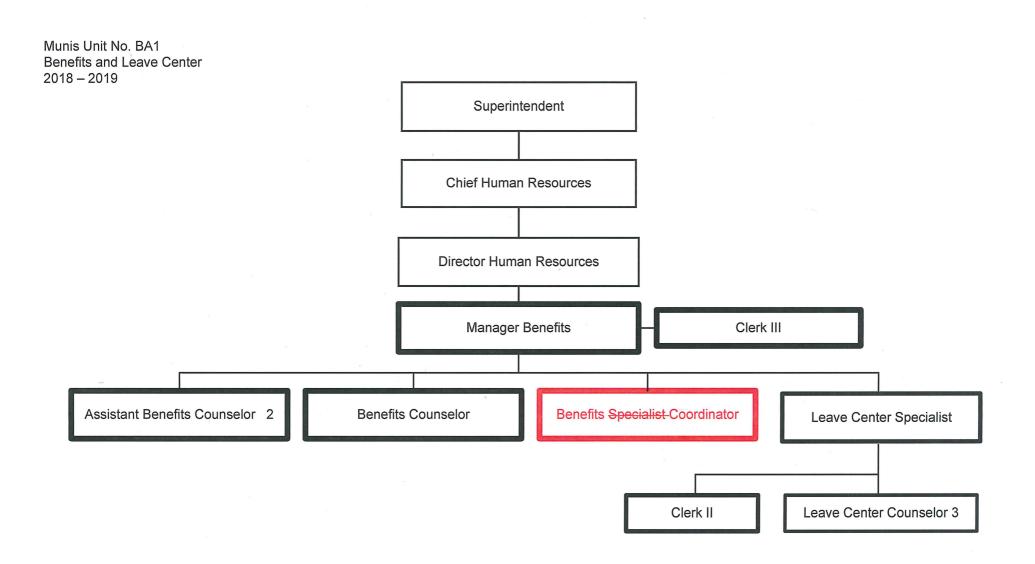
Submitting <u>4/24/18</u> 5/08/18 Effective 7/1/18



1. Change reporting relationship to Chief Equity Officer

Summary:

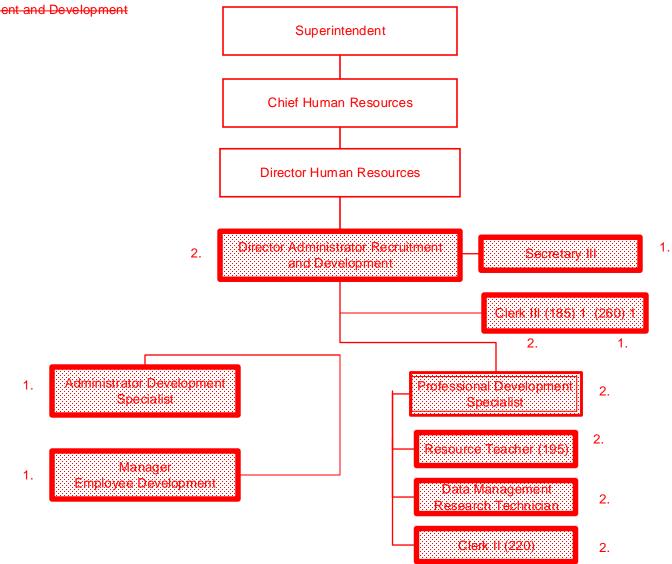
General Fund Positions: <del>15</del> 14 Categorical Fund Positions: 5



1. Change title and reclassify position

Summary:

General Fund Positions 11 Categorical Fund Positions: 0 Munis Unit No. AR1 Administrator Recruitment and Development 2018 – 2019



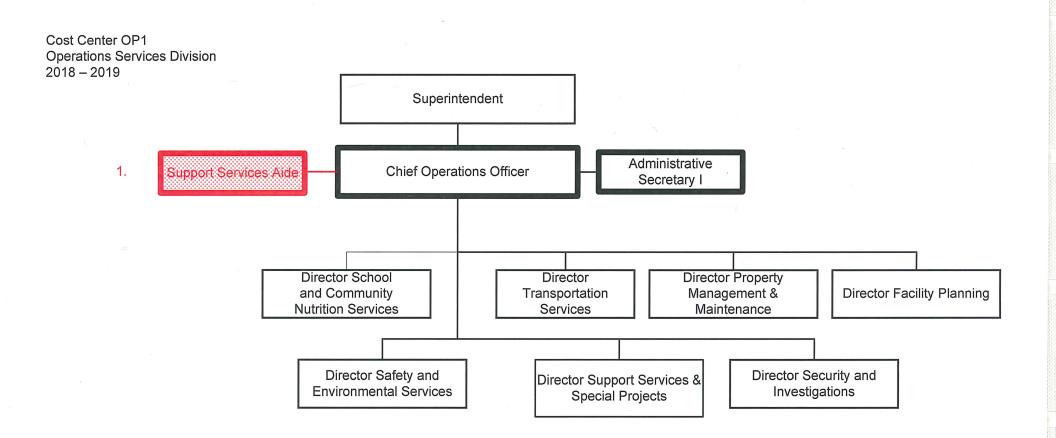
Moved to Human Resources
Moved to Teaching & Learning

Summary:

General Fund Positions: 9 0 Categorical Fund Positions: 1 0

Positions were moved on 4/24/18

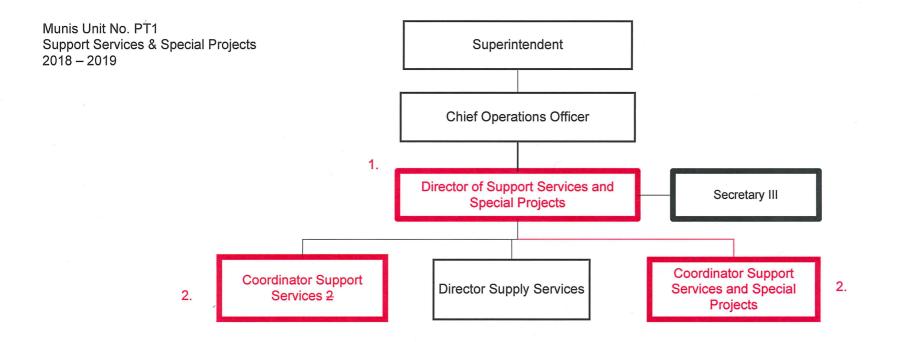
Submitting 5/08/18 3/27/18 Effective 7/1/18



1. Change reporting to Chief Human Resources

Summary:

General Fund Positions: -3 2 Categorical Fund Positions: 0



1. Reclassify position

4

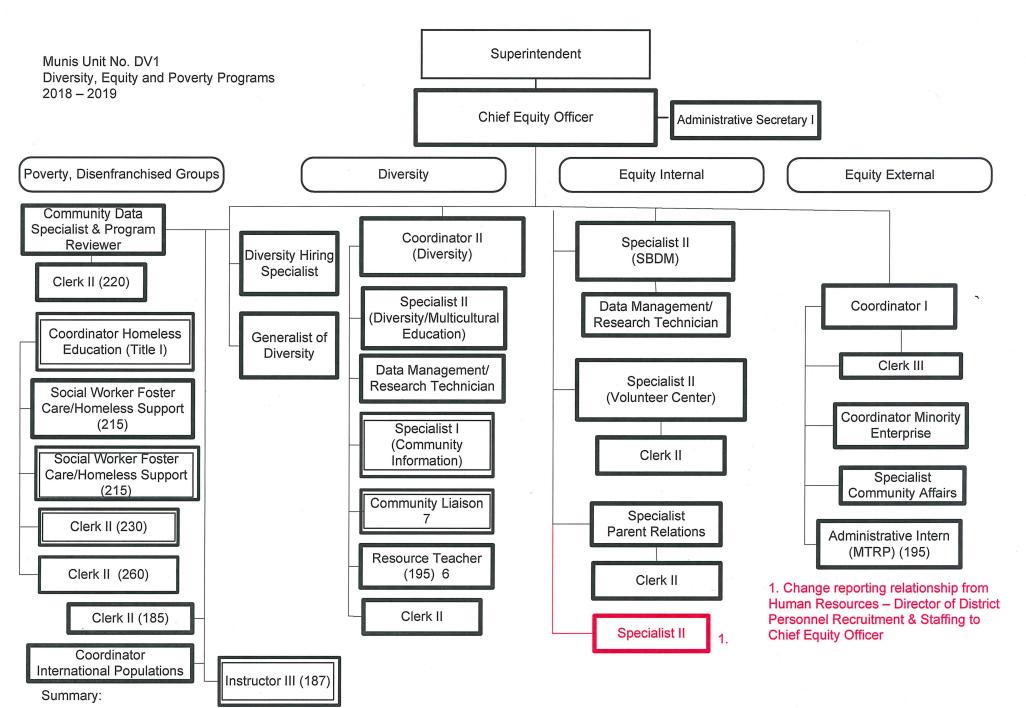
2. Move one (1) Coordinator Support Services to Coordinator Support Services and Special Projects

Summary:

General Fund Positions: 4

Categorical Fund Positions: 0

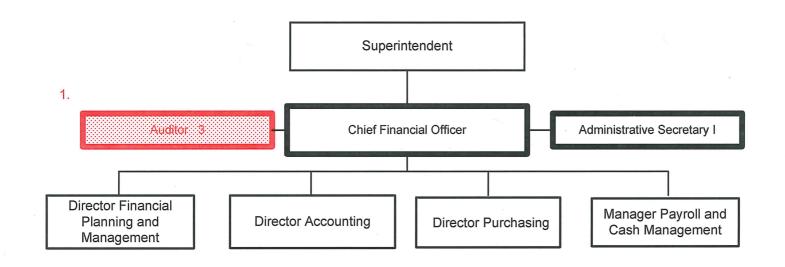
Submitted 4/24/18 5/08/18 Effective 7/01/18



General Fund Positions: 34.5-35.5

Categorical Fund Positions: 13.5

Munis Unit FS1 Financial Services Division 2018 – 2019

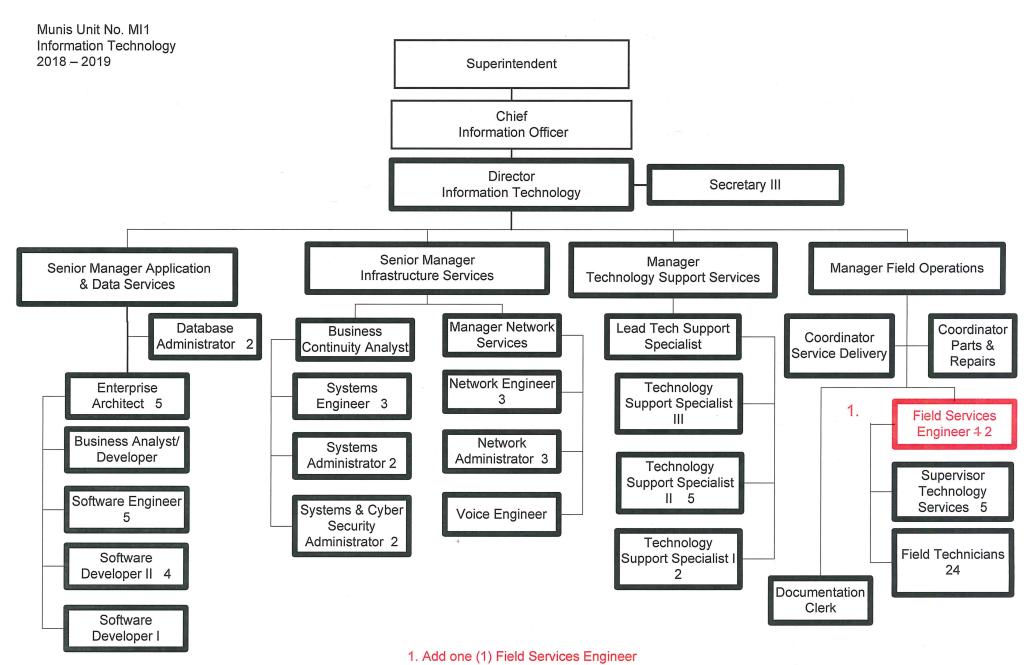


1. Change reporting relationship to Director of Internal Audit

Summary:

General Fund Positions: -5 2 Categorical Fund Positions: 0

Submitted 5/08/18 Effective 7/01/18 7/25/17 ,



Summary:

General Fund Positions: 82 83 Categorical Fund Positions: 0