BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT

Includes time exceeding 40 hours per week.

WAGES / HOURS	Apr-16	Apr-17	Apr-18	YEAR TO DATE TOTALS FY16	FY17	FY18
Schools	$ 1,807	$ 1,837	$ 1,041	$ 26,275	$ 38,038	$ 23,249
	91.00	78.50	43.00	1,156.85	1,611.91	975.25
A.C. E.	$ -	$ -	$ -	$ 36	$ -	$ 13
	-	-	-	2.25	-	0.50
Maintenance	$ 43	$ 60	$ 145	$ 4,130	$ 1,316	$ 5,133
	1.75	2.00	4.50	120.75	41.25	145.25
Operations	$ -	$ -	$ -	$ -	$ 533	$ -
	-	-	-	-	18.00	-
District Administration	$ -	$ -	$ -	$ -	$ 491	$ 10
	-	-	-	-	15.75	0.50
Finance	$ 294	$ -	$ 60	$ 3,074	$ 7	$ 2,344
	12.00	-	2.50	114.25	0.25	125.25
Transportation	$ 13,949	$ 4,482	$ 5,698	$ 133,643	$ 63,974	$ 109,837
Office & Garage	122.25	34.50	32.00	2,109.50	701.25	1,126.25
Field trip hours	384.00	140.25	184.25	2,861.50	1,755.50	2,912.25
Human Resources	$ -	$ 14	$ -	$ 1,318	$ 922	$ 1,660
	-	0.50	-	56.00	38.75	66.00
Computer Services	$ -	$ -	$ -	$ 780	$ -	$ 779
	-	-	-	20.00	-	16.00
Student Services	$ -	$ -	$ -	$ -	$ -	$ 41
	-	-	-	-	-	1.75
Special Education	$ 65	$ -	$ -	$ 2,080	$ 4,901	$ -
	(8.50)	-	-	61.00	165.50	-
Food Service	$ 65	$ 235	$ -	$ 2,080	$ 4,901	$ 4,779
	(8.50)	7.00	-	61.00	165.50	128.25
TOTALS	$ 16,158	$ 6,628	$ 6,944	$ 171,128	$ 109,691	$ 147,822
	602.50	262.75	266.25	6,495.85	4,332.41	5,496.25