

			<u>Summary of Organizational Changes for 05/08/2018</u>		General Fund Cost	
	<u>UNIT</u>	<u>ACTION</u>	<u>POSITION</u>	<u>RECLASSIFIED POSITION</u>	<u>Adds</u>	<u>Deletes</u>
1	IA1	Add	Director of Internal Audit (II-12)		113,517	
2	IA1	Add	Clerk III		34,445	
3	CA1	Reclassify	Director Teacher & Leader Development (IV-13)	to Manager Teacher & Leader Development (IV-10)		(21,899)
4	LE1	Add	Resource Teacher (ESL) (187 days)		63,414	
5	CC1	Add	Executive Administrator Government and Community Relations (II-14)		122,599	
6	BA1	Reclassify	Benefits Specialist (IV-9)	to Benefits Coordinator (II-6)		(59,657)
7	PT1	Reclassify	Director of Support Services and Special Projects (II-14)	to Director Support Services and Special Projects (II-12)		(11,410)
8	MI1	Add	Field Services Engineer		69,251	
9						
10						
11						
					403,226	(92,966)
				5/08/2018 GENERAL FUND NET CHANGE	310,260	
				Impact of organizational changes from 3/27/2018 Board meeting		(24,874)
				Impact of organizational changes from 4/24/2018 Board meeting		(475,297)
				7/1/2018 Net Reorganizational GF Change		(189,911)