

Proposed Alterations (8,300 s.f. + 700± sf. exterior ):

- Misc. Demo  
\$20,000
- Structural Modifications  
\$10,000
- New exterior ramp, steps, and plaza  
\$55,000
- Remove & replace interior wood doors, frames, & hardware (29) total openings  
\$60,000
- Remove & replace existing flooring & base w/ carpet or VCT. Possible refinishing of wood flooring  
\$80,000
- Fur out walls w/ metal studs & drywall, ceiling bulkheads, etc.  
\$90,000
- Painting of walls, new frames, tin ceilings  
\$30,000
- Replace acoustic ceilings  
\$17,000
- New casework where indicated  
\$85,000
- New lockers, fire extinguishers, visual display boards  
\$60,000
- Complete renovation of (3) restrooms:  
New flooring, fixtures, plumbing as required, new piping, etc. Paint is already included above. ADA features will be installed where possible, but most are too small to meet all ADA requirements. New (2) sinks in corridor.  
\$90,000
- New electric (includes new (3) phase for VRF), outlets, LED lights, CT, fire alarm, etc.  
\$275,000
- New HVAC  
\$210,000
- Sprinkler  
\$250,000
- Total = \$1,332,000  
+ 30% [Includes 15% Contractor mark up + 15% soft costs (contingencies, permits, fees, etc.)]  
= \$1,731,600

Southgate Independent School District  
Proposed Renovations: Option B

4/27/18

