**FY18 Detail of Remaining Funds from Needs Assessment**

1. **Instructional Products/Textbooks/Programs/Fees/PD**
2. NWEA-MAP - $1989.50
3. Edmentum - (Study Island, Exact Path, Reading Eggs, PD) $5383.50 ($10767.00)
4. BrainPOP and BrainPOP, Jr. – 2395.00
5. KASC Membership Dues - $400
6. KY Virtual Library - $714
7. Reading Counts - $720
8. Library World - $439
9. Kentucky Bluegrass Award Books - $295.31
10. Classroom Set of Headsets - $269.70
11. Student Agendas – $520.30
12. Explore Science (gizmos) - $875.00
13. Mid Grades Soc. Studies Consumables - $450.00
14. STEMscopes Kits - $8440.00 (Title IV)
15. STEMscopes Online Subscription – paid through November 15, 2018
16. Math Facts in a Flash – Paid through Nov./Dec. 2018

**TOTAL: $14451.31**

1. **Not Yet Purchased**
2. SBDM Training
3. GradeCam
4. Math in Focus – K-1
5. Safe Crisis Management
6. Mid Grades Math Books
7. Literacy Program
8. Progress Monitoring Program
9. Saxon Phonics
10. READ 180 – IDEA funds